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环境规划署



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执行蒙特利尔议定书  
多边基金执行委员会  
第七十九次会议  
2017年7月3日至7日，曼谷

## 多边基金 2017-2019 年综合业务计划最新执行情况

### 引言

1. 在第七十七次会议上，执行委员会赞成了多边基金 2017-2019 年综合业务计划。回应第 77/27(b)号决定，秘书处调整了 2017-2019 年综合业务计划<sup>1</sup>，如表 1 所示。

<sup>1</sup> 调整后的 2017-2019 年综合业务计划于 2016 年 12 月 29 日发布在秘书处网站上。

表 1. 调整后的多边基金 2017-2019 年业务计划资源分配 (美元)

说明	2017 年	2018 年	2019 年	共计	2019 年后 核准的多年 期协定
<b>履约要求</b>					
核准的多年期协定	93,837,860	133,829,823	74,338,005	302,005,688	342,891
氟氯烃生产淘汰管理计划准备——第一阶段	107,000	0	0	107,000	
氟氯烃生产淘汰管理计划——第一阶段	0	532,500	532,500	1,065,000	
氟氯烃生产淘汰管理计划——第二阶段	21,874,286	21,874,286	21,874,286	65,622,857	
氟氯烃淘汰管理计划准备——第二阶段	836,571	4,183,986	163,411	5,183,968	
氟氯烃淘汰管理计划准备——第一阶段	36,697	0	0	36,697	
氟氯烃淘汰管理计划和氟氯烃淘汰管理计划投资项目——第一阶段	1,527,557	1,190,748	8,000	2,726,306	
氟氯烃淘汰管理计划和氟氯烃淘汰管理计划投资项目——第二阶段	12,832,243	33,131,211	24,574,373	70,537,827	
氟氯烃淘汰管理计划核查	588,600	588,600	588,600	1,765,800	
<b>小计</b>	<b>131,640,814</b>	<b>195,331,154</b>	<b>122,079,175</b>	<b>449,051,143</b>	
<b>标准成本</b>					
联合国环境规划署 (联合国环境署) 履约援助方案	10,930,665	11,258,585	11,596,342	33,785,592	
核心机构 (开发计划署, 工发组织, 世界银行)	5,863,770	5,904,816	5,946,150	17,714,736	
体制强化	11,360,704	9,948,013	11,180,876	32,489,593	
秘书处/执行委员会/监测和评估成本 (不包括加拿大对应资金)	6,505,874	6,585,930	6,718,640	19,810,443	
司库	500,000	500,000	500,000	1,500,000	
<b>小计</b>	<b>35,161,013</b>	<b>34,197,344</b>	<b>35,942,008</b>	<b>105,300,365</b>	
<b>共计</b>	<b>166,801,827</b>	<b>229,528,498</b>	<b>158,021,183</b>	<b>554,351,507</b>	
<b>按机构</b>					
双边	2,743,010	10,388,715	1,115,458	14,247,183	
开发计划署	43,340,791	58,670,963	35,054,984	137,066,738	
联合国环境署	27,575,568	26,963,622	23,907,026	78,446,216	
工发组织	45,184,709	71,224,415	42,721,017	159,130,141	
世界银行	40,363,275	54,606,253	47,415,458	142,384,986	
氟氯烃淘汰管理计划核查报告*	588,600	588,600	588,600	1,765,800	
秘书处/执行委员会/监测和评估成本 (不包括加拿大对应资金)	6,505,874	6,585,930	6,718,640	19,810,443	
司库	500,000	500,000	500,000	1,500,000	

\* 低消费量国家准备氟氯烃淘汰管理计划核查报告的资金由执行委员会每年核准。

## 2017 年业务计划执行情况

2. 表 2 按机构列出向第七十九次会议的提交（截至 2017 年 6 月 7 日），以及 2017 年业务计划中的项目资金余额。

**表 2. 2017 年综合业务计划，向第七十九次会议的提交，以及余额（美元）\***

预算项目	业务计划总价值	向第七十九次会议的提交**	（高于）/低于业务计划水平的余额
双边机构	2,743,010	958,090	1,784,920
开发计划署	43,340,791	12,364,034	30,976,757
联合国环境署	27,575,568	1,823,795	25,751,773
工发组织	45,184,709	7,532,411	37,652,298
世界银行	40,363,275	45,651,763	(5,288,488)
氟氯烃淘汰管理计划核查报告	588,600	32,700	555,900
<b>小计（机构）</b>	<b>159,795,953</b>	<b>68,362,793</b>	<b>91,433,160</b>
秘书处/执行委员会/监测和评估成本 （不包括加拿大对应资金）	6,505,874		6,505,874
司库	500,000		500,000
<b>小计（标准成本）</b>	<b>7,005,874</b>	<b>0</b>	<b>7,005,874</b>
<b>共计</b>	<b>166,801,827</b>	<b>68,362,793</b>	<b>98,439,034</b>

\* 包括核心机构成本。

\*\* 截至 2017 年 6 月 7 日。与氟氯烃淘汰管理计划新的第二阶段有关的资金申请仍在秘书处与相关双边和执行机构的商议中。

3. 双边和执行机构（截至 2017 年 6 月 7 日）向第七十九次会议提交的资金总额为 68,362,793 美元，比 2017 年综合业务计划中这些活动的价值高出 37,306,323 美元。这一金额包括与下列活动相关的 15,619,827 美元，这些活动不含有于 2017 年业务计划：

- (a) 阿富汗氟氯烃淘汰管理计划第一阶段付款申请（工发组织）；
- (b) 阿根廷（意大利）和埃及氟氯烃淘汰管理计划第二阶段付款申请（联合国环境署和工发组织）；
- (c) 墨西哥和卡塔尔的体制强化（工发组织）；
- (d) 孟加拉和哥伦比亚氢氟碳化合物转换投资项目（开发计划署）；以及
- (e) 中国（开发计划署）、厄瓜多尔（工发组织）、黎巴嫩（工发组织）、墨西哥（开发计划署和工发组织）以及越南（工发组织）氢氟碳化合物相关项目准备。

4. 本文件附件一列出根据第 78/3(g)号决定执行机构提交第七十九次会议并不要求履约的制造业氢氟碳化合物相关项目。

5. 表 3 列出 2017 年综合业务计划中包含但未提交第七十九次会议活动<sup>2</sup>价值。活动清单载于本报告附件二。

<sup>2</sup> 活动包括：42 个国家 113 个项氟氯烃活动（10236 万美元），66 项体制强化活动（955 万美元），核心机构（586 万美元）以及履约援助方案（1093 万美元）。

**表 3. 2017 年综合业务计划中包含但尚未提交的活动**

机构	价值 (美元)
双边	2,067,420
开发计划署	39,984,426
联合国环境署	26,050,908
工发组织	43,448,458
世界银行	16,599,672
氟氯烃淘汰管理计划核查报告	555,900
<b>共计</b>	<b>128,706,784</b>

**2015-2017 三年期结束时的剩余资源**

6. 蒙特利尔议定书缔约方通过了 507,500,000 美元的预算补充多边基金 2015-2017 年的资金，理解 64,000,000 美元将来自 2012-2014 三年期基金和其它渠道可预计的资助，6,000,000 美元将来自 2015-2017 三年期基金产生的利息（第 XXVI/10 号决定）。

7. 考虑到 2015 和 2016 年的核准，业务计划活动以及 2017 年秘书处/执行委员会/司库的成本，2015-2017 三年期末未使用的资金分配为 920 万美元，如表 4 所示。

**表 4. 2017 年资源分配 (美元)**

说明	2017 年
修改的资源分配*	153,800,000
2015 和 2016 年结转	22,173,546
2017 年分配总额 (a)	175,973,546
<b>项目成本</b>	
业务计划价值 (b)	159,795,953
<b>重复成本</b>	
秘书处/执行委员会/监测和评估	6,505,874
司库	500,000
重复成本小计 (c)	7,005,874
总成本 (d) = (b) + (c)	166,801,827
<b>余额 (e) = (a) - (d)</b>	<b>9,171,719</b>

(\*) 缔约方核准的 2015-2017 年注资可用资源，包括基金产生的 600 万美元利息。

8. 然而，下列因素会影响 2015-2017 三年期末剩余资源的水平：生成的利息，源于固定汇率机制的收益/损失以及 2017 年未全额缴纳的认捐。基于司库提供的信息，2015 和 2016 年收到生成的利息 3,010,762 美元（包括中国政府支付的 419,032 美元）。如果 2017 年预期利息收入水平为 160 万美元，当前三年期预计的利息为 4,610,762 美元，低于缔约方预期水平 1,389,238 美元。2017 年源于固定汇率机制的损失预计为 13,207,828 美元。生成利息的缺口及固定汇率机制的损失可能引起当前三年期资源分配的短缺，不足以覆盖 2017 年业务计划中的所有活动以及业务计划中未包含的其它活动。此缺口可能由于 2015-2017 三年期预计未全额缴纳的认捐而进一步增大。这还没有考虑到长期拖欠捐款而预期不会在 2015-2017 三年期内缴纳的国家。

9. 秘书处注意到中国氟氯烃淘汰管理计划第二阶段 2017 年业务计划价值是基于对开发计划署、工发组织和世界银行 7% 的机构支助费用。如果执行委员会决定核准低于 7% 的机构支助费用水平，2017 年业务计划总价值将会略有缩减（三家执行机构第二批付款申请相关资金总额达 5910 万美元）。

## 预发承付款项

10. 秘书处将发布此文件的增编，对提交第七十九次会议的氟氯烃淘汰管理计划第二阶段提供更准确的预发承付款项。

## 建议

11. 谨建议执行委员会注意：

- (a) UNEP/OzL.Pro/ExCom/79/17 号文件所载 2017-2019 年业务计划最新执行情况；
- (b) 根据第 78/3(g)号决定制造业氢氟碳化合物相关活动中的 9,700,228 美元已提交第七十九次会议但尚未包含于 2017-2019 年业务计划；以及
- (c) 将会就氟氯烃淘汰管理计划新的第二阶段相关的预发承付款项发布增编。

Annex I

**HFC-RELATED PROJECTS**

Country	Agency	Type	Sector	Project title	Amount requested including support costs (US \$)
Bangladesh	UNDP	INV	REF	Conversion of reciprocating compressor of HFC-134a to inverter based on high energy efficient compressor (isobutane) in Walton Hi-Tech Industries Limited	5,282,062
China	UNDP	PRP	REF	Preparation for conversion from HFC-134a to HC-290 in a freezer manufacturer	32,100
China	UNDP	PRP	REF	Project preparation for air-conditioning and production line optimization from HFC-134a to HFO-1234yf as refrigerant in a mobile air-conditioning manufacturer	32,100
China	UNDP	PRP	FOA	Project preparation for conversion from HFC-245fa to HFO as a foam agent in a refrigerator manufacturer	32,100
Colombia	UNDP	INV	REF	Conversion from HFC-134a to isobutane in the manufacture of domestic refrigerators at Mabe	4,097,166
Ecuador	UNIDO	PRP	REF	Preparation for HFC-related projects in the manufacturing sector at Ecasa and Indurama to gain experience in incremental costs associated with the phase-down of HFCs	64,200
Lebanon	UNIDO	PRP	REF	Preparation for a HFC-related project in the manufacturing sector at Lematic Industries to gain experience in incremental costs associated with the phase-down of HFCs in domestic refrigeration	32,100
Mexico	UNDP	PRP	REF	Project preparation for HFC phase-out in the production of refrigerators at Mabe	32,100
Mexico	UNIDO	PRP	REF	Preparation for HFC-related projects in the manufacturing sector at Fersa and Imbera to gain experience in incremental costs associated with the phase-down of HFCs	64,200
Viet Nam	UNIDO	PRP	REF	Preparation for a HFC-related project in the manufacturing sector at Nagakawa Vietnam Company to gain experience in incremental costs associated with the phase-down of HFCs	32,100
<b>Total</b>					<b>9,700,228</b>



## Annex II

## REMAINING ACTIVITIES IN THE 2017 BUSINESS PLAN

Country	Agency	Sector and Subsector	Value (\$000) 2017
Afghanistan	UN Environment	Several Ozone unit support	192
Algeria	UN Environment	Several Ozone unit support	329
Algeria	UNIDO	HPMP Stage I	155
Algeria	UNIDO	FOA-Rigid PU foam - Stage II	54
Algeria	UNIDO	REF-Manufacturing - Stage II	54
Algeria	UNIDO	REF-Servicing - Stage II	64
Angola	UN Environment	Several Ozone unit support	172
Antigua and Barbuda	UN Environment	Stage 2 - HCFC Phase-out Management Plan (implementation)	45
Antigua and Barbuda	UN Environment	HPMP Stage I	7
Antigua and Barbuda	UN Environment	Several Ozone unit support	85
Bahamas (the)	UN Environment	HCFC Phase-out Management Plan (implementation) - Stage I	66
Bahamas (the)	UNIDO	HPMP Stage I	39
Bahrain	UN Environment	HCFC Phase-out Management Plan (implementation) - Stage I	141
Bahrain	UNIDO	REF-Air conditioning - Stage I	899
Bahrain	UNIDO	REF-Servicing - Stage I	1,002
Bangladesh	UNDP	Stage II HPMP (air conditioning)	344
Bangladesh	UNDP	Stage II HPMP (servicing)	28
Bangladesh	UN Environment	HCFC Phase-out Management Plan (implementation) - Stage I	20
Barbados	UNDP	Stage I HPMP	41
Barbados	UN Environment	HCFC Phase-out Management Plan (implementation) - Stage I	54
Barbados	UN Environment	Several Ozone unit support	150
Belize	UN Environment	Several Ozone unit support	98
Benin	UN Environment	Several Ozone unit support	85
Bolivia (Plurinational State of)	UNDP	Stage I HPMP Preparation (foam)	37
Bolivia (Plurinational State of)	UN Environment	Several Ozone unit support	101
Bosnia and Herzegovina	UNIDO	Several Ozone unit support	131
Brazil	Germany	Ref-Servicing - Stage II	763
Brazil	UNDP	Stage II HPMP	4,417
Brazil	UNDP	Several Ozone unit support	481
Brunei Darussalam	UNDP	Stage I Investment proj./Sector Plans (Servicing Sector)	36
Brunei Darussalam	UN Environment	HCFC Phase-out Management Plan (implementation) - Stage I	8
Burkina Faso	UN Environment	HCFC Phase-out Management Plan (implementation) - Stage I	142



Country	Agency	Sector and Subsector	Value (\$000) 2017
Burkina Faso	UNIDO	HPMP Stage I	109
Burundi	UN Environment	HCFC Phase-out Management Plan (implementation) - Stage I	40
Burundi	UN Environment	Several Ozone unit support	85
Burundi	UNIDO	HPMP Stage I	87
Cameroon	UN Environment	Several Ozone unit support	179
Cameroon	UNIDO	REF-Assembly and charging of refrigeration equipment - Stage II	755
Cameroon	UNIDO	REF-Servicing - Stage I	64
Cameroon	UNIDO	REF-Servicing - Stage II	374
Cabo Verde	UN Environment	Several Ozone unit support	85
Central African Republic (the)	UN Environment	Several Ozone unit support	85
Chad	UN Environment	Several Ozone unit support	85
China	Germany	HPMP Stage II - XPS foam	300
China	World Bank	HPMP Stage II - PU Foam	8,195
China	Japan	HPMP Stage II - Refrigeration servicing sector	90
China	UNDP	HPMP Stage II - ICR	24,404
China	UNDP	HPMP Stage II - Solvent	3,784
China	UN Environment	HPMP Stage II - Refrigeration servicing sector	5,032
China	UNIDO	HPMP Stage II - RAC	14,962
China	UNIDO	HPMP Stage II - XPS foam	9,804
Comoros (the)	UN Environment	Several Ozone unit support	85
Congo (the)	UN Environment	Several Ozone unit support	85
Costa Rica	UNDP	Stage I HPMP	114
Costa Rica	UNDP	Stage I HPMP (foam sector)	277
Costa Rica	UNDP	Several Ozone unit support	192
Cote d'Ivoire	UN Environment	HCFC Phase-out Management Plan (implementation) - Stage I	168
Cote d'Ivoire	UNIDO	HPMP Stage I	492
Cuba	UNDP	HCFC-INV: AC Manufacturing - Stage I	128
Cuba	UNDP	Several Ozone unit support	204
Democratic People's Republic of Korea (the)	UNIDO	HCFC Production Preparation - Stage I	107
Democratic Republic of the Congo (the)	UNDP	HPMP Stage I	26
Democratic Republic of the Congo (the)	UN Environment	HCFC Phase-out Management Plan (implementation) - Stage I	27
Djibouti	UN Environment	Several Ozone unit support	85
Dominica	UN Environment	HCFC Phase-out Management Plan (implementation) - Stage I	74
Dominica	UN Environment	Several Ozone unit support	85
Equatorial Guinea	UN Environment	HCFC Phase-out Management Plan (implementation) - Stage I	40

Country	Agency	Sector and Subsector	Value (\$000) 2017
Equatorial Guinea	UN Environment	Several Ozone unit support	102
Equatorial Guinea	UNIDO	HPMP Stage I	82
Ethiopia	UN Environment	HCFC Phase-out Management Plan (implementation) - Stage I	62
Gabon	UN Environment	Several Ozone unit support	85
Georgia	UNDP	Stage I HPMP	128
Georgia	UNDP	Several Ozone unit support	91
Global	ALL	HPMP Verification	556
Global	World Bank	Core Unit	1,725
Global	UNDP	Core Unit	2,069
Global	UN Environment	Global CAP 2017 work programme	10,931
Global	UNIDO	Core Unit	2,069
Grenada	UN Environment	Several Ozone unit support	85
Guatemala	UN Environment	Several Ozone unit support	160
Guinea	UN Environment	HCFC Phase-out Management Plan (implementation) - Stage I	73
Guinea	UN Environment	Several Ozone unit support	85
Guinea	UNIDO	HPMP Stage I	172
Haiti	UN Environment	Several Ozone unit support	128
Honduras	UN Environment	Several Ozone unit support	85
Indonesia	UNDP	Several Ozone unit support	371
Iraq	UN Environment	Stage 2 - HCFC Phase-out Management Plan (implementation)	493
Iraq	UN Environment	HCFC Phase-out Management Plan (implementation) - Stage I	248
Iraq	UNIDO	REF-Manufacturing - Stage II	629
Iraq	UNIDO	REF-Servicing - Stage I	226
Iraq	UNIDO	REF-Servicing - Stage II	467
Jamaica	UN Environment	Several Ozone unit support	85
Kenya	France	HCFC Phase Out Plan (Stage I)	101
Kenya	UN Environment	Several Ozone unit support	194
Kuwait	UN Environment	HCFC Phase-out Management Plan (implementation) - Stage I	372
Kuwait	UN Environment	Stage 2 - HCFC Phase-out Management Plan (preparation)	68
Kuwait	UNIDO	FOA-XPS - Stage I	1,129
Kuwait	UNIDO	REF-Servicing - Stage II	32
Kuwait	UNIDO	FOA-Rigid PU foam - Stage II	86
Kuwait	UNIDO	REF-Air Conditioning - Stage II	86
Lesotho	Germany	Ref-Servicing - Stage I	95
Liberia	UN Environment	Several Ozone unit support	109

Country	Agency	Sector and Subsector	Value (\$000) 2017
Libya	UNIDO	FOA-Rigid PU foam - Stage II	87
Libya	UNIDO	REF-Servicing - Stage II	95
Malaysia	UNDP	Several Ozone unit support	383
Maldives	UN Environment	HCFC Phase-out Management Plan (implementation) - Stage I	57
Mali	UN Environment	Several Ozone unit support	85
Marshall Islands	UN Environment	Several Ozone unit support	85
Mauritania	UNDP	Stage I HPMP	42
Mauritania	UN Environment	HCFC Phase-out Management Plan (implementation) - Stage I	86
Morocco	UN Environment	Several Ozone unit support	200
Morocco	UNIDO	REF-Servicing and FOA - Stage I	38
Mozambique	UN Environment	HPMP Stage I	34
Mozambique	UNIDO	HPMP Stage I	82
Myanmar	UN Environment	HCFC Phase-out Management Plan (implementation) - Stage I	36
Myanmar	UN Environment	Several Ozone unit support	85
Myanmar	UNIDO	HPMP Stage I	65
Nauru	UN Environment	Several Ozone unit support	85
Nicaragua	UN Environment	Several Ozone unit support	85
Niger (the)	UN Environment	HCFC Phase-out Management Plan (implementation) - Stage I	141
Niger (the)	UN Environment	Several Ozone unit support	85
Niger (the)	UNIDO	REF-Servicing - Stage I	97
Nigeria	Italy	Stage II HPMP (foam)	226
Nigeria	Italy	Stage II HPMP (servicing)	39
Nigeria	UNDP	Stage II HPMP (foam)	574
Nigeria	UNDP	Stage II HPMP (servicing)	626
Nigeria	UNIDO	REF-Manufacturing - Stage II	1,634
Nigeria	UNIDO	REF-Manufacturing FOA - Stage II	214
Niue	UN Environment	Several Ozone unit support	85
Oman	UNIDO	Several Ozone unit support	94
Palau	UN Environment	Several Ozone unit support	85
Panama	UNDP	Several Ozone unit support	191
Paraguay	UNDP	Stage I HPMP (foam)	96
Peru	UNDP	Stage II HPMP (servicing)	251
Peru	UNDP	Stage II HPMP Preparation (foam) - Stage II	60
Peru	UN Environment	Stage 2 - HCFC Phase-out Management Plan (implementation)	14
Peru	UN Environment	Several Ozone unit support	171

Country	Agency	Sector and Subsector	Value (\$000) 2017
Philippines (the)	UN Environment	HPMP Stage I	26
Qatar	UN Environment	HCFC Phase-out Management Plan (implementation) - Stage I	232
Qatar	UNIDO	REF-Servicing - Stage I	160
Qatar	UNIDO	HPMP Stage I	572
Rwanda	UN Environment	Several Ozone unit support	85
Saint Kitts and Nevis	UN Environment	Several Ozone unit support	85
Saint Lucia	UN Environment	Several Ozone unit support	85
Saint Vincent and the Grenadines	UN Environment	Several Ozone unit support	85
Samoa	UN Environment	Several Ozone unit support	85
Saudi Arabia	UN Environment	HCFC Phase-out Management Plan (implementation) - Stage I	138
Saudi Arabia	UN Environment	Several Ozone unit support	256
Saudi Arabia	UNIDO	REF-Air conditioning - Stage I	910
Senegal	UN Environment	Several Ozone unit support	195
Serbia	UNIDO	Several Ozone unit support	180
Seychelles	UN Environment	Several Ozone unit support	85
Sierra Leone	UN Environment	Several Ozone unit support	110
Solomon Islands	UN Environment	Several Ozone unit support	85
Sudan (the)	UN Environment	Several Ozone unit support	187
Sudan (the)	UNIDO	HPMP Stage I	43
Suriname	UN Environment	HCFC Phase-out Management Plan (implementation) - Stage I	40
Suriname	UNIDO	HPMP Stage I	32
Syrian Arab Republic	UNIDO	Several Ozone unit support	279
Thailand	World Bank	FOA - Rigid PU foam & REF-Air conditioning - Stage I	4,348
Timor-Leste	UNDP	HPMP Stage I	12
Timor-Leste	UN Environment	Stage 2 - HCFC Phase-out Management Plan (implementation)	121
Timor-Leste	UN Environment	HCFC Phase-out Management Plan (implementation) - Stage I	19
Tonga	UN Environment	Several Ozone unit support	85
Trinidad and Tobago	UNDP	Stage I HPMP	156
Tunisia	France	HCFC Phase Out Plan (Stage I)	79
Tunisia	UN Environment	HCFC Phase-out Management Plan (implementation) - Stage I	17
Tunisia	UNIDO	REF-Servicing, RAC-Manuf., FOA-Rigid PU foam - Stage I	116
Tunisia	UNIDO	Several Ozone unit support	339
Turkey	UN Environment	Stage 2 - HCFC Phase-out Management Plan (implementation)	740
Turkey	UNIDO	REF-Servicing - Stage I	1,605
Turkey	UNIDO	HPMP Stage I	1,711

Country	Agency	Sector and Subsector	Value (\$000) 2017
Turkey	UNIDO	Several Ozone unit support	356
Uganda	UN Environment	Several Ozone unit support	85
United Republic of Tanzania	UN Environment	Several Ozone unit support	85
Uruguay	UNDP	Several Ozone unit support	207
Venezuela (Bolivarian Republic of)	UNDP	Stage II HPMP	214
Venezuela (Bolivarian Republic of)	UNIDO	RAC-Manufacturing - Stage II	615
Viet Nam	World Bank	FOA - Rigid PU foam & REF (Air conditioning/Commercial ref/Servicing) - Stage II	2,332
Viet Nam	Japan	REF-Servicing - Stage II	185
Yemen	UN Environment	HCFC Phase-out Management Plan (implementation) - Stage I	186
Yemen	UN Environment	Several Ozone unit support	218
Zimbabwe	Germany	Ref-Servicing - Stage I	188