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| **UNITEDNATIONS** | **EP** |
| UNEP | **United Nations****Environment****Programme** | Distr.GENERALUNEP/OzL.Pro/ExCom/81/524 May 2018ORIGINAL: ENGLISH |

EXECUTIVE COMMITTEE OF
 THE MULTILATERAL FUND FOR THE
 IMPLEMENTATION OF THE MONTREAL PROTOCOL
Eighty-first Meeting

Montreal, 18-22 June 2018

**Status of additional contributions and availability or resources**

**(DECISION 80/74(c))**

**Report from the Treasurer**

1. The present document provides information on the status of the additional contributions, pledged by a group of donor countries intended to provide fast-start support for the implementation of the HFC phase-down, pursuant to decision 80/74(c).
2. As at 24 May 2018, the Treasurer has received US $23,410,162 from sixteen countries. Following the activities for fast start support for HFC phase-down approved at the 80th meeting, the Treasurer has disbursed US $12,588,623, and the balance available for programming at the 81st meeting is
US $10,821,539. Annex I to the present document presents the status of additional contributions including payments by country and disbursements by agency.
3. The Government of France is in the process of finalizing its Agreement with UNEP; an update on the deposit of the additional contribution from the Government of France will be provided at the 81st meeting.

**Recommendations**

1. The Executive Committee may wish:
2. To note the report of the Treasurer on the status of additional contributions to the Multilateral Fund and availability of resources contained in document UNEP/OzL.Pro/ExCom/81/5;
3. Further to note with appreciation that sixteen non-Article 5 countries that had made payments to provide fast-start support for the implementation of the HFC phase-down; and

#  (c) To request the Treasurer to continue reporting the status of the additional contributions received for fast-start support separately from other pledged contributions to the Multilateral Fund to the 81st meeting.

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| **Annex I** |
|  |  |  |  |  |  |
| **ADDITIONAL CONTRIBUTIONS TO THE MULTILATERAL FUND BY 17 DONOR COUNTRIES** |
| **As at 24 May 2018** |
| **Parties** | **Additional contribution** | **Amount received (US$)** | **Bilateral assistance (US$)** | **Balance (US$)** |
| **US$** |  **Local currency** |
| Australia | 920,000 | AUD 1,014,604 | 775,334 |   | 775,334 |
| Canada | 1,300,000 | CAD 1,500,000 | 1,175,364 |   | 1,175,364 |
| Denmark | 300,000 | DKK 1,500,000 | 214,516 |   | 214,516 |
| Finland | 230,000 | EUR 200,000 | 222,160 |   | 222,160 |
| France | 2,500,000 |   |   |   | 0 |
| Germany | 3,200,000 | EUR 2,832,000 | 3,355,354 | 304,950 | 3,050,404 |
| Ireland | 190,000 |   | 190,000 |   | 190,000 |
| Italy | 2,000,000 |   | 2,000,000 | 208,650 | 1,791,350 |
| Japan | 4,800,000 | USD 4,800,000 | 4,800,000 |   | 4,800,000 |
| Luxembourg | 39,199 | EUR 35,200 | 39,199 |   | 39,199 |
| Netherlands | 730,000 | USD 730,000 | 730,000 |   | 730,000 |
| New Zealand | 110,000 | NZD 155,000 | 108,004 |   | 108,004 |
| Norway | 380,000 | NOK 2,300,000 | 276,575 |   | 276,575 |
| Sweden | 430,000 | SEK 2,008,166 | 238,144 |   | 238,144 |
| Switzerland | 460,000 |   | 460,000 |   | 460,000 |
| United Kingdom | 2,300,000 |   | 1,825,512 |   | 1,825,512 |
| United States of America | 7,000,000 |   | 7,000,000 |   | 7,000,000 |
| **Subtotal** | **26,889,199** |  | **23,410,162** | **513,600** | **22,896,562** |
| **Amount disbursed to implementing agencies** |  |  |  |  |  |
| UNDP  |  |   |  |   | 5,060,683 |
| UNEP |  |   |  |   | 3,483,920 |
| UNIDO |  |   |  |   | 2,595,820 |
| World Bank |  |   |  |   | 834,600 |
| Consultant fee (Sustainable options of HFC-23 destruction (decision 79/47(e))  |  |   |  |   | 100,000 |
| **Total amount disbursed** |  |   |   |   | **-12,075,023** |
| **Balance available**  |  |  |   |   | **10,821,539** |