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ORIGINAL: ENGLISH

EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Seventy-seventh Meeting  
Montreal, 28 November - 2 December 2016

**Addendum**

**PROJECT PROPOSAL: SWAZILAND**

This document is issued to:

- **Add** paragraph 15(bis) as follows:

Revision to the HPMP Agreement

15(bis). The Ozone Secretariat advised the Fund Secretariat on 21 November 2016 that the HCFC consumption for the years 2009 to 2012 for Swaziland had been updated after deducting the amount of HCFC-141b contained in imported pre-blended polyols that was previously reported as consumption under Article 7 of the Montreal Protocol. Based on the above, paragraph 16 and Appendices 1-A and 2-A of the Agreement have been updated (as the baseline for consumption has been changed), as shown in Annex I to this document. The full revised Agreement will be appended to the final report of the 77<sup>th</sup> meeting. The Secretariat also notes that the country is in compliance with the Agreement targets in the period 2013 to 2015 after the revision of the HCFC consumption data.

- **Replace** paragraph 17 **with** the following:

**RECOMMENDATION**

17. The Fund Secretariat recommends that the Executive Committee:
- (a) Takes note of the progress report on the implementation of the second tranche of stage I of the HCFC phase-out management plan (HPMP) for Swaziland;
  - (b) Notes that the Fund Secretariat had updated Appendices 1-A and 2-A of the Agreement between the Government of Swaziland and the Executive Committee, based on the revised HCFC baseline for compliance, and paragraph 16 to indicate that the updated

Agreement superseded that reached at the 70<sup>th</sup> meeting, as contained in Annex I to the present document.

18. The Fund Secretariat further recommends blanket approval of the third tranche of stage I of the HPMP for Swaziland, and the corresponding 2017–2018 tranche implementation plan, with associated support costs at the funding level shown in the table below, on the understanding that if Swaziland were to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants in refrigeration and air-conditioning equipment originally designed for non-flammable substances, it would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols:

	<b>Project Title</b>	<b>Project Funding (US \$)</b>	<b>Support Cost (US \$)</b>	<b>Implementing Agency</b>
(a)	HCFC phase-out management plan (stage I, third tranche)	50,000	6,500	UNEP

## Annex I

**TEXT TO BE INCLUDED IN THE REVISED UPDATED AGREEMENT BETWEEN THE  
GOVERNMENT OF SWAZILAND AND THE EXECUTIVE COMMITTEE OF THE  
MULTILATERAL FUND FOR THE REDUCTION IN CONSUMPTION OF  
HYDROCHLOROFLUOROCARBONS**

(Relevant changes are in bold font for ease of reference)

16. This updated Agreement supersedes the Agreement reached between the Government of Swaziland and the Executive Committee at the 70<sup>th</sup> meeting of the Executive Committee.

**APPENDIX 1-A: THE SUBSTANCES**

Substance	Annex	Group	Starting point for aggregate reductions in consumption (ODP tonnes)
HCFC-22	C	I	1.7
HCFC-141b contained in imported pre-blended polyols			5.6
Total			7.3

**APPENDIX 2-A: THE TARGETS, AND FUNDING**

		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Total
1.1	Montreal Protocol reduction schedule of Annex C, Group I substances (ODP tonnes)	n/a	n/a	<b>1.80</b>	<b>1.80</b>	<b>1.62</b>	<b>1.62</b>	<b>1.62</b>	<b>1.62</b>	<b>1.62</b>	<b>1.17</b>	n/a
1.2	Maximum allowable total consumption of Annex C, Group I substances (ODP tonnes)	n/a	n/a	<b>1.80</b>	<b>1.80</b>	1.53	1.53	1.53	1.53	1.53	1.11	n/a
2.1	Lead IA (UNEP) agreed funding (US \$)	75,000	0	55,000	0	0	50,000	0	0	30,000	0	210,000
2.2	Support costs for Lead IA (US \$)	9,750	0	7,150	0	0	6,500	0	0	3,900	0	27,300
2.3	Cooperating IA(UNDP) agreed funding (US \$)	667,948	0	0	0	0	0	0	0	0	0	667,948
2.4	Support costs for Cooperating IA (US \$)	50,096	0	0	0	0	0	0	0	0	0	50,096
3.1	Total agreed funding (US \$)	742,948	0	55,000	0	0	50,000	0	0	30,000	0	877,948
3.2	Total support costs (US \$)	59,846	0	7,150	0	0	6,500	0	0	3,900	0	77,396
3.3	Total agreed costs (US \$)	802,794	0	62,150	0	0	56,500	0	0	33,900	0	955,344
4.1.1	Total phase-out of HCFC-22 and under this agreement (ODP tonnes)											0.59
4.1.2	Phase-out of HCFC-22 in previously approved projects (ODP tonnes)											0.00
4.1.3	Remaining eligible consumption for HCFC-22											1.11
4.2.1	Total phase-out of HCFC-141b <b>contained in imported pre-blended polyols</b> under this agreement (ODP tonnes)											5.60
4.2.2	Phase-out of HCFC-141b <b>contained in imported pre-blended polyols</b> in previously approved projects (ODP tonnes)											0.00
4.2.3	Remaining eligible consumption for HCFC-141b <b>contained in imported pre-blended polyols</b>											0.00