



联合国



环境规划署

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执行蒙特利尔议定书
多边基金执行委员会
第七十七次会议
2016年11月28日至12月2日,蒙特利尔

关于结余和可用资源的报告

导言

1. 本文件载有双边机构和执行机构提出并经秘书处同意的财务调整数的摘要。本文件载有根据第 28/7 号决定和第 56/2(c)号决定规定在项目完成后超过 12 个月的期限仍然持有结余的所有项目的统计数据¹。文件还载有按照第 70/7(b)(二)和(三)号决定以及第 71/11(b)号决定应退还的（在本文件中称为“次级决定”项目）各个项目结余。按照第 41/92(b)号决定的规定，本文件还列明了执行委员会根据捐款和资金发放情况的记录²可以使用的现金和期票金额。

2. 本文件还包括以下三份附件：

- 附件一 执行机构和双边机构为完成的项目持有的资金
- 附件二 执行机构和双边机构为次级决定项目持有的资金
- 附件三 执行机构和双边机构完成的项目和次级决定项目退还的资金

¹数据按第 31/2 号决定制定的报告格式提交。

²UNEP/OzL.Pro/ExCom/77/3。

有待退还的资金

3. 完成的项目和次级决定项目应退还第七十七次会议的资金总额为 929,737 美元（即双边机构 66,266 美元和执行机构 863,471 美元）。附件一和二载有双边机构和执行机构拖延发放承付款或退还不承付款额的理由。

执行机构应退还第七十七次会议的资金

4. 如表 1 所示，执行机构完成的项目和次级决定项目应退还的资金总额为 863,471 美元。

表 1： 执行机构应退还第七十七次会议的资金(美元)

机构	项目	机构支助费用	共计
开发计划署 ³	244,115	18,478	262,593
环境规划署 ⁴	126,301	17,643	143,944
工发组织 ⁵	42,829	2,664	45,493
世界银行 ⁶	0	411,441	411,441
共计	413,245	450,226	863,471

5. 表 2 列明有结余的已完成项目和次级决定项目的信息，但其结余仍由执行机构持有。

表 2. 项目完成年份执行机构仍持有的结余（不包括机构支助费用）

完成年度	开发计划署		环境规划署		工发组织		世界银行		共计	
	数目	(美元)	数目	(美元)	数目	(美元)	数目	(美元)	数目	(美元)
完成项目已超过 2 年										
2013 年			6	90,035	1	137,311			7	227,346
2014 年 1 月 1 日至 10 月 31 日			3	48,783					3	48,783
小计	0	0	9	138,818	1	137,311	0	0	10	276,129
完成项目不到两年										
2014 年 11 月 1 日至 2014 年 12 月 31 日			4	226,537	3	17,295			7	243,832

³ 包括开发计划署为 MLI/PHA/63/INV/30 号项目向第七十五次会议错误退还的项目费用 9,429 美元和机构支出费用 707 美元的调整数。

⁴ 包括环境规划署为 2012 年 GLO/SEV/65/TAS/313 号履约协助方案项目错误退还的项目费用 25,677 美元和机构支助费用 2,054 美元的调整数，和依照第 75/58(b)号决定，为朝鲜民主主义人民共和国氟氯烃淘汰管理计划第一阶段退还的 33,197 美元和机构支助费用 4,316 美元。

包括依照第 75/58(b)号决定，为朝鲜民主主义人民共和国氟氯烃淘汰管理计划第一阶段退还的 33,197 美元和机构支助费用 2,988 美元。

⁵ 包括为 BHE/PHA/52/INV/22 号项目向第七十四次会议错误退还的机构支出费用 252 美元的退款。

⁶ 退还 2015 年核心单位费用 411,441 美元。

2015 年			4	97,260	3	496,698			7	593,958
小计			8	323,797	6	513,993			14	837,790
已完成项目	0	0	17	462,615	7	651,304	0	0	24	1,113,919
合计										
次级决定项目(仍在进行)										
	0	0	1	18,243	0	0			1	18,243
总计	0	0	18	480,858	7	651,304	0	0	25	1,132,162

双边机构应退还第七十七次会议的资金

6. 如表 3 所示，双边机构完成的项目应退还的资金总额为 66,266 美元。

表 3： 双边机构应退还第七十七次会议的资金(美元)

机构	项目	机构支助费用	共计
意大利	59,486	6,544	66,030
日本	209	27	236
共计	59,695	6,571	66,266

7. 表 4 载列了双边机构目前持有的已完成项目的结余。

表 4： 双边机构持有的结余 (美元)

完成年度	德国	意大利	日本	西班牙	共计
已结清项目					
2011 年	0	2,677			2,677
2012 年	0	4,594			4,594
2013 年	0	7,455			7,455
2014 年 1 月 1 日至 2014 年 10 月 31 日	1,794	0			1,794
完成项目已超过 2 年	1,794	14,726	0	0	16,520
2014 年 11 月 1 日至 2014 年 12 月 31 日	0	18,328			18,328
小计	1,794	33,054	0	0	34,848
机构支助费用	195	4,297		15,600	20,092
已完成项目合计	1,989	37,351	0	15,600	54,940
包括机构支助费用 的正在进行的项目	149,090	0	0	0	149,090
次级决定项目 (不包 括方案支助费用)	0	0	1,048,692	0	1,048,692
总计	151,079	37,351	1,048,692	15,600	1,252,722

8. 关于双边机构持有的结余：

- (a) 德国政府将一个已完成项目的未承付结余 1,989 美元和依照第 76/8(a)(三)号决定两项正在进行的项目的未承付结余 149,090 美元用于第七十七次会议可能核准的双边项目⁷；

⁷ 德国政府将向第七十七次会议提交有关阿富汗氟氯烃淘汰管理计划（第一阶段，第一和第二付款）可能转移的报告。

- (b)意大利政府四个已完成项目的未承付结余 17,327 美元将根据意大利政府在第七十七次会议提出的最新情况以现金退还；
- (c)日本政府的两个次级决定项目的承付结余 1,048,692 美元将在进一步协商后作出决定；和
- (d)西班牙政府的两个已完成项目的支助费用结余 15,600 美元将与提交未来会议的双边项目冲抵。

可用的资源

9. 捐款和资金发放情况表明截至 2016 年 10 月 28 日有可用结余 100,819,568 美元。执行机构退还的结余净额包括机构支助费用总计 863,471 美元。考虑到基金结余和执行机构退还的全部金额，可供执行委员会本次会议核准的全部资源为 101,683,039 美元。

秘书处的评论

10. 秘书处在机构间协调会议⁸提醒双边机构和执行机构指出，与已完成的项目和次级决定项目有关的结余都应在执行委员会第七十七次会议以前退还多边基金。双边机构和执行机构承诺继续努力尽快退还资金，并为退还其他结余向第七十七次会议提供最新情况。

11. 鉴于提交第七十七次会议的项目和活动所需资金包括支助费用共达 162,565,718 美元⁹，因此可供第七十七次会议核准的资源不敷所需。不过，这项信息将在第七十七次会议作出更新，并将取决于第七十七次会议核准的项目数目，特别是中国的氟氯烃淘汰管理计划第二阶段。

建议

12. 谨请执行委员会：

(a) 注意到：

- (一) UNEP/OzL.Pro/ExCom/77/4 号文件所载关于结余和可用资源的报告；
- (二) 执行机构退还给第七十七次会议的资金净额为 863,471 美元，包括开发署退还的 244,115 美元，外加机构支助费用 17,643 美元；环境署退还的 126,301 美元，外加机构支助费用 17,643 美元；工发

⁸ 2016 年 8 月 31 日至 9 月 1 日,蒙特利尔

⁹ 截至 2016 年 10 月 21 日。

组织退还的 42,829 美元，外加机构支助费用 2,664 美元；世界银行退还的机构支助费用 411,441 美元；

- (三) 双边机构退还给第七十七次会议的资金净额为 66,266 美元，包括意大利政府退还的 59,486 美元，外加机构支助费用 6,544 美元和日本政府退还的 209 美元，外加机构支助费用 27 美元；
- (四) 环境规划署保留了两年前完成的九个项目的结余 138,818 美元，但支助费用不包括在内；
- (五) 工发组织保留了两年前完成的一个项目的结余 137,311 美元，但支助费用不包括在内；
- (六) 德国政府一个已完成项目和两个正在进行的项目的未承付结余共计 1,989 美元和 149,090 美元，包括机构支助费用，将与提交第七十七次会议可能得到执行委员会核准的双边项目冲抵；
- (七) 意大利政府四个已完成项目的未承付结余 17,327 美元，包括机构支助费用，将根据意大利政府向第七十七次会议提出的最新情况以现金退还；
- (八) 西班牙政府的两个已超过两年的已完成项目的机构支助费用结余 15,600 美元将与提交未来会议的双边项目冲抵。

(b) 要求：

- (一) 拥有超过两年的已完成项目的双边机构和执行机构将结余退还第七十八次会议；
- (二) 双边机构和执行机构发放或取消已完成的项目和根据执行委员的次级决定完成的项目不需要的承付款，以便将结余退还第七十八次会议；和
- (三) 环境规划署将未承付结余退还第七十八次会议。

Annex I

COMMITTED AND NOT-COMMITTED BALANCES HELD BY IMPLEMENTING AGENCIES AND BILATERAL AGENCIES FOR COMPLETED PROJECTS

Code	Project title	Date completed (Actual)	Approved funding plus adjustments as of 31 December 2015 (US\$)	Funds disbursed as of 77 th meeting (US\$)	Balances committed as per 77 th meeting (US\$)	Balances not-committed as per 77 th meeting (US\$)	Why any balances could not be returned?	When they could be returned?	Project subject to decision
UNEP									
ALG/SEV/57/INS/69	Extension of the institutional strengthening project (phase V)	Jul-14	257,400	231,660	25,740		IS		
BOT/SEV/53/INS/10	Extension of institutional strengthening project (phase III)	Jul-14	78,173	60,130	18,043		IS		
CMR/SEV/65/INS/36	Extension of institutional strengthening project (phase VIII: 1/2012-12/2013)	Dec-13	139,532	133,657		5,875	IS	Once all UNDP (inter office vouchers) IOVs are recorded	
COI/SEV/64/INS/20	Extension of the institutional strengthening project (phase VII: 7/2011-6/2013)	Jul-13	60,000	46,100	13,900		IS		
FIJ/SEV/67/INS/24	Extension of the institutional strengthening project (phase VIII: 12/2012-11/2014)	Dec-14	60,000	38,896	21,104		IS		
GAB/SEV/62/INS/28	Extension of the institutional strengthening project (phase VII)	Dec-13	60,000	49,574	10,426		IS		
GAM/SEV/67/INS/26	Extension of the institutional strengthening project (phase VII: 8/2012-7/2014)	Dec-14	60,000	38,061	21,939		IS		
GRN/SEV/67/INS/19	Extension of the institutional strengthening project (phase IV: 8/2012-7/2014)	Aug-15	60,000	36,000	24,000		IS		
MAR/SEV/53/INS/19	Extension of the institutional strengthening project (phase III)	Dec-14	60,000	46,505	13,495		IS		
MOL/SEV/67/INS/26	Extension of the institutional strengthening project (phase VII: 7/2012-6/2014)	Aug-15	69,334	61,050	4,086	4,198	IS	Awaiting recording of UNDP IOVs	
MOZ/PHA/59/TAS/18	Terminal phase-out management plan (second tranche)	Sep-13	59,000	40,000	19,000				71/11(b)
QAT/PHA/53/TAS/10	Terminal phase-out management plan (first tranche)	Jul-14	20,000	15,000	5,000				70/7(b)(ii)a
SEY/SEV/63/INS/18	Extension of institutional strengthening project (phase V)	Dec-13	60,000	46,500	13,500		IS		
STK/SEV/68/INS/18	Extension of institutional strengthening project (phase V: 1/2013-12/2014)	May-15	60,000	24,000	36,000		IS		
STP/SEV/63/INS/20	Extension of the institutional strengthening project (phase III)	Mar-13	60,666	33,332	26,893	441	IS	Once all UNDP IOVs are recorded	

Code	Project title	Date completed (Actual)	Approved funding plus adjustments as of 31 December 2015 (US\$)	Funds disbursed as of 77 th meeting (US\$)	Balances committed as per 77 th meeting (US\$)	Balances not-committed as per 77 th meeting (US\$)	Why any balances could not be returned?	When they could be returned?	Project subject to decision
VIE/SEV/68/INS/60	Extension of the institutional strengthening project (phase IX: 7/2013-6/2015)	Jun-15	118,976	90,000	28,976		IS		
YEM/SEV/68/INS/42	Extension of the institutional strengthening project (phase VII: 1/2013-12/2014)	Dec-14	169,999	0	169,999		IS	Unable to transfer funds to Yemen since 2015 due to errors in banking details	
TOTAL UNEP					452,101	10,514			
UNIDO									
AFR/REF/48/DEM/37	Strategic demonstration project for accelerated conversion of CFC chillers in 5 African Countries (Cameroon, Egypt, Namibia, Nigeria and Sudan)	Dec-14	747,500	735,058	12,442		4 ¹⁰	79	71/10(d)(i)
ARG/PHA/47/INV/147	National CFC phase-out plan: 2006 work programme	Dec-13	1,850,000	1,712,689	137,311		MY	79	70/7(b)(ii)a
ARG/PHA/53/INV/152	National CFC phase-out plan: 2008 work programme	Dec-15	1,167,350	761,054	406,296		MY	79	70/7(b)(ii)a
EUR/REF/47/DEM/06	Demonstration project on the replacement of CFC centrifugal chillers (Croatia, Macedonia, Romania, and Serbia and Montenegro)	Dec-15	1,069,074	1,035,502	33,572		4	79	71/10(b)(ii)
GUA/FUM/59/INV/38	National phase-out of methyl bromide (phase II, first tranche)	Dec-15	1,090,000	1,033,170	56,830		MY	79	71/7(a)(iii)
SUD/FUM/71/PRP/31	Project preparation in the fumigants sector (post-harvest)	Dec-14	30,000	28,547	1,453		3	78	
TUN/FUM/71/PRP/55	Project preparation in the fumigants sector (high moisture dates)	Dec-14	35,000	31,600	3,400		4	79	
TOTAL UNIDO					651,304				
GERMANY									
BOT/PHA/60/PRP/14	Preparation of a HCFC phase-out management plan	Mar-14	150,000	148,206		1,794	To be offset against future projects		
AFG/PHA/63/INV/13	HCFC phase-out management plan (stage I, first tranche)		85,000	37,062		47,938	To be offset against future		

¹⁰ 2: Financial completion initiated; 3: Financial completion being initiated; 4: Financial completion to be initiated after settlement of all pending issues; MY = Multiyear

Code	Project title	Date completed (Actual)	Approved funding plus adjustments as of 31 December 2015 (US\$)	Funds disbursed as of 77 th meeting (US\$)	Balances committed as per 77 th meeting (US\$)	Balances not-committed as per 77 th meeting (US\$)	Why any balances could not be returned?	When they could be returned?	Project subject to decision
							projects		
AFG/PHA/72/INV/17	HCFC phase-out management plan (stage I, second tranche)		84,000	0		84,000	To be offset against future projects		
TOTAL						133,732			
ITALY									
CMR/FUM/52/INV/27	Total phase-out of methyl bromide used in stored commodities fumigation	Dec-11	259,713	257,036		2,677	Italy to provide update at the 77 th meeting for return in cash.		
CRO/FOA/60/INV/35	Phase-out of HCFC-141b from the manufacturing of polyurethane rigid and integral skin foams at Poly-Mix	Dec-13	210,000	202,545		7,455	Italy to provide update at the 77 th meeting for return in cash		
GHA/PHA/67/INV/35	HCFC phase-out management plan (stage I, second tranche)	Dec-14	60,000	44,273	15,727				
MOR/FUM/56/INV/62	Phase-out of methyl bromide used as a soil fumigant in the production of green beans and cucurbits (first tranche)	Dec-14	310,000	307,399		2,601	Italy to provide update at the 77 th meeting for return in cash		
SEN/PHA/57/INV/28	Terminal phase-out management plan for CFCs (second tranche)	Dec-12	135,000	130,406		4,594	Italy to provide update at the 77 th meeting for return in cash		
TOTAL ITALY					15,727	17,327			
SPAIN									
							Approved funding plus adjustments as of 31 Dec. 2015 (US\$) Support Cost	Support Cost Disbursed as of 31 Dec. 2015 (US\$)	Support Cost Balance as of 31 December 2015 (US\$)
LAC/FUM/47/TAS/37	Policy assistance to support the methyl bromide phase-out with special focus in Guatemala and Honduras	Jul-07	80,000	80,000	0	0	10,400	0	10,400
PAR/FUM/47/TAS/15	Technical assistance to phase-out the use of methyl bromide	Jul-09	40,000	40,000	0	0	5,200	0	5,200
TOTAL SPAIN					0	0			15,600

Annex II

COMMITTED AND NOT-COMMITTED BALANCES HELD BY IMPLEMENTING AGENCIES AND BILATERAL AGENCIES FOR BY-DECISIONS PROJECTS

Code	Project title	Financial date of completion per decision	Approved funding plus adjustments as of 31 December 2015 (US\$)	Funds disbursed as of 77 th meeting (US\$)	Balances committed as per 77 th meeting (US\$)	Balances not-committed as per 77 th meeting (US\$)	Why any balances could not be returned?	When they could be returned?	Project subject to decision
UNEP									
KUW/PHA/52/TAS/10	Terminal phase-out management plan for Annex A Group I substances (first tranche)	Dec-13	240,000	221,757	18,243				70/7(b)(ii)a
TOTAL UNEP					18,243				
JAPAN									
AFR/REF/48/DEM/35	Strategic demonstration project for accelerated conversion of CFC chillers in 5 African Countries (Cameroon, Egypt, Namibia, Nigeria and Sudan)	Jun-16	700,000	464,951	235,049				71/10(d)(ii), 74/2(c)(iii) and 75/11(b)(ii)
IND/PHA/45/INV/389	CTC phase-out plan for the consumption and production sectors: 2005 annual programme	Dec-13	2,500,000	1,686,357	813,643				70/7(b)(ii)c
TOTAL JAPAN					1,048,692				

Annex III

**DETAILS ON COMPLETED PROJECTS AND BY-DECISION PROJECTS WITH RETURNED
BALANCES FROM IMPLEMENTING AGENCIES**

Code	Project Title	Project costs returned (US\$)	Agency support costs (US\$)	Total	Project subject to decision
UNDP					
CPR/SOL/64/DEM/511	Demonstration project for conversion from HCFC-141b based technology to iso-paraffin and siloxane (KC-6) technology for cleaning in the manufacture of medical devices at Zhejiang Kindly Medical Devices Co. Ltd.	9	1	10	
FIJ/PHA/71/TAS/25	Verification report for stage I of HCFC phase-out management plan	10,501	945	11,446	
HAI/PHA/58/INV/14	Terminal phase-out management plan for Annex A Group I substances (first tranche)	757	68	825	71/11(b)
IND/ARS/56/INV/423	Plan for phase-out of CFCs in the manufacture of pharmaceutical MDIs	242,277	18,171	260,448	
MLI/PHA/63/INV/30	HCFC phase-out management plan (stage I, first tranche)	(9,429)	(707)	(262,593)	
TOTAL UNDP		244,115	18,478	262,593	
UNEP					
ECU/FUM/65/TAS/56	Technical assistance to eliminate the remaining consumption of methyl bromide to be in compliance with the total phase-out	950	124	1,074	
GAB/PHA/57/TAS/24	Terminal phase-out management plan (second tranche)	48	6	54	
GLO/SEV/65/TAS/313	Compliance Assistance Programme: 2012 budget	-25,677	-2,054	-27,731	
GUA/FUM/59/TAS/39	National phase-out of methyl bromide (phase II, first tranche)	35,000	4,550	39,550	71/7(a)(iii)
HAI/SEV/61/INS/17	Additional emergency assistance for institutional strengthening	468	0	468	
KYR/PHA/72/PRP/31	Preparation of a HCFC phase-out management plan (stage II)	447	58	505	
NIC/PHA/60/TAS/25	Terminal phase-out management plan for Annex A Group I substances (second tranche)	7	1	8	
SAU/PHA/61/TAS/09	National phase-out plan (second tranche)	1,650	215	1,865	71/11(b)
YUG/PHA/62/TAS/39	HCFC phase-out management plan (stage I, first tranche)	970	126	1,096	
CHI/FUM/60/TAS/172	National phase-out of methyl bromide, terminal project (first tranche)	188	24	212	
DRK/PHA/73/TAS/58	HCFC phase-out management plan (stage I, first tranche) (policy, and refrigeration servicing)	33,197	4,316	37,512	75/58(b)
YEM/PHA/55/TAS/31	National ODS phase-out plan (first tranche)	79,053	10,277	89,330	70/7(b)(ii)a, 73/8(c) and 75/10(b)(i)
TOTAL UNEP		126,301	17,643	143,944	
UNIDO					
ALB/PHA/64/INV/22	HCFC phase-out management plan (stage I, first tranche)	989	89	1,078	
ALG/PHA/58/INV/71	National phase-out plan (second tranche)	11	1	12	
ALG/REF/26/INV/30	Replacement of CFC-12 with HFC-134a for domestic refrigeration at Enapem	0	1	1	
ALG/SEV/21/PRP/20	Project formulation of investment projects in the aerosol, foam and refrigeration sectors	0	1	1	
ANT/PHA/73/PRP/18	Preparation of a HCFC phase-out management plan (stage II)	(1)	0	(1)	
ARG/PHA/50/INV/150	National CFC phase-out plan: 2007 work programme	14	1	15	70/7(b)(ii)a
BHE/PHA/44/INV/21	National ODS Phase-out Plan: second tranche	0	1	1	70/7(b)(ii)a
BHE/PHA/52/INV/22	National ODS phase-out plan (third tranche)	0	(252)	(252)	
BHE/SEV/65/INS/25	Extension of the institutional strengthening project (phase III: 3/2012-2/2014)	1	0	1	
CMR/FUM/50/PRP/25	Project preparation for the total phase-out of methyl bromide in all remaining uses	0	1	1	
CPR/FOA/34/INV/375	Phasing out CFC-11 with HCFC-141b at six companies Hongyu, Longan, Songliao, Tianyun, Xinyang and Yizheng) and phasing out CFC-11 by conversion to water blown technology at one company (Yinxian)	0	1	1	
CPR/PRO/56/INV/475	Sector plan for methyl bromide production sector (second tranche)	1,487	0	1,487	
CPR/REF/22/INV/207	Phasing out ODS at the refrigerator plant of Zerowatt Electric Appliances Group	0	1	1	

UNEP/OzL.Pro/ExCom/77/4
Annex III

Code	Project Title	Project costs returned (US\$)	Agency support costs (US\$)	Total	Project subject to decision
EGY/FUM/56/INV/98	National phase-out of methyl bromide in horticulture and commodities fumigation except in date use	19,618	1,472	21,090	
ERI/PHA/63/INV/09	Terminal phase-out management plan for CFCs (second tranche)	79	8	87	71/11(b)
GUA/PHA/64/INV/44	HCFC phase-out management plan (stage I, first tranche)	0	1	1	
IRA/FUM/44/PRP/168	Preparatory assistance in methyl bromide (soil fumigation in olive tree nurseries)	0	1	1	
IRA/REF/29/INV/53	Conversion from CFC-11 to HCFC-141b and CFC-12 to HFC-134a technology in the manufacture of domestic and commercial refrigeration at the Sherkate Sanaayee Toulidy Bard Co.	0	1	1	
KEN/FUM/65/INV/52	Technical assistance for the final elimination of methyl bromide in post harvest sector	3,455	260	3,715	
LIB/PHA/45/INV/25	National CFC phase-out plan: 2 nd tranche	3,000	0	3,000	70/7(b)(ii)a
LIB/PHA/63/PRP/32	Preparation of a HCFC phase-out management plan (additional funding)	13,395	1,005	14,400	
LIB/SEV/59/INS/31	Renewal of institutional strengthening project (phase II)	0	1	1	
MEX/ARS/72/PRP/169	Preparation for HCFC phase-out investment activities (aerosol sector)	279	19	298	
MEX/FUM/60/INV/150	National methyl bromide phase-out plan (second tranche)	139	10	149	
MEX/PHA/45/INV/123	National CFC phase-out plan: 2 nd tranche	14	1	15	
MEX/PHA/64/INV/160	HCFC phase-out management plan (stage I, first tranche) (phase-out of HCFC-141b as a cleaning agent in refrigeration servicing)	6	0	6	
MEX/PHA/64/TAS/158	HCFC phase-out management plan (stage I, first tranche) (legislation customs training and monitoring)	0	1	1	
MOG/SEV/61/INS/07	Institutional strengthening project (phase II)	63	5	68	
MOR/FOA/62/INV/67	Conversion from HCFC-141b in the manufacture of polyurethane rigid insulation foam for domestic refrigerators at Manar	(160)	(12)	(172)	
MOR/REF/25/INV/25	Replacement of CFC-12 with HFC-134a for commercial refrigeration at Batinox	0	1	1	
MOZ/FUM/60/TAS/20	Technical assistance for the elimination of controlled uses of methyl bromide in soil fumigation	378	34	412	75/14(b)
PER/PHA/65/INV/44	Terminal phase-out management plan for Annex A Group I substances (first tranche)	36	3	39	71/11(b)
ROM/SOL/44/PRP/27	Preparation of a terminal umbrella project to phase out CTC	0	1	1	
STL/PHA/64/INV/17	HCFC phase-out management plan (stage I, first tranche)	0	1	1	
TKM/FUM/59/INV/06	Technical assistance for the elimination of methyl bromide in post harvest sector	27	3	30	
URT/PHA/67/INV/30	HCFC phase-out management plan (stage I, first tranche)	(1)	0	(1)	
VEN/FOA/29/INV/78	Phasing out CFC-11 with HCFC-141b at Amerio Industrial S.A. in the production of rigid P.U. panels	0	1	1	
VEN/FOA/38/INV/96	Phasing out CFC-11 by conversion to HCFC-141b as a blowing agent in the manufacture of rigid p.u. foams: Umbrella No. 2 project.	0	1	1	
YUG/PHA/60/INV/36	National CFC phase-out plan (fourth and fifth tranches)	0	1	1	71/11(b)
TOTAL UNIDO		42,829	2,664	45,493	
WORLD BANK					
GLO/SEV/73/TAS/326	Core unit budget (2015)	0	411,441	411,441	
TOTAL WORLD BANK			411,441	411,441	
ITALY					
IND/ARS/56/INV/424	Plan for phase-out of CFCs in the manufacture of pharmaceutical MDIs	59,486	6,544	66,030	
TOTAL ITALY					
JAPAN					
COL/FOA/60/DEM/75	Demonstration project to validate the use of super-critical CO ₂ in the manufacture of sprayed polyurethane rigid foam	209	27	236	
TOTAL JAPAN		209	27	236	