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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Eightieth Meeting
Montreal, 13-17 November 2017

REPORT ON BALANCES AND AVAILABILITY OF RESOURCES

Introduction

1. This document presents a summary of financial adjustments indicated by the bilateral (BAs) and implementing agencies (IAs) as agreed by the Secretariat. It includes statistical data¹ from all projects with balances that have been held for over 12-month following completion of the project, as required by decisions 28/7 and 56/2(c). It addresses balances to be returned against projects as a follow-up to relevant Executive Committee's decisions (referred to as "by-decision" projects in this document). It indicates the level of resources available to the Executive Committee in cash and promissory notes as recorded in the status of contributions and disbursements document², as required by decision 41/92(b), and presents a recommendation.

2. This document also contains the following three annexes:

Annex I Amounts held by IAs and BAs for completed projects

Annex II Amounts held by IAs and BAs for by-decision projects

Annex III Fund returns by IAs and BAs from completed and by-decision projects

Funds to be returned to the 80th meeting

3. The total funds to be returned amount to US \$4,420,729 (i.e. US -\$23,205 by BAs and US \$4,443,934 by IAs) from completed and by-decision projects. Annexes I and II provide explanations on the delays in disbursing committed amounts or returning not-committed amounts.

¹The data presented are based on the reporting format that has been developed pursuant to decision 31/2.

²UNEP/OzL.Pro/ExCom/80/3.

Funds to be returned by IAs

4. The total funds to be returned by IAs amount to US \$4,443,934 as shown in Table 1 (the list of projects with funds returned is presented in Annex III).

Table 1. Funds to be returned by IAs to the 80th meeting (US \$)

Agency	Project	Agency support	Total
UNDP	558,552	44,491	603,043
UNEP*	2,609,791	229,320	2,839,111
UNIDO	652,068	47,948	700,016
World Bank**	222,593	79,171	301,764
Total	4,043,004	400,930	4,443,934

* Includes return of balance against 2016 Compliance Assistance Programme budget of US \$1,589,501.

** Includes return of 2016 core unit costs of US \$62,476.

5. Table 2 presents information on balances of completed projects that are still being withheld by the IAs.

Table 2. Balances of completed projects withheld by IAs (including agency support costs)

Year completed	UNDP		UNEP		UNIDO		World Bank		Total	
	Number	(US\$)	Number	(US\$)	Number	(US\$)	Number	(US\$)	Number	(US\$)
Projects completed over two years ago										
2013	1	6,883	1	27,334					2	34,217
2014	2	248,769	4	350,097					6	598,866
1 Jan to 31 Oct 2015	2	7,335							2	7,335
Sub-total	5	262,988	5	377,431	0	0	0	0	10	640,418
Projects completed in less than two years ago										
1 Nov 2015 to 31 Dec 2015	5	47,087	2	15,566	5	302,629			12	365,282
2016	1	167	3	295,219					4	295,386
Sub-total	6	47,254	5	310,785	5	302,629			16	660,668
Total	11	310,242	10	688,216	5	302,629	0	0	26	1,301,086
By-decisions projects (on-going)										
	6	2,281,341	6	231,340	0	0	1	922,822	13	3,435,503
Grand total	17	2,591,583	16	919,556	5	302,629	1	922,822	39	4,736,589

Funds to be returned to the 80th meeting by BAs

6. At the 68th and 69th meetings, the Government of France returned balances of completed projects amounting to US \$322,799, of which US \$23,205 (including agency supports costs of US \$1,450) were unrecorded expenditures. The Secretariat and the Treasurer discussed this issue with the Government of France, and agreed to record the US \$23,205 as expenditures in relevant projects, and that the same amount would be offset against future projects approved for the Government of France as a bilateral agency.

7. Table 3 presents the balances from completed projects that are being held by BAs.

Table 3. Balances held by BAs (US \$)

Year completed	Japan
1 Nov 2015 to 31 Dec 2015	7,782
Agency support costs	1,012
Total	8,794
By-decision projects	1,048,692
Agency support cost	121,684
Total by-decision projects	1,170,376
Grand total	1,179,170

8. With regard to balances held by BAs, the Government of Japan has a committed balance of US \$365,464 and not-committed balance of US \$813,706 for one completed and two by-decisions projects including agency support costs.

Availability of resources

9. The status of contributions and disbursements document³ indicates an available balance amounting to US \$78,880,802 as at 16 October 2017. The total net balance returned by BAs and IAs, including agency support costs is US \$4,420,729. The total level of resources available for approvals by the Executive Committee at the 80th meeting, after taking into account the Fund's balance and the total amount returned by IAs is US \$83,301,531.

Secretariat's comments

10. During the Inter-agency coordination meeting⁴, the Secretariat reminded BAs and IAs that balances associated with completed projects and by-decisions projects that are due should be returned to the Multilateral Fund no later than the 80th meeting. BAs and IAs committed to continue with their efforts to return funds as soon as possible, and to provide an update to the 80th meeting with a view to returning additional balances.

11. Considering that the total level of funding for projects and activities as submitted to the 80th meeting, amounts to US \$138,446,594 including agency support costs⁵, there are insufficient resources available for approvals at the 80th meeting. However, this information will be updated during the meeting.

Recommendations

12. The Executive Committee may wish:

(a) To note:

- (i) The report on balances and availability of resources contained in document UNEP/OzL.Pro/ExCom/80/4;
- (ii) That the net level of funds being returned to the 80th meeting by the implementing agencies was US \$4,443,934, consisting of US \$558,552, plus agency support costs of US \$44,491 from UNDP; US \$2,609,791, plus agency support costs of US \$229,320 from UNEP; US \$652,068, plus agency support costs of US \$47,948 from UNIDO; and US \$222,593, plus agency support costs of US \$79,171 from the World Bank;

³ UNEP/OzL.Pro/ExCom80/3.

⁴ Montreal, 5-7 September 2017.

⁵ As at 24 October 2017, and excluding HFC-related projects to be funded under additional contributions.

- (iii) That the net level of funds to be returned to the Government of France was US \$21,755, plus agency support costs of US \$1,450.
 - (iv) That UNDP held balances of US \$262,988, including agency support costs, for projects completed two years previously;
 - (v) That UNEP held balances of US \$377,431, consisting of US \$219,231 and US \$158,200 in committed and not-committed balances, respectively, including agency support costs, for five projects completed over two years previously;
 - (vi) That the Government of Japan held balances of US \$1,179,170, consisting of US \$365,464 and US \$813,706 in committed and not-committed balances, respectively, including agency support costs, for one completed project and two projects completed “by-decision of the Executive Committee”.
- (b) To request:
- (i) Bilateral and implementing agencies to return, no later than the 81st meeting, the balances of all projects completed over two years previously;
 - (ii) Bilateral and implementing agencies to disburse or to cancel commitments not needed for completed projects and project completed “by-decision of the Executive Committee” and to return balances to the 81st meeting;
 - (iii) The Government of Japan and UNEP to return to the 81st meeting not-committed balance no longer required; and
 - (iv) The Treasurer to offset US \$23,205 against the Government of France’s contribution in cash to the Fund.

Annex I

COMMITTED AND NOT-COMMITTED BALANCES HELD BY IMPLEMENTING AGENCIES AND BILATERAL AGENCIES FOR COMPLETED PROJECTS

Code	Project title	Date completed (Actual)	Approved funding plus adjustments as of 31 December 2016 (US\$)	Funds disbursed as of 80 th meeting (US\$)	Balances committed as per 80 th meeting (US\$)	Balances not-committed as per 80 th meeting (US\$)	Support cost on balances committed & not committed as per 80 th meeting (US\$)	Why any balances could not be returned?	When they could be returned?	Project subject to decision
UNDP										
ANG/PHA/65/INV/10	HCFC phase-out management plan (stage I, first tranche)	Dec-15	86,222	45,756	40,466		3,642	MYA		
ANG/PHA/73/TAS/13	Verification report for stage I of HCFC phase-out management plan	Dec-15	30,000	29,148	852		77			
ARM/PHA/73/TAS/13	Verification report for stage I of HCFC phase-out management plan	Nov-15	30,000	29,909	91		8			
BHU/PHA/70/INV/19	HCFC phase-out management plan (second tranche)	Sep-15	42,000	41,259	741		67	MYA		
COL/SEV/70/INS/83	Extension of institutional strengthening project (phase IX: 11/2013-10/2015)	Mar-16	275,600	275,444	156		11			
DOM/PHA/69/INV/53	HCFC phase-out management plan (stage I, second tranche) (sector phase-out for the use of HCFCs in the foam manufacturing sector)	Sep-15	319,982	313,910	6,072		455	MYA		
ELS/PHA/65/INV/29	HCFC phase-out management plan (stage I, first tranche) (phase out of HCFC-141b in imported pre-blended polyols used in the foam manufacturing sector)	Nov-15	439,277	437,601	1,676		126	MYA		
IDS/SEV/71/INS/201	Extension of institutional strengthening project (phase IX: 1/2014-12/2015)	Dec-15	271,246	271,106	140		10			
IRA/PHA/63/INV/204	HCFC phase-out management plan (stage I, first tranche) (foam sector plan: one foam systems house)	Dec-14	0	0	225,500		16,913	MYA		
JAM/PHA/64/INV/28	HCFC phase-out management plan (foam sector) (stage I, first tranche)	Dec-14	95,450	89,537	5,913		443	MYA		
MLI/PHA/63/INV/30	HCFC phase-out management plan (stage I, first tranche)	Dec-13	160,000	153,597	6,403		480	MYA		
TOTAL UNDP					288,010		22,232			

Code	Project title	Date completed (Actual)	Approved funding plus adjustments as of 31 December 2016 (US\$)	Funds disbursed as of 80 th meeting (US\$)	Balances committed as per 80 th meeting (US\$)	Balances not-committed as per 80 th meeting (US\$)	Support cost on balances committed and not-committed as per 80 th meeting (US\$)	Why any balances could not be returned?	When they could be returned?	Project subject to decision
UNEP										
BAH/PHA/59/TAS/21	Terminal phase-out management plan (second tranche)	Dec-14	95,000	33,054	61,946		8,053	Balances transferred and committed to HPMP project (ref. decision 68/33)		
DJI/SEV/70/INS/20	Extension of the institutional strengthening project (phase V: 7/2013-6/2015)		60,000	35,996	24,004		0			
GAB/PHA/62/TAS/26	HCFC phase-out management plan (stage I, first tranche)	Dec-15	90,000	85,000			650			
KUW/PHA/52/TAS/10	Terminal phase-out management plan for Annex A Group I substances (first tranche)	Jan-16	240,000	17,243	222,757		28,958	MYA		
LIR/SEV/69/INS/20	Extension of the institutional strengthening project (phase V: 4/2013-3/2015))	May-16	85,213	65,713	19,500		0			
PRC/SEV/71/INS/25	Extension of the institutional strengthening project (phase VIII: 1/2014-12/2015)	Dec-15	60,000	45,084	14,916		0			
QAT/PHA/59/TAS/14	Terminal phase-out management plan (second tranche)	Dec-14	55,000	0	55,000		7,150	Balance was transferred and committed to HPMP as per decision 65/45		
STP/SEV/63/INS/20	Extension of the institutional strengthening project (phase III)	Mar-13	60,666	33,332	27,334		0			
YEM/PHA/60/TAS/35	National ODS phase-out plan (second tranche)	Dec-14	140,000	0		140,000	18,200	Amount not committed however according to ExCom decision (77), projects to be frozen until security situation is resolved. UNEP understanding is funds to be kept with it.		

Code	Project title	Date completed (Actual)	Approved funding plus adjustments as of 31 December 2016 (US\$)	Funds disbursed as of 80 th meeting (US\$)	Balances committed as per 80 th meeting (US\$)	Balances not-committed as per 80 th meeting (US\$)	Support cost on balances committed and not-committed as per 80 th meeting (US\$)	Why any balances could not be returned?	When they could be returned?	Project subject to decision
								PSC erroneously returned to ExCom 79 to be recovered		
YEM/SEV/68/INS/42	Extension of the institutional strengthening project (phase VII: 1/2013-12/2014)	Dec-14	169,999	110,251	59,748		0	ExCom decision (77) to freeze projects until security situation is resolved. UNEP understanding is funds to be kept with it. UNEP cannot return funds as UNEP owes country last payment which was returned from intermediary banks due to security issue in YEM.		
TOTAL UNEP					485,205	140,000	63,011			

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UNIDO										
ARG/PHA/53/INV/152	National CFC phase-out plan: 2008 work programme	Dec-15	1,167,350	907,654	259,696		19,478	MYA	82 nd meeting	70/7(b)(ii)a
IRA/PHA/63/INV/202	HCFC phase-out management plan (stage I, first tranche)	Dec-15	1,300,000	1,290,423	9,577		718	MYA	81 st meeting	
NIR/PHA/66/INV/131	HCFC phase-out management plan (stage I, second tranche) (refrigeration air-conditioning manufacturing and coordination)	Dec-15	550,000	544,196	5,804		435	MYA	81 st meeting	
SUD/FOA/62/INV/28	Umbrella project for the phase-out of HCFC-141b from the polyurethane (PU) rigid foam production in the manufacturing of domestic refrigerators, commercial refrigerators and PU insulated composite panels (Modern, Amin, Coldair, Akadabi)	Dec-15	1,056,341	1,055,388	953		71	MYA	81 st meeting	
TKM/PHA/62/INV/08	HCFC phase-out management plan (stage I, first tranche)	Dec-15	309,050	303,564	5,486		411	MYA	81 st meeting	
TOTAL UNIDO					281,516		21,113			
JAPAN										
PHI/FOA/62/INV/91	Sector plan to phase out HCFC-141b in the foam sector	Dec-15	317,350	309,568	7,782		1,012	4	81 st meeting	
TOTAL JAPAN					7,782		1,012			

*2: Financial completion initiated; 3: Financial completion being initiated; 4: Financial completion to be initiated after settlement of all pending issues; MYA = Multiyear

Annex II

COMMITTED AND NOT-COMMITTED BALANCES HELD BY IMPLEMENTING AGENCIES AND BILATERAL AGENCIES FOR BY-DECISIONS PROJECTS

Code	Project title	Financial date of completion per decision	Approved funding plus adjustments as of 31 December 2016 (US\$)	Funds disbursed as of 80 th meeting (US\$)	Balances committed as per 80 th meeting (US\$)	Balances not-committed as per 80 th meeting (US\$)	Support cost on balances committed and not-committed as per 80 th meeting (US\$)	Why any balances could not be returned?	When they could be returned ?	Project subject to decision
UNDP										
BRA/DES/72/DEM/305	Pilot demonstration project on ODS waste management and disposal	Dec-23	1,490,600	446,256	1,044,344		73,104			79/18(c)(i)
BRA/REF/47/DEM/275	Demonstration project for integrated management of the centrifugal chiller sub-sector, focusing on application of energy-efficient CFC-free technologies for replacement of CFC-based chillers	Dec-18	1,000,000	977,483	22,517		1,689			71/10(c)(i)b and 79/19(b)(ii)
CHI/PHA/73/INV/184	HCFC phase-out management plan (stage I, third tranche)	First meeting of 2019	295,744	72,869	222,875		16,716	MYA		76/45(a)(iii)
CHI/PHA/76/INV/192	HCFC phase-out management plan (stage I, fourth and fifth tranches)	First meeting of 2019	199,299	0	199,299		14,947	MYA		76/45(a)(iii)
COL/DES/66/DEM/82	Demonstration project on end of life ODS management and destruction	Dec-20	1,195,000	829,380	365,620		27,421			79/18(c)(ii)
IND/PHA/75/INV/463	CTC phase-out plan for the consumption and production sectors: 2009 annual programme	First meeting of 2017	750,093	477,712	272,381		20,429	MYA		75/19(b)(ii)
TOTAL UNDP					2,127,035		154,306			
UNEP										
CHI/PHA/71/TAS/180	HCFC phase-out management plan (stage I, second tranche)	First meeting of 2019	40,127	21,275	5,055	13,797	2,451		Funds to be returned at first meeting of 2019	76/45(a)(iii)

Code	Project title	Financial date of completion per decision	Approved funding plus adjustments as of 31 December 2016 (US\$)	Funds disbursed as of 80 th meeting (US\$)	Balances committed as per 80 th meeting (US\$)	Balances not-committed as per 80 th meeting (US\$)	Support cost on balances committed and not-committed as per 80 th meeting (US\$)	Why any balances could not be returned?	When they could be returned ?	Project subject to decision
CHI/PHA/73/TAS/185	HCFC phase-out management plan (stage I, third tranche)	First meeting of 2019	27,022	0	14,184	12,838	3,513		Funds to be returned at first meeting of 2019	76/45(a)(iii)
CHI/PHA/76/TAS/193	HCFC phase-out management plan (stage I, fourth and fifth tranches)	First meeting of 2019	68,123	0	14,184	53,939	8,856		Funds to be returned at first meeting of 2019	76/45(a)(iii)
IRA/PHA/63/TAS/200	HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing sector)	74 th meeting	202,000	105,264	65,000		8,450	Commitments of US \$65,000 with US \$55,000 advanced to the country, commitments that were erroneously reported as balances. UNEP awaiting receipt of expenditure reports		73/21
IRQ/PHA/58/TAS/10	National phase-out plan (first tranche)		1,136,000	893,130	729		95			71/11(b), 73/8(c) and 75/10(b)(i)
IRQ/PHA/63/TAS/14	National phase-out plan (second tranche)		505,000	14,480	25,000		3,250			71/11(b), 73/8(c) and 75/10(b)(i)
TOTAL UNEP					124,151	80,575	26,614			
World Bank										
GLO/REF/47/DEM/268	Global chiller replacement project (China, India, Indonesia, Malaysia and Philippines)	Jun-19	3,253,928	2,172,896	858,439		64,383			71/10(f)(iii), 75/15(b)(i) and 79/19(b)(ii)
TOTAL WORLD BANK					858,439		64,383			

Code	Project title	Financial date of completion per decision	Approved funding plus adjustments as of 31 December 2016 (US\$)	Funds disbursed as of 80 th meeting (US\$)	Balances committed as per 80 th meeting (US\$)	Balances not-committed as per 80 th meeting (US\$)	Support cost on balances committed and not-committed as per 80 th meeting (US\$)	Why any balances could not be returned?	When they could be returned ?	Project subject to decision
JAPAN										
AFR/REF/48/DEM/35	Strategic demonstration project for accelerated conversion of CFC chillers in 5 African Countries (Cameroon, Egypt, Namibia, Nigeria and Sudan)	Jun-16	700,000	464,951	234,993	56	30,556	Financial completion to be initiated after settlement of all pending issues	81 st meeting	71/10(d)(ii), 74/2(c)(iii) and 75/11(b)(ii)
IND/PHA/45/INV/389	CTC phase-out plan for the consumption and production sectors: 2005 annual programme	Dec-13	2,500,000	1,686,357		813,643	91,128	Government in process of finalizing planning and implementation of revised activities	81 st meeting	70/7(b)(ii)c
TOTAL JAPAN					234,993	813,699	121,684			

Annex III

**DETAILS ON COMPLETED PROJECTS AND BY-DECISION PROJECTS WITH RETURNED
BALANCES FROM IMPLEMENTING AGENCIES AND BILATERAL AGENCIES**

Code	Project Title	Project costs returned (US\$)	Agency support costs (US\$)	Total
UNDP				
COL/REF/47/DEM/65	Demonstration project for integrated management of the centrifugal chiller sub-sector, focusing on application of energy-efficient CFC-free technologies for replacement of CFC-based chillers	401	30	431
CUB/DES/62/DEM/46	Pilot demonstration project on ODS waste management and disposal	5,932	445	6,377
IND/PRO/75/INV/447	Accelerated CFC production phase-out (second tranche)	900	68	968
IND/SEV/74/TAS/461	Survey of ODS alternatives at the national level	173,273	15,595	188,868
PAK/ARS/56/INV/71	Plan for phase-out of CFCs in the manufacture of pharmaceutical MDIs	378,047	28,354	406,401
TOTAL UNDP		558,552	44,491	603,043
UNEP				
CHI/PHA/63/TAS/175	HCFC phase-out management plan (stage I, first tranche)	8,057	1,047	9,104
ECU/SEV/59/INS/43	Extension of institutional strengthening project (phase V)	9,236	0	9,236
GAB/PHA/62/TAS/26	HCFC phase-out management plan (stage I, first tranche)	5,000	0	5,000
GLO/SEV/71/TAS/321	Compliance Assistance Programme: 2014 budget	763	61	824
GLO/SEV/75/TAS/329	Compliance Assistance Programme: 2016 budget	1,471,760	117,741	1,589,501
NER/PHA/66/TAS/27	HCFC phase-out management plan (stage I, first tranche)	910	118	1,028
PAR/PHA/73/TAS/32	Verification report on the implementation of the HCFC phase-out management plan	5,223	679	5,902
PHI/PHA/66/TAS/94	National CFC phase-out plan: Final implementation plan	223,954	24,636	248,590
YEM/PHA/60/TAS/35	National ODS phase-out plan (second tranche)	0	-18,200	-18,200
IRA/PHA/63/TAS/200	HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing sector)	-65,000	-12,576	-77,576
PHI/PHA/68/TAS/95	HCFC phase-out management plan (stage I, first tranche)	891,795	108,262	1,000,057
SUD/SEV/74/TAS/37	Survey of ODS alternatives at the national level	58,093	7,552	65,645
TOTAL UNEP		2,609,791	229,320	2,839,111
UNIDO				
AFR/FUM/54/DEM/40	Regional demonstration project on alternatives to the use of methyl bromide for treatment of high moisture dates (Algeria and Tunisia)	37,453	2,809	40,262
AFR/REF/48/DEM/37	Strategic demonstration project for accelerated conversion of CFC chillers in 5 African Countries (Cameroon, Egypt, Namibia, Nigeria and Sudan)	54,119	4,059	58,178
BHA/PHA/71/INV/20	HCFC phase-out management plan (stage I, second tranche)	255	23	278
BKF/PHA/62/INV/30	HCFC phase-out management plan (stage I, first tranche)	1,370	123	1,493
BOL/SEV/74/TAS/41	Survey of ODS alternatives at the national level	66	6	72
BRA/REF/72/PRP/304	Preparation for HCFC phase-out investment activities (stage II) (refrigeration and air-conditioning manufacturing sector)	3,828	268	4,096
CPR/PRO/47/INV/436	Sector plan for methyl bromide production sector (first tranche)	5,414	406	5,820
DRK/FOA/64/PRP/54	Preparation for HCFC phase-out investment activities (polyurethane foam sector)	3,885	291	4,176
DRK/PHA/64/PRP/55	Preparation of a HCFC phase-out management plan (additional funding)	459	34	493
ECU/SEV/74/TAS/61	Survey of ODS alternatives at the national level	420	38	458
EGY/PHA/65/TAS/114	HCFC phase-out management plan (stage I, first tranche) (enabling activities in the refrigeration and air-conditioning sector)	246	18	264
EGY/SEV/72/INS/118	Extension of the institutional strengthening project (phase X: 1/2015-12/2016)	101	7	108
GBS/PHA/65/INV/15	HCFC phase-out management plan (stage I, first tranche)	862	78	940
GLO/REF/74/PRP/327	Preparation of a demonstration project in the refrigeration assembly sector (Argentina and Tunisia)	1,309	92	1,401
GUA/PHA/73/TAS/47	Verification report for stage I of HCFC phase-out management plan	83	7	90
GUI/PHA/66/INV/26	HCFC phase-out management plan (stage I, first tranche)	1,019	76	1,095

Code	Project Title	Project costs returned (US\$)	Agency support costs (US\$)	Total
IRQ/PHA/63/INV/15	National phase-out plan (second tranche)	303	23	326
KUW/PHA/66/INV/18	HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing sector)	454	34	488
LIB/SEV/71/INS/34	Renewal of institutional strengthening project (phase III: 12/2013-11/2015)	6,479	454	6,933
MDN/PHA/70/INV/34	HCFC phase-out management plan (phase I, fourth tranche)	241	18	259
MEX/PHA/73/INV/170	HCFC phase-out management plan (stage I, fourth tranche) (refrigeration servicing, technical assistance and monitoring)	14	1	15
NIC/PHA/66/INV/27	HCFC phase-out management plan (stage I, first tranche)	1,723	155	1,878
OMA/PHA/65/INV/23	HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing sector)	655	49	704
PAK/PHA/70/INV/83	HCFC phase-out management plan (stage I, second tranche)	2,609	196	2,805
PHI/FOA/62/INV/90	Sector plan to phase out HCFC-141b in the foam sector	44,566	3,342	47,908
SAU/FOA/74/PRP/22	Preparation of a demonstration project for the phase-out of HCFCs by using HFO as foam blowing agent in the spray foam applicants in high ambient temperatures	1,060	74	1,134
STL/PHA/68/INV/21	HCFC phase-out management plan (stage I, second tranche)	4,579	412	4,991
STV/PHA/64/INV/20	HCFC phase-out management plan (first tranche)	156	14	170
SUD/PHA/66/INV/29	HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing sector)	30	2	32
SUD/SEV/75/TAS/40	Survey of ODS alternatives at the national level	51,907	4,672	56,579
SYR/SEV/58/INS/101	Extension of institutional strengthening (phase IV)	55,246	4,143	59,389
VEN/PHA/67/INV/120	HCFC phase-out management plan (stage I, second tranche)	1,196	90	1,286
VEN/PHA/72/PRP/127	Preparation of a HCFC phase-out management plan (stage II)	1,535	107	1,642
VEN/REF/72/PRP/125	Preparation for HCFC phase-out investment activities (stage II) (refrigeration manufacturing sector)	1,462	102	1,564
YUG/SEV/65/INS/40	Extension of institutional strengthening project (phase IV: 12/2011-11/2013)	4,782	359	5,141
ZAM/PHA/64/INV/26	HCFC phase-out management plan (stage I, first tranche)	679	61	740
ALG/DES/72/DEM/79	Pilot demonstration project on ODS waste management and disposal	361,502	25,305	386,807
TOTAL UNIDO		652,068	47,948	700,016
WORLD BANK				
GLO/SEV/75/TAS/332	Core unit budget (2016)	0	62,476	62,476
GLO/REF/47/DEM/268	Global chiller replacement project (China, India, Indonesia, Malaysia and Philippines)	222,593	16,695	239,288
TOTAL WORLD BANK		222,593	79,171	301,764
FRANCE				
ETH/REF/44/TAS/14	Implementation of the RMP update	-1,932	-251	-2,183
LAO/REF/34/TRA/04	Implementation of the RMP: customs training programme	-991	-69	-1,060
MOR/FUM/29/INV/37	Phase-out of methyl bromide use in the cut flower and banana production	-6,890	-440	-7,330
MOZ/REF/44/TAS/12	Refrigerant management plan update	-2,936	-204	-3,140
SEY/PHA/49/PRP/11	Project preparation for a terminal phase-out management plan	-483	-34	-517
SEY/PHA/55/INV/14	Terminal ODS phase-out management plan (second tranche)	-3,536	-246	-3,782
SEY/PHA/59/INV/16	Terminal ODS phase-out management plan (third tranche)	-1,146	-80	-1,226
UGA/PHA/50/PRP/12	Project preparation for a terminal ODS phase-out management plan	-200	-14	-214
UGA/PHA/59/INV/15	Terminal phase-out management plan (second tranche)	-491	-34	-525
UGA/REF/44/TAS/11	Implementation of the RMP update	-1,103	-78	-1,181
URT/REF/46/TAS/18	Refrigerant management plan update	-2,047	0	-2,047
TOTAL FRANCE		-21,755	-1,450	-23,205