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| **UNITED NATIONS** | | **EP** |
| UNEP | **United Nations**  **Environment**  **Programme** | Distr.  GENERAL  UNEP/OzL.Pro/ExCom/77/27  10 November 2016  ORIGINAL: ENGLISH |

EXECUTIVE COMMITTEE OF  
 THE MULTILATERAL FUND FOR THE  
 IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Seventy-seventh Meeting

Montreal, 28 November - 2 December 2016

**bilateral cooperation**

# The Secretariat received the following request for bilateral cooperation:

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| --- | --- |
| **PROJECT TITLE** | **BILATERAL AGENCY** |
| HCFC phase-out management plan (stage I, fourth tranche) in Kenya | France |
| HCFC phase-out management plan (stage II, first tranche) in China | Germany |
| HCFC phase-out management plan (stage II, first tranche) in India | Germany |
| HCFC phase-out management plan (stage II, first tranche) in Islamic Republic of Iran (the) | Germany |
| HCFC phase-out management plan (stage II, second tranche) in Mexico | Germany |
| HCFC phase-out management plan (third tranche) in Papua New Guinea | Germany |
| HCFC phase-out management plan (stage II, first tranche) in China | Japan |
| HCFC phase-out management plan (stage II, second tranche) in Mexico | Spain |

1. This document provides an overview of requests from bilateral agencies, and whether these are eligible in light of the maximum level of bilateral cooperation available for 2016. It cross-references relevant meeting documents that include a discussion on the bilateral requests, and contains the recommendation on the year of assignment for bilateral cooperation.

**Overview**

1. A total of eight projects for bilateral cooperation with a value of US $5,742,630 (including agency costs) has been submitted to the 77th meeting as shown in Table 1.

**Table 1. Projects for bilateral cooperation submitted to the 77th meeting**

|  |  |  |
| --- | --- | --- |
| **Bilateral agency** | **Amount requested (US$)\*** | **Projects** |
| France | 197,596 | 1 |
| Germany | 4,276,405 | 5 |
| Japan | 90,400 | 1 |
| Spain | 1,178,229 | 1 |
| **Total** | **5,742,630** | **8** |

\* Including agency support costs.

**Request from the Government of France**

# Table 2 provides a summary of the request for bilateral co-operation from the Government of France. The value of this request (US $197,596), combined with the net allocation for bilateral approvals of US $19,061 in 2016, does not exceed the 20 per cent of France’s 2016 bilateral contribution of US $2,260,651.

**Table 2. Projects submitted by the Government of France**

| **Project Title** | **Country** | **Amount requested (US$)** | **Amount recommended (US$)** |
| --- | --- | --- | --- |
| HCFC phase-out management plan (stage I, fourth tranche) | Kenya | 176,250 | (\*) |
| Agency support costs |  | 21,346 |  |
| **Total** |  | **197,596** |  |

# (\*) Comments and recommendations of the Secretariat are found in document UNEP/OzL.Pro/ExCom/77/52.

**Request from the Government of Germany**

1. Table 3 provides a summary of the request for bilateral co-operation from the Government of Germany. The value of this request (US $4,276,405), after taking into account the amount   
   (US $4,658,409) approved at the 73rd, 74th and 75th meetings[[1]](#footnote-1), and balances on completed projects to be offset against 77th meeting approvals (US $151,079), exceeds the 20 per cent of Germany’s allocation for the 2015-2017 triennium (US $8,659,025) by US $124,710. The actual level of funding approved for these requests will be known at the 77th meeting.

**Table 3. Projects submitted by the Government of Germany**

| **Project Title** | **Country** | **Amount requested (US$)** | **Amount recommended (US$)\*** |
| --- | --- | --- | --- |
| HCFC phase-out management plan (stage II, first tranche) | China | 300,000 | (1) |
| HCFC phase-out management plan (stage II, first tranche) | India | 2,267,830 | (2) |
| HCFC phase-out management plan (stage II, first tranche) | Islamic Republic of Iran (the) | 645,500 | (3) |
| HCFC phase-out management plan (stage II, second tranche) | Mexico | 325,000 | (4) |
| HCFC phase-out management plan (third tranche) | Papua New Guinea | 301,000 | (5) |
| Agency support cost |  | 437,075 |  |
| **TOTAL** |  | **4,276,405** |  |

# \* Comments and recommendations of the Secretariat are found in the following documents:

# (1) UNEP/OzL.Pro/ExCom/77/37.

(2) UNEP/OzL.Pro/ExCom/77/49.

(3) UNEP/OzL.Pro/ExCom/77/50.

(4) UNEP/OzL.Pro/ExCom/77/55.

(5) UNEP/OzL.Pro/ExCom/77/57.

**Request from the Government of Japan**

# Table 4 provides a summary of the request for bilateral co-operation from the Government of Japan. The value of this request (US $90,400), combined with that of the bilateral approvals for 2016 (US $48,873) does not exceed the 20 per cent of Japan’s 2016 bilateral contribution (US $4,378,622).

**Table 4. Project submitted by the Government of Japan**

| **Project Title** | **Country** | **Amount requested (US$)** | **Amount recommended (US$)** |
| --- | --- | --- | --- |
| HCFC phase-out management plan (stage II, first tranche) | China | 80,000 | (\*) |
| Agency support costs |  | 10,400 |  |
| **Total** |  | **90,400** |  |

# (\*) Comments and recommendations of the Secretariat are found in document UNEP/OzL.Pro/ExCom/77/37.

**Request from the Government of Spain**

# Table 5 provides a summary of the request for bilateral co-operation from the Government of the Spain. The value of this request (US $1,178,229) does not exceed the 20 per cent of Spain’s 2016 bilateral contribution (US $1,201,666).

**Table 5. Project submitted by the Government of Spain**

| **Project Title** | **Country** | **Amount requested (US$)** | **Amount recommended (US$)** |
| --- | --- | --- | --- |
| HCFC phase-out management plan (stage II, second tranche) | Mexico | 1,056,991 | (\*) |
| Agency support costs |  | 121,238 |  |
| **Total** |  | **1,178,229** |  |

# (\*) Comments and recommendations of the Secretariat are found in document UNEP/OzL.Pro/ExCom/77/55.

# **Recommendations**

1. The Executive Committee may wish to request the Treasurer to offset the costs of the bilateral projects approved at the 77th meeting as follows:
   1. US $XX (including agency fees) against the balance of France’s bilateral contribution for 2016;
   2. US $XX (including agency fees) against the balance of Germany’s bilateral contribution for 2015-2017;

## US $XX (including agency fees) against the balance of Japan’s bilateral contribution for 2016; and

## US $XX (including agency fees) against the balance of Spain’s bilateral contribution for 2016.

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1. An amount of US $659,452 approved at the 73rd meeting and US $323,021 at the 74th meeting was assigned to 2015 Germany bilateral contribution. US $3,675,936 was approved at the 75th meeting. [↑](#footnote-ref-1)