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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Eighty-first Meeting
Montreal, 18-22 June 2018

**STATUS OF ADDITIONAL CONTRIBUTIONS AND AVAILABILITY OR RESOURCES
(DECISION 80/74(c))
Report from the Treasurer**

1. The present document provides information on the status of the additional contributions, pledged by a group of donor countries intended to provide fast-start support for the implementation of the HFC phase-down, pursuant to decision 80/74(c).
2. As at 24 May 2018, the Treasurer has received US \$23,410,162 from sixteen countries. Following the activities for fast start support for HFC phase-down approved at the 80th meeting, the Treasurer has disbursed US \$12,588,623, and the balance available for programming at the 81st meeting is US \$10,821,539. Annex I to the present document presents the status of additional contributions including payments by country and disbursements by agency.
3. The Government of France is in the process of finalizing its Agreement with UNEP; an update on the deposit of the additional contribution from the Government of France will be provided at the 81st meeting.

Recommendations

4. The Executive Committee may wish:
 - (a) To note the report of the Treasurer on the status of additional contributions to the Multilateral Fund and availability of resources contained in document UNEP/OzL.Pro/ExCom/81/5;
 - (b) Further to note with appreciation that sixteen non-Article 5 countries that had made payments to provide fast-start support for the implementation of the HFC phase-down; and
 - (c) To request the Treasurer to continue reporting the status of the additional contributions received for fast-start support separately from other pledged contributions to the Multilateral Fund to the 81st meeting.

Annex I

ADDITIONAL CONTRIBUTIONS TO THE MULTILATERAL FUND BY 17 DONOR COUNTRIES

As at 24 May 2018

Parties	Additional contribution		Amount received (US\$)	Bilateral assistance (US\$)	Balance (US\$)
	US\$	Local currency			
Australia	920,000	AUD 1,014,604	775,334		775,334
Canada	1,300,000	CAD 1,500,000	1,175,364		1,175,364
Denmark	300,000	DKK 1,500,000	214,516		214,516
Finland	230,000	EUR 200,000	222,160		222,160
France	2,500,000				0
Germany	3,200,000	EUR 2,832,000	3,355,354	304,950	3,050,404
Ireland	190,000		190,000		190,000
Italy	2,000,000		2,000,000	208,650	1,791,350
Japan	4,800,000	USD 4,800,000	4,800,000		4,800,000
Luxembourg	39,199	EUR 35,200	39,199		39,199
Netherlands	730,000	USD 730,000	730,000		730,000
New Zealand	110,000	NZD 155,000	108,004		108,004
Norway	380,000	NOK 2,300,000	276,575		276,575
Sweden	430,000	SEK 2,008,166	238,144		238,144
Switzerland	460,000		460,000		460,000
United Kingdom	2,300,000		1,825,512		1,825,512
United States of America	7,000,000		7,000,000		7,000,000
Subtotal	26,889,199		23,410,162	513,600	22,896,562
Amount disbursed to implementing agencies					
UNDP					5,060,683
UNEP					3,483,920
UNIDO					2,595,820
World Bank					834,600
Consultant fee (Sustainable options of HFC-23 destruction (decision 79/47(e)))					100,000
Total amount disbursed					-12,075,023
Balance available					10,821,539