



**Программа Организации
Объединенных Наций по
окружающей среде**



Distr.
GENERAL

UNEP/OzL.Pro/ExCom/77/29
4 November 2016

RUSSIAN
ORIGINAL: ENGLISH

ИСПОЛНИТЕЛЬНЫЙ КОМИТЕТ
МНОГОСТОРОННЕГО ФОНДА ДЛЯ
ДЛЯ ОСУЩЕСТВЛЕНИЯ МОНРЕАЛЬСКОГО ПРОТОКОЛА
Семьдесят седьмое совещание
Монреаль, 28 ноября - 2 декабря 2016 года

КОРРЕКТИРОВКИ К ПРОГРАММЕ РАБОТЫ ЮНЕП НА 2016 ГОД

ЗАМЕЧАНИЯ И РЕКОМЕНДАЦИЯ СЕКРЕТАРИАТА ФОНДА

1. ЮНЕП просит Исполнительный комитет утвердить 2 616 226 долл. США и административные расходы учреждения на 27 300 долл. США на осуществление корректировок к ее программе работы на 2016 год, приведенных в таблице 1. Представленные материалы прилагаются к настоящему документу.

Таблица 1. Корректировки к программе работы ЮНЕП на 2016 год

| Страна | Вид деятельности/проект | Запрашиваемая сумма (долл. США) | Рекомендуемая сумма (долл. США) |
|---|---|---------------------------------|---------------------------------|
| РАЗДЕЛ А: МЕРОПРИЯТИЯ, РЕКОМЕНДУЕМЫЕ К УТВЕРЖДЕНИЮ В ЦЕЛОМ | | | |
| А1: Возобновление проектов по укреплению организационной структуры | | | |
| Багамские Острова | Возобновление проекта по укреплению организационной структуры (стадия VI) | 85 000 | 85 000 |
| Острова Кука | Возобновление проекта по укреплению организационной структуры (стадия VI) | 85 000 | 85 000 |
| Кот-д'Ивуар | Возобновление проекта по укреплению организационной структуры (стадия VIII) | 136 115 | 136 115 |
| Демократическая Республика Конго | Возобновление проекта по укреплению организационной структуры (стадия VIII) | 85 000 | 85 000 |
| Доминиканская Республика | Возобновление проекта по укреплению организационной структуры (стадия IX) | 171 946 | 171 946 |
| Эритрея | Возобновление проекта по укреплению организационной структуры (стадия III) | 85 000 | 85 000 |
| Эфиопия | Возобновление проекта по укреплению организационной структуры (стадия VII) | 85 000 | 85 000 |
| Фиджи | Возобновление проекта по укреплению организационной структуры (стадия X) | 85 000 | 85 000 |
| Гамбия | Возобновление проекта по укреплению организационной структуры (стадия IX) | 85 000 | 85 000 |
| Гвинея-Бисау | Возобновление проекта по укреплению организационной структуры (стадия V) | 85 000 | 85 000 |
| Кыргызстан | Возобновление проекта по укреплению организационной структуры (стадия VIII) | 148 262 | 148 262 |
| Лесото | Возобновление проекта по укреплению организационной структуры (стадия VIII) | 85 000 | 85 000 |
| Мадагаскар | Возобновление проекта по укреплению организационной структуры (стадия VII) | 85 000 | 85 000 |
| Мальдивские Острова | Возобновление проекта по укреплению организационной структуры (стадия IX) | 85 000 | 85 000 |
| Маврикий | Возобновление проекта по укреплению организационной структуры (стадия V) | 85 000 | 85 000 |
| Федеративные Штаты Микронезии | Возобновление проекта по укреплению организационной структуры (стадия VI) | 85 000 | 85 000 |
| Непал | Возобновление проекта по укреплению организационной структуры (стадия IX) | 85 000 | 85 000 |
| Парагвай | Возобновление проекта по укреплению организационной структуры (стадия VIII) | 85 000 | 85 000 |
| Республика Молдова | Возобновление проекта по укреплению организационной структуры (стадия IX) | 88 748 | 88 748 |
| Сомали | Возобновление проекта по укреплению организационной структуры (стадия III) | 85 000 | 85 000 |
| Суринам | Возобновление проекта по укреплению организационной структуры (стадия VI) | 93 866 | 93 866 |

| Страна | Вид деятельности/проект | Запрашиваемая сумма (долл. США) | Рекомендуемая сумма (долл. США) |
|--|---|---------------------------------|---------------------------------|
| Того | Возобновление проекта по укреплению организационной структуры (стадия IX) | 85 000 | 85 000 |
| Вануату | Возобновление проекта по укреплению организационной структуры (стадия VI) | 85 000 | 85 000 |
| Вьетнам | Возобновление проекта по укреплению организационной структуры (стадия XI) | 152 289 | 152 289 |
| Замбия | Возобновление проекта по укреплению организационной структуры (стадия VI) | 85 000 | 85 000 |
| Промежуточный итог по разделу A1 | | 2 406 226 | 2 406 226 |
| Административные расходы учреждений (ноль для укрепления организационной структуры) по A1: | | 0 | 0 |
| Итого по разделу A1 | | 2 406 226 | 2 406 226 |
| A2: Техническая помощь для подготовки отчетов о проверке | | | |
| Бенин | Отчет о проверке выполнения ПОДПО | 30 000 | 30 000 |
| Кабо-Верде | Отчет о проверке выполнения ПОДПО | 30 000 | 30 000 |
| Чад | Отчет о проверке выполнения ПОДПО | 30 000 | 30 000 |
| Гайана | Отчет о проверке выполнения ПОДПО | 30 000 | 30 000 |
| Мозамбик | Отчет о проверке выполнения ПОДПО | 30 000 | 30 000 |
| Сент-Винсент и Гренадины | Отчет о проверке выполнения ПОДПО | 30 000 | 30 000 |
| Сьерра-Леоне | Отчет о проверке выполнения ПОДПО | 30 000 | 30 000 |
| Промежуточный итог по разделу A2 | | 210 000 | 210 000 |
| Административные расходы учреждений (13 процентов по технической помощи): | | 27 300 | 27 300 |
| Итого по разделу A2 | | 237 300 | 237 300 |
| Всего (A1 и A2) | | 2 643 526 | 2 643 526 |

РАЗДЕЛ А: МЕРОПРИЯТИЯ, РЕКОМЕНДУЕМЫЕ К УТВЕРЖДЕНИЮ В ЦЕЛОМ

A1: Укрепление организационной структуры

Описание проектов

2. ЮНЕП представила заявки на возобновление проектов по укреплению организационной структуры (УОС) для стран, перечисленных в таблице 1. Описание этих проектов приводится в приложении I к настоящему документу.

Замечания секретариата

3. Секретариат рассмотрел заявки на возобновление 25 проектов по УОС, представленные ЮНЕП от имени соответствующих правительств, на их соответствие руководящим указаниям и соответствующим решениям о критериях и объемах финансирования. Заявки прошли перекрестную проверку на их соответствие первоначальному плану работы по УОС для предыдущего этапа, данным, представленным в страновой программе и по статье 7, последнему отчету о выполнении плана организационной деятельности по поэтапному отказу от ГХФУ (ПОДПО), докладу учреждения о результатах деятельности и иным соответствующим решениям Конференции Сторон Монреальского протокола. Отмечено, что эти страны соблюдают целевые показатели поэтапного сокращения ОРВ в рамках Монреальского протокола и что их годовое потребление ГХФУ не превышает общего максимально допустимого потребления в год, установленного в соответствующих соглашениях по ПОДПО с Исполнительным комитетом. Более того, во все поданные заявки включены индикаторы эффективности работы для мероприятий,

запланированных на следующую стадию проведения проектов по УОС в соответствии с решением 74/51 e)¹.

Рекомендации секретариата

4. Секретариат рекомендует утвердить в целом заявки на возобновление проектов по УОС с объемом финансирования, указанным в таблице I настоящего документа для следующих стран: Багамские Острова, Вануату, Вьетнам, Гамбия, Гвинея-Бисау, Демократическая Республика Конго, Доминиканская Республика, Замбия, Кот-д'Ивуар, Кыргызстан, Лесото, Маврикий, Мадагаскар, Мальдивские Острова, Непал, Острова Кука, Парагвай, Республика Молдова, Сомали, Суринам, Того, Федеративные Штаты Микронезии, Фиджи, Эритрея и Эфиопия. Исполнительный комитет, возможно, пожелает ознакомить правительства вышеупомянутых стран с замечаниями, приведенными в приложении II к настоящему документу.

A2: Техническая помощь для подготовки отчетов о проверке потребления ГХФУ

5. В решении 76/17 Исполнительный комитет поручил соответствующим двусторонним учреждениям и учреждениям-исполнителям включить в корректировки своих соответствующих программ работы, представляемых на 71-е совещание, финансирование подготовки отчетов о проверке по этапу I ПОДПО, в том числе для таких стран, как Бенин, Гайана, Кабо-Верде, Мозамбик, Сент-Винсент и Гренадины, Сьерра-Леоне и Чад, в которых ЮНЕП является ведущим учреждением-исполнителем.

Замечания секретариата

6. Секретариат отметил, что запрошенное финансирование соответствует объемам финансирования, утвержденным Исполнительным комитетом для аналогичных проверок на предыдущих совещаниях. Также отмечено, что отчеты о проверке для этих стран должны быть представлены не позднее чем за 60 дней до даты соответствующего совещания Исполнительного комитета, на котором запрашивается финансирование для следующих траншей ПОДПО.

Рекомендация секретариата

7. Секретариат рекомендует утвердить в целом финансирование на подготовку отчетов о проверке выполнения первого этапа планов организационной деятельности по поэтапному отказу от ГХФУ (ПОДПО) для Бенина, Гайаны, Кабо-Верде, Мозамбика, Сент-Винсента и Гренадины, Сьерра-Леоне и Чада с объемом финансирования, указанным в таблице I, при том понимании, что отчеты о проверке должны быть представлены не позднее чем за 60 дней до даты соответствующего совещания Исполнительного комитета, на котором запрашивается финансирование для следующих траншей ПОДПО.

¹ Исполнительный комитет постановил продолжать использование имеющегося формата для возобновления проектов по УОИ, утвержденного на 61-м совещании (решение 61/43 с)), с внесенными в раздел 10 изменениями о необходимости включения индикаторов эффективности работы (приложение XIX к документу UNEP/OzL.Pro/ExCom/74/56 (решение 74/51 e)).

Annex I

INSTITUTIONAL STRENGTHENING PROJECT PROPOSALS

Bahamas (the): Renewal of institutional strengthening

| Summary of the project and country profile | | |
|--|-----------------|----------------|
| Implementing agency: | | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | | |
| Phase I: | May-96 | 50,000 |
| Phase II: | Apr-03 & Apr-04 | 43,333 |
| Phase III: | Nov-06 | 60,000 |
| Phase IV: | Jul-10 | 60,000 |
| Phase V: | May-14 | 60,000 |
| | Total: | 273,333 |
| Amount requested for renewal (phase VI) (US \$): | | 85,000 |
| Amount recommended for approval for phase VI (US \$): | | 85,000 |
| Agency support costs (US \$): | | 0 |
| Total cost of institutional strengthening phase VI to the Multilateral Fund (US \$): | | 85,000 |
| Date of approval of country programme: | | 1996 |
| Date of approval of HCFC phase-out management plan: | | 2011 |
| Baseline consumption of controlled substances (ODP tonnes): | | |
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | | 0.0 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | | 4.8 |
| (c) Annex E (methyl bromide) (average 1995-1998) | | 0.2 |
| Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7: | | |
| (a) Annex B, Group III (methyl chloroform) | | 0.00 |
| (b) Annex C, Group I (HCFCs) | | 3.52 |
| (c) Annex E, (methyl bromide) | | 0.00 |
| | Total: | 3.52 |
| Year of reported country programme implementation data: | | 2015 |
| Amount approved for projects (as at May 2016) (US \$): | | 1,459,575 |
| Amount disbursed (as at December 2014) (US \$): | | 1,220,328 |
| ODS to be phased out (as at May 2016) (ODP tonnes): | | 79.0 |
| ODS phased out (as at December 2014) (ODP tonnes): | | 78.6 |

1. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|-------------------------------|
| (a) Investment projects: | 675,592 |
| (b) Institutional strengthening: | 273,333 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 510,650 |
| Total: | 1,459,575 |

Progress report

2. During phase V of the IS project the national ozone unit (NOU) faced implementation challenges due to the establishment of a revised Government procedure for the signature of agreements requiring Cabinet level clearance. However, most IS objectives were achieved including the implementation of HCFC quotas among importers; Article 7 and country programme (CP) data reporting; participation in iPIC (informal Prior Informed Consent) to improve the enforcement of the licensing system; coordination of HCFC phase-out activities; capacity building and certification of refrigeration technicians and customs officers; and public awareness activities and celebration of International Ozone Day. The Bahamas hosted

the sub-regional network meeting of national ozone officers (NOOs) in March of 2015 and participated in other network and Montreal Protocol meetings.

Plan of action

3. During phase VI of the IS project the NOU will promote the move to energy efficient and climate friendly alternative refrigerants. Through the enforcement of the licensing and quota system and increased duties on ODS and ODS-based equipment, the country aims to reduce HCFC-22 consumption by 5 to 10 per cent annually. The NOU will work closely with the Customs to obtain reliable ODS data so that CP and Article 7 data can be cross-checked and submitted in a timely manner. The steering committee and refrigeration association will be involved in the implementation of the HPMP. Awareness raising activities will endeavour to highlight the potential energy saving benefits of HCFC alternatives. A number of training activities for technicians are also planned. The Bahamas will participate in regional network and international Montreal Protocol meetings.

Cook Islands (the): Renewal of institutional strengthening

| Summary of the project and country profile | | |
|--|--|---------|
| Implementing agency: | | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | | |
| | Phase I: Dec-04 & Nov-06 | 30,000 |
| | Phase II: Nov-07 & Nov-09 | 47,500 |
| | Phase III: Dec-10 | 60,000 |
| | Phase IV: Jul-12 | 60,000 |
| | Phase V: May-14 | 60,000 |
| | Total: | 257,500 |
| Amount requested for renewal (phase VI) (US \$): | | 85,000 |
| Amount recommended for approval for phase VI (US \$): | | 85,000 |
| Agency support costs (US \$): | | 0 |
| Total cost of institutional strengthening phase VI to the Multilateral Fund (US \$): | | 85,000 |
| Date of approval of country programme: | | 2004 |
| Date of approval of HCFC phase-out management plan: | | 2011 |
| Baseline consumption of controlled substances (ODP tonnes): | | |
| | (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | 0.0 |
| | (b) Annex C, Group I (HCFCs) (average 2009-2010) | 0.1 |
| | (c) Annex E, (methyl bromide) (average 1995-1998) | 0.0 |
| Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7: | | |
| | (a) Annex B, Group III (methyl chloroform) | 0.00 |
| | (b) Annex C, Group I (HCFCs) | 0.00 |
| | (c) Annex E (methyl bromide) | 0.00 |
| | Total: | 0.00 |
| Year of reported country programme implementation data: | | 2015 |
| Amount approved for projects (as at May 2016) (US \$): | | 408,600 |
| Amount disbursed (as at December 2012) (US \$): | | 262,330 |
| ODS to be phased out (as at May 2016) (ODP tonnes): | | 1.5 |
| ODS phased out (as at December 2014) (ODP tonnes): | | 0.5 |

4. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|----------------------------------|-------------------------------|
| (a) Investment projects: | 0 |
| (b) Institutional strengthening: | 257,500 |

| | |
|--|---------|
| (c) Project preparation, technical assistance, training and other non-investment projects: | 151,100 |
| Total: | 408,600 |

Progress report

5. A new ozone officer was appointed in 2014 and the implementation of activities in phase V of the IS project were satisfactory including the enforcement of the licensing and quota system. The NOU managed all national and regional activities required under the Montreal Protocol including the IS project, HPMP, and ODS alternative survey, and submitted 2014 and 2015 CP and Article 7 data to the Fund and Ozone Secretariats, respectively. The NOU worked closely with the refrigeration association to promote and develop services for its members.

Plan of action

6. The phase VI of the IS project activities will include: strengthening the implementation and enforcement of the ODS Act, regulations, licensing and HCFC quota systems with a ban on the import of HCFC-based equipment and annual renewal of the iPIC procedure; implementation and enforcement of the certification system for refrigeration and air-conditioning (RAC) servicing technicians; strengthening of the refrigeration industry association; training and capacity building for law enforcement officials, customs brokers and RAC servicing technicians; awareness-raising activities; submission of ODS data to the Fund and Ozone Secretariats; coordination and implementation of the stage I of the HPMP and participation in regional network and Montreal Protocol meetings. The Government plans to channel more support for the implementation of activities in the outer islands where the demand for servicing RAC equipment and services is increasing to meet the growing tourism sector.

Côte d'Ivoire: Renewal of institutional strengthening

| Summary of the project and country profile | | |
|--|-----------------|---------|
| Implementing agency: | | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | | |
| Phase I: | Jul-94 | 122,810 |
| Phase II: | Nov-98 | 81,800 |
| Phase III: | Jul-04 & Apr-06 | 106,340 |
| Phase IV: | Nov-07 | 106,340 |
| Phase V: | Dec-10 | 106,340 |
| Phase VI: | Dec-12 | 106,340 |
| Phase VII: | Nov-14 | 106,340 |
| | Total: | 736,310 |
| Amount requested for renewal (phase VIII) (US \$): | | 136,115 |
| Amount recommended for approval for phase VIII (US \$): | | 136,115 |
| Agency support costs (US \$): | | 0 |
| Total cost of institutional strengthening phase VIII to the Multilateral Fund (US \$): | | 136,115 |
| Date of approval of country programme: | | 1994 |
| Date of approval of HCFC phase-out management plan: | | 2012 |
| Baseline consumption of controlled substances (ODP tonnes): | | |
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | | 0.0 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | | 63.8 |
| (c) Annex E (methyl bromide) (average 1995-1998) | | 8.1 |
| Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7: | | |
| (a) Annex B, Group III (methyl chloroform) | | 0.00 |
| (b) Annex C, Group I (HCFCs) | | 51.33 |
| (c) Annex E (methyl bromide) | | 3.00 |
| | Total: | 54.33 |
| Year of reported country programme implementation data: | | 2015 |

| | |
|--|-----------|
| Amount approved for projects (as at May 2016) (US \$): | 5,542,417 |
| Amount disbursed (as at December 2014) (US \$): | 2,104,694 |
| ODS to be phased out (as at May 2016) (ODP tonnes): | 473.8 |
| ODS phased out (as at December 2014) (ODP tonnes): | 210.0 |

7. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|------------------------|
| (a) Investment projects: | 3,325,957 |
| (b) Institutional strengthening: | 736,310 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 1,480,150 |
| Total: | 5,542,417 |

Progress report

8. The NOU implemented phase VII of the IS project. ODS import data was collected and CP and Article 7 data was submitted to the Fund and Ozone Secretariats, respectively. Annual HCFC import quotas were established and enforced, and annual meetings were held with the National Ozone Committee, major importers and consumers associations. The NOU ensured coordination of the HPMP activities including: raining of RAC trainers and RAC technicians, and enforcement and customs officers. Awareness activities included the dissemination of information on the availability of HCFC alternatives, information on laws such as the ban on import of HCFC-based equipment, regulations and decisions of Meetings of the Parties (MOP), and celebration of International Ozone Day. Côte d'Ivoire participated in regional network meetings, and in Montreal Protocol meetings.

Plan of action

9. During phase VIII of the IS project the NOU plans to: continue information dissemination and awareness raising on low-global warming potential (GWP) alternatives to HCFCs; coordinate the implementation of HPMP activities; promote the licensing and quota system and its enforcement and provide information about annual quota to importers; put in place the technician certification programme; continue monitoring and evaluation; collect and report ODS data to the Fund and Ozone Secretariats.

Democratic Republic of Congo: Renewal of institutional strengthening

| Summary of the project and country profile | UNEP |
|--|---------|
| Implementing agency: | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | |
| Phase I: Mar-99 | 32,270 |
| Phase II: Dec-00 | 64,540 |
| Phase III: Jul-05 | 64,540 |
| Phase IV: Jul-07 | 64,540 |
| Phase V: Jul-09 | 48,405 |
| Phase VI: Dec-10 | 64,540 |
| Phase VII: Dec-13 | 64,540 |
| Total: | 403,375 |
| Amount requested for renewal (phase VIII) (US \$): | 85,000 |
| Amount recommended for approval for phase VIII (US \$): | 85,000 |
| Agency support costs (US \$): | 0 |
| Total cost of institutional strengthening phase VIII to the Multilateral Fund (US \$): | 85,000 |
| Date of approval of country programme: | 1999 |
| Date of approval of HCFC phase-out management plan: | 2011 |
| Baseline consumption of controlled substances (ODP tonnes): | |

| Summary of the project and country profile | |
|---|--------------|
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | 4.7 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | 66.2 |
| (c) Annex E (methyl bromide) (average 1995-1998) | 1.5 |
| Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7: | |
| (a) Annex B, Group III (methyl chloroform) | 0.0 |
| (b) Annex C, Group I (HCFCs) | 15.40 |
| (c) Annex E (methyl bromide) | 0.0 |
| Total: | 15.40 |
| Year of reported country programme implementation data: | |
| | 2015 |
| Amount approved for projects (as at May 2016) (US \$): | |
| | 4,294,527 |
| Amount disbursed (as at December 2014) (US \$): | |
| | 3,874,869 |
| ODS to be phased out (as at May 2016) (ODP tonnes): | |
| | 356.2 |
| ODS phased out (as at December 2014) (ODP tonnes): | |
| | 351.5 |

10. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|-----------------------------------|
| (a) Investment projects: | 2,278,680 |
| (b) Institutional strengthening: | 403,375 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 1,612,472 |
| Total: | 4,294,527 |

Progress report

11. The NOU successfully implemented activities related to phase VII of the IS project despite some delays following the retirement of the former ozone officer in December 2013. A new ozone officer was appointed in March 2015. ODS import data was collected CP and Article 7 data was submitted to the Fund and Ozone Secretariats, respectively. The NOU organized annual meetings of the National Ozone Committee, and with importers and consumers association in order to coordinate HCFC phase-out activities. Training was included RAC trainers who trained RAC technicians. Training was also provided to customs officers. Information on the availability of HCFC alternatives, laws such as the ban on import of HCFC-based equipment, regulations and MOP decisions were provided to HCFC consumers and importers and to the Customs department. The country celebrated International Ozone Day with activities in schools and the University of Kinshasa. The country participated in regional network meetings, and in Montreal Protocol meetings.

Plan of action

12. The NOU is planning the following activities: information dissemination and awareness raising including celebration of International Ozone Day and awareness on low-GWP alternatives to HCFCs; coordination of the HPMP activities with stakeholders; promoting and enforcing the licensing and quota system; continuing training of refrigeration technicians; establishing incentives on imports of hydrocarbons for various application and developing incentive programmes for companies wishing to convert refrigeration equipment; monitoring and evaluation; organizing annual stakeholder workshops; collecting and reporting ODS data to the Fund and Ozone Secretariats; and participation in regional network and Montreal Protocol meetings.

Dominican Republic: Renewal of institutional strengthening

| Summary of the project and country profile | | |
|--|--------|-----------|
| Implementing agency: | | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | | |
| Phase I: | Jul-95 | 155,000 |
| Phase II: | Nov-99 | 103,000 |
| Phase III: | Apr-03 | 134,333 |
| Phase IV: | Apr-06 | 134,333 |
| Phase V: | Nov-08 | 134,333 |
| Phase VI: | Dec-10 | 134,333 |
| Phase VII: | Dec-12 | 134,333 |
| Phase VIII: | Nov-14 | 134,333 |
| | Total: | 1,063,998 |
| Amount requested for renewal (phase IX) (US \$): | | 171,946 |
| Amount recommended for approval for phase IX (US \$): | | 171,946 |
| Agency support costs (US \$): | | 0 |
| Total cost of institutional strengthening phase IX to the Multilateral Fund (US \$): | | 171,946 |
| Date of approval of country programme: | | 1995 |
| Date of approval of HCFC phase-out management plan: | | 2011 |
| Baseline consumption of controlled substances (ODP tonnes): | | |
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | | 3.6 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | | 51.2 |
| (c) Annex E (methyl bromide) (average 1995-1998) | | 104.2 |
| Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7: | | |
| (a) Annex B, Group III (methyl chloroform) | | 0.00 |
| (b) Annex C, Group I (HCFCs) | | 43.39 |
| (c) Annex E (methyl bromide) | | 0.00 |
| | Total: | 43.39 |
| Year of reported country programme implementation data: | | 2015 |
| Amount approved for projects (as at May 2016) (US \$): | | 8,711,527 |
| Amount disbursed (as at December 2014) (US \$): | | 7,628,653 |
| ODS to be phased out (as at May 2016) (ODP tonnes): | | 675.8 |
| ODS phased out (as at December 2014) (ODP tonnes): | | 692.4 |

13. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|------------------------|
| (a) Investment projects: | 5,615,804 |
| (b) Institutional strengthening: | 1,063,998 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 2,031,725 |
| Total: | 8,711,527 |

Progress report

14. The achievements during phase VII of the IS project were the import ban on HCFC-141b, pure and contained in imported pre-blended polyols, and the mandatory certification of service technicians. The NOU coordinated the application of Ministerial Decree (No. 2-2010) that bans the import of CFCs, halons, and methyl bromide for soil fumigation; coordination of ODS import/export controls with the Customs authorities; exchange of information with ODS exporter countries on sanctions and attempts to ship refrigerants without a valid license; awareness raising targeted at stakeholders and the general public; ongoing training activities in the servicing sector to promote good practices in refrigeration including the

certification of technicians; the complete conversion of the polyurethane foam manufacturing sector; cross checking ODS data and submission of ODS data reports to the Fund and Ozone Secretariats.

Plan of action

15. During phase IX of the IS project the following actions were planned: assistance to the national focal point and liaison with country authorities to maintain ozone layer protection issues as a national priority; continued application and implementation of the licensing and quota system and the ban on HCFC-141b; coordination of the HPMP; public awareness activities; training of servicing technicians on safety practices with flammable refrigerants and strengthening the certification system for technicians; monitoring the refrigerant recovery and recycling network; maintaining coordination with Customs to ensure effective implementation of ODS control measures and the prevention of illegal trade; and the promotion of a sustainable procurement policy for RAC among public institutions.

Eritrea: Renewal of institutional strengthening

| Summary of the project and country profile | | |
|---|--|---------|
| Implementing agency: | | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | | |
| Phase I: Nov-05 & Apr-08 | | 80,000 |
| Phase II: Dec-12 | | 60,000 |
| Total: | | 140,000 |
| Amount requested for renewal (phase III) (US \$): | | 85,000 |
| Amount recommended for approval for phase III (US \$): | | 85,000 |
| Agency support costs (US \$): | | 0 |
| Total cost of institutional strengthening phase III to the Multilateral Fund (US \$): | | 85,000 |
| Date of approval of country programme: | | 2008 |
| Date of approval of HCFC phase-out management plan: | | 2012 |
| Baseline consumption of controlled substances (ODP tonnes): | | |
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | | 0.0 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | | 1.1 |
| (c) Annex E (methyl bromide) (average 1995-1998) | | 0.5 |
| Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7: | | |
| (a) Annex B, Group III (methyl chloroform) | | 0.0 |
| (b) Annex C, Group I (HCFCs) | | 0.97 |
| (c) Annex E, (methyl bromide) | | 0.0 |
| Total: | | 0.97 |
| Year of reported country programme implementation data: | | 2015 |
| Amount approved for projects (as at May 2016) (US \$): | | 750,000 |
| Amount disbursed (as at December 2014) (US \$): | | 446,589 |
| ODS to be phased out (as at May 2016) (ODP tonnes): | | 4.2 |
| ODS phased out (as at December 2014) (ODP tonnes): | | 4.2 |

16. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|-------------------------------|
| (a) Investment projects: | 215,000 |
| (b) Institutional strengthening: | 140,000 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 395,000 |
| Total: | 750,000 |

Progress report

17. The NOU is completing the phase II of the IS project following the appointment of a new ozone officer early in 2015. Eritrea continued to maintain compliance with the Montreal Protocol. The NOU coordinated and monitored the HPMP and implemented IS activities including awareness programmes, training of RAC technicians, and customs officers, and established a working relationship with industry associations and enhanced collaboration with HCFC importers and other stakeholders. The HCFC import licensing system was strengthened and the quota system worked effectively. CP and Article 7 data was reported to the Fund and Ozone Secretariats, respectively. Twenty-four RAC technicians were certified under the European Standards of Certification and the NOU managed to establish three RAC training centres. The NOU participated in regional network and Montreal Protocol meetings.

Plan of action

18. Eritrea will focus on the activities that enhance the timely implementation of HCFC phase-out activities. The Department of Environment through the NOU will coordinate the planned activities to achieve the gradual phase-out of HCFCs. The NOU will ensure an enabling environment for robust collaboration to fully engage with stakeholders, continue training RAC technicians and customs officers and public awareness activities, and engage with custom officers to support the implementation and enforcement of ODS regulations. The NOU will ensure the preparation of the report on the non-ODS alternatives survey by December 2016.

Ethiopia: Renewal of institutional strengthening

| Summary of the project and country profile | | |
|---|-----------------|-----------|
| Implementing agency: | | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | | |
| Phase I: | Oct-96 | 60,500 |
| Phase II: | Nov-99 | 40,300 |
| Phase III: | Apr-03 | 52,432 |
| Phase IV: | Dec-03 & Nov-06 | 60,000 |
| Phase V: | Nov-09 | 60,000 |
| Phase VI: | Nov-14 | 60,000 |
| | Total: | 333,232 |
| Amount requested for renewal (phase VII) (US \$): | | 85,000 |
| Amount recommended for approval for phase VII (US \$): | | 85,000 |
| Agency support costs (US \$): | | 0 |
| Total cost of institutional strengthening phase VII to the Multilateral Fund (US \$): | | 85,000 |
| Date of approval of country programme: | | 1996 |
| Date of approval of HCFC phase-out management plan: | | 2012 |
| Baseline consumption of controlled substances (ODP tonnes): | | |
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | | 0.5 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | | 5.5 |
| (c) Annex E (methyl bromide) (average 1995-1998) | | 15.6 |
| Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7: | | |
| (a) Annex B, Group III (methyl chloroform) | | 0.00 |
| (b) Annex C, Group I (HCFCs) | | 4.69 |
| (c) Annex E (methyl bromide) | | 0.00 |
| | Total: | 4.69 |
| Year of reported country programme implementation data: | | 2015 |
| Amount approved for projects (as at May 2016) (US \$): | | 1,175,757 |
| Amount disbursed (as at December 2014) (US \$): | | 645,553 |
| ODS to be phased out (as at May 2016) (ODP tonnes): | | 29.3 |
| ODS phased out (as at December 2014) (ODP tonnes): | | 11.1 |

19. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|------------------------|
| (a) Investment projects: | 70,000 |
| (b) Institutional strengthening: | 333,232 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 772,525 |
| Total: | 1,175,757 |

Progress report

20. The NOU initiated activities under stage I of the HPMP including awareness raising, training and capacity building of refrigeration technicians, customs and other law enforcement officers. The quota-based HCFC licensing system was operationalized and facilities handling HCFCs was verified to have adequate human capacity and equipment to manage HCFCs in a sound manner. The NOU participated in network meetings and Montreal Protocol meetings.

Plan of action

21. During phase VII the NOU will strengthen the network between national institutions; additional training for RAC technicians will be conducted; public awareness activities will be implemented; programme activities under the HPMP will be monitored; the integration of Montreal Protocol objectives into national environmental policy and regulations will be ensured.

Fiji: Renewal of institutional strengthening

| Summary of the project and country profile | |
|---|---------|
| Implementing agency: | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | |
| Phase I: Mar-94 | 65,890 |
| Phase II: Nov-99 | 43,930 |
| Phase III: Jul-02 | 57,000 |
| Phase IV: Dec-04 & Nov-05 | 60,000 |
| Phase V: Nov-06 | 60,000 |
| Phase VI: Nov-08 | 60,000 |
| Phase VII: Jul-10 | 60,000 |
| Phase VIII: Jul-12 | 60,000 |
| Phase IX: May-14 | 60,000 |
| Total: | 526,820 |
| Amount requested for renewal (phase X) (US \$): | 85,000 |
| Amount recommended for approval for phase X (US \$): | 85,000 |
| Agency support costs (US \$): | 0 |
| Total cost of institutional strengthening phase X to the Multilateral Fund (US \$): | 85,000 |
| Date of approval of country programme: | 1993 |
| Date of approval of HCFC phase-out management plan: | 2011 |
| Baseline consumption of controlled substances (ODP tonnes): | |
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | 0.0 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | 8.4 |
| (c) Annex E (methyl bromide) (average 1995-1998) | 0.7 |
| Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7: | |
| (a) Annex B, Group III (methyl chloroform) | 0.00 |
| (b) Annex C, Group I (HCFCs) | 3.87 |
| (c) Annex E (methyl bromide) | 0.00 |

| Summary of the project and country profile | |
|---|-----------|
| Total: | 3.87 |
| Year of reported country programme implementation data: | 2015 |
| Amount approved for projects (as at May 2016) (US \$): | 1,390,445 |
| Amount disbursed (as at December 2014) (US \$): | 1,162,498 |
| ODS to be phased out (as at May 2016) (ODP tonnes): | 31.0 |
| ODS phased out (as at December 2014) (ODP tonnes): | 31.0 |

22. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|-------------------------------|
| (a) Investment projects: | 109,700 |
| (b) Institutional strengthening: | 526,820 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 753,925 |
| Total: | 1,390,445 |

Progress report

23. Fiji has strictly enforced and monitored its licensing and technicians' permit system which is being enforced through networking with other NOUs and the iPIC mechanism. Additionally, Fiji completed phase I of the training of the service technicians and enforcement officers is progressing with phase II; hosted the regional network meeting of the Pacific Island Countries' (PICs) ozone officers in 2014 and 2015, and the Joint Asia/Pacific Ozone officers network meeting, the Asia/Pacific the meeting on ODS alternative surveys, the Australia lead-RAC alternative technology exhibition and the PIC regional train the trainer training on good servicing practices related to hydrocarbon alternatives in 2016.

Plan of action

24. The activities under phase X of the IS project to include: enforcement of the ODS import-export licensing and quota system; data collection and reconciliation to ensure timely submission of CP and Article 7 data; support the operations of industry association; coordination with stakeholders for the implementation of HPMP; information dissemination promoting non-HCFC and energy efficient RAC equipment; and participation in regional network and Montreal Protocol meetings. The NOU will also finalize the ODS alternative survey.

Gambia: Renewal of institutional strengthening

| Summary of the project and country profile | | |
|--|--------|---------|
| Implementing agency: | | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | | |
| Phase I: | May-96 | 42,200 |
| Phase II: | Mar-00 | 28,000 |
| Phase III: | Dec-03 | 36,573 |
| Phase IV: | Apr-06 | 60,000 |
| Phase V: | Apr-08 | 60,000 |
| Phase VI: | Jul-10 | 60,000 |
| Phase VII: | Jul-12 | 60,000 |
| Phase VIII: | May-14 | 60,000 |
| Total: | | 406,773 |
| Amount requested for renewal (phase IX) (US \$): | | 85,000 |
| Amount recommended for approval for phase IX (US \$): | | 85,000 |
| Agency support costs (US \$): | | 0 |
| Total cost of institutional strengthening phase IX to the Multilateral Fund (US \$): | | 85,000 |

| | |
|---|-----------|
| Date of approval of country programme: | 1996 |
| Date of approval of HCFC phase-out management plan: | 2011 |
| Baseline consumption of controlled substances (ODP tonnes): | |
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | 0.0 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | 1.5 |
| (c) Annex E (methyl bromide) (average 1995-1998) | 0.0 |
| Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7: | |
| (a) Annex B, Group III (methyl chloroform) | 0.00 |
| (b) Annex C, Group I (HCFCs) | 0.75 |
| (c) Annex E (methyl bromide) | 0.00 |
| Total: | 0.75 |
| Year of reported country programme implementation data: | 2015 |
| Amount approved for projects (as at May 2016) (US \$): | 1,354,473 |
| Amount disbursed (as at December 2014) (US \$): | 1,153,969 |
| ODS to be phased out (as at May 2016) (ODP tonnes): | 42.8 |
| ODS phased out (as at December 2014) (ODP tonnes): | 42.6 |

25. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|------------------------|
| (a) Investment projects: | 243,500 |
| (b) Institutional strengthening: | 406,773 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 704,200 |
| Total: | 1,354,473 |

Progress report

26. The NOU facilitated the establishment of seven regional RAC technicians' associations, which assist in the monitoring of ODS consumption; CP and Article 7 data were submitted to the Fund and Ozone Secretariats, respectively, and initiated data collection for the ODS alternatives survey. Gambia celebrated the International Ozone Day; information materials were translated into various local languages to make it available to the wider population; and attended regional network and Montreal Protocol meetings.

Plan of action

27. During phase IX, the NOU will continue to collaborate with stakeholders and will encourage importers to invest in ODS alternatives particularly natural refrigerants, and advocate for incentives to have conversion projects for end users who are the major consumers of HCFCs. In collaboration with the Ozone Technical Working Group, customs and refrigeration technicians' associations, the NOU will focus training and certification programmes to build the capacity of RAC technicians in the proper and safe handling of refrigerants. The NOU will continue to use local communicators to raise awareness using local languages.

Guinea Bissau: Renewal of institutional strengthening

| Summary of the project and country profile | | |
|--|-----------------|--------|
| Implementing agency: | | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | | |
| Phase I: | Apr-03 & Jul-04 | 90,000 |
| Phase II: | Nov-06 | 60,000 |
| Phase III: | Jul-12 | 60,000 |
| Phase IV: | Nov-14 | 60,000 |

| Summary of the project and country profile | |
|---|-----------|
| Total: | 270,000 |
| Amount requested for renewal (phase V) (US \$): | 85,000 |
| Amount recommended for approval for phase V (US \$): | 85,000 |
| Agency support costs (US \$): | 0 |
| Total cost of institutional strengthening phase V to the Multilateral Fund (US \$): | 85,000 |
| Date of approval of country programme: | 2004 |
| Date of approval of HCFC phase-out management plan: | 2011 |
| Baseline consumption of controlled substances (ODP tonnes): | |
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | 0.00 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | 2.83 |
| (c) Annex E (methyl bromide) (average 1995-1998) | 0.00 |
| Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7: | |
| (a) Annex B, Group III (methyl chloroform) | 0.00 |
| (b) Annex C, Group I (HCFCs) | 2.48 |
| (c) Annex E (methyl bromide) | 0.00 |
| Total: | 2.48 |
| Year of reported country programme implementation data: | 2015 |
| Amount approved for projects (as at May 2016) (US \$): | 1,179,900 |
| Amount disbursed (as at December 2014) (US \$): | 1,005,538 |
| ODS to be phased out (as at May 2016) (ODP tonnes): | 26.4 |
| ODS phased out (as at December 2014) (ODP tonnes): | 21.3 |

28. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|-----------------------------------|
| (a) Investment projects: | 40,000 |
| (b) Institutional strengthening: | 270,000 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 869,900 |
| Total: | 1,179,900 |

Progress report

29. During phase IV of the IS project the following activities were carried out: ODS import data was collected and CP and Article 7 data was submitted to the Fund and Ozone Secretariats, respectively; annual meetings were held with the National Ozone Committee, and with the importers and consumers association; coordination of the HPMP; training of RAC trainers and RAC technicians; training of customs officers; awareness activities including information on the availability of HCFC alternatives, information on legislation, and MOP decisions; and celebration of International Ozone Day, and participated in regional network and in Montreal Protocol meetings.

Plan of action

30. In phase V of the IS project, the NOU is planning to: continue information dissemination and awareness raising; coordinate the implementation of HPMP activities; promote the licensing and quota system and its enforcement, provide information about annual quota to importers; continue monitoring and evaluation; organise annual stakeholder workshops to raise awareness on low-GWP HCFC alternatives; and collect and report data to the Fund and Ozone Fund Secretariats, respectively.

Kyrgyzstan: Renewal of institutional strengthening

| Summary of the project and country profile | | |
|--|--------|-----------|
| Implementing agency: | | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | | |
| Phase I: | Jul-02 | 133,650 |
| Phase II: | Dec-04 | 115,830 |
| Phase III: | Nov-06 | 115,830 |
| Phase IV: | Jul-08 | 115,830 |
| Phase V: | Jul-10 | 115,830 |
| Phase VI: | Dec-12 | 115,830 |
| Phase VII: | Nov-14 | 115,830 |
| | Total: | 828,630 |
| Amount requested for renewal (phase VIII) (US \$): | | 148,262 |
| Amount recommended for approval for phase VIII (US \$): | | 148,262 |
| Agency support costs (US \$): | | 0 |
| Total cost of institutional strengthening phase VIII to the Multilateral Fund (US \$): | | 148,262 |
| Date of approval of country programme: | | 2002 |
| Date of approval of HCFC phase-out management plan: | | 2011 |
| Baseline consumption of controlled substances (ODP tonnes): | | |
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | | 0.0 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | | 4.1 |
| (c) Annex E (methyl bromide) (average 1995-1998) | | 14.2 |
| Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7: | | |
| (a) Annex B, Group III (methyl chloroform) | | 0.00 |
| (b) Annex C, Group I (HCFCs) | | 1.58 |
| (c) Annex E (methyl bromide) | | 0.00 |
| | Total: | 1.58 |
| Year of reported country programme implementation data: | | 2015 |
| Amount approved for projects (as at May 2016) (US \$): | | 2,943,357 |
| Amount disbursed (as at December 2014) (US \$): | | 2,410,617 |
| ODS to be phased out (as at May 2016) (ODP tonnes): | | 88.3 |
| ODS phased out (as at December 2014) (ODP tonnes): | | 85.5 |

31. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|-------------------------------|
| (a) Investment projects: | 539,800 |
| (b) Institutional strengthening: | 828,630 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 1,574,927 |
| Total: | 2,943,357 |

Progress report

32. During phase VII of the IS project the NOU updated the regulatory system to control HCFCs, resulting from accession to Eurasian Economic Union; developed legislation for implementation of the HCFC quota and licensing system which was approved; introduced the ban on the import of HCFC-based equipment in 2015; reported CP and Article 7 data on time; developed a code of good practice in RAC which was distributed to service companies and RAC technicians through the Public Association of Refrigeration technicians; coordinated the finalization of stage I of the HPMP initiated activities of stage II; and organized of Steering Committee and Industrial Association meetings as well as training workshops for customs officers and RAC technicians; and produced several publications in Russian and

Kyrgyz languages, synergies with climate change, and ozone layer protection; and coordinated the ODS alternatives survey.

Plan of action

33. The NOU will continue its work to ensure the compliance with the HCFC quota system and further develop legislative measures to control HCFCs consumption; will implement the activities of stage II of the HPMP to ensure accelerated phase-out of HCFC with a target of 97.5 per cent reduction by 2020; and will continue with public awareness related to the ozone layer and climate change.

Lesotho: Renewal of institutional strengthening

| Summary of the project and country profile | | |
|--|--------|---------|
| Implementing agency: | | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | | |
| Phase I: | Oct-96 | 30,000 |
| Phase II: | Nov-99 | 20,000 |
| Phase III: | Apr-05 | 26,000 |
| Phase IV: | Nov-07 | 60,000 |
| Phase V: | Dec-10 | 60,000 |
| Phase VI: | Dec-12 | 60,000 |
| Phase VII: | Nov-14 | 60,000 |
| | Total: | 316,000 |
| Amount requested for renewal (phase VIII) (US \$): | | 85,000 |
| Amount recommended for approval for phase VIII (US \$): | | 85,000 |
| Agency support costs (US \$): | | 0 |
| Total cost of institutional strengthening phase VIII to the Multilateral Fund (US \$): | | 85,000 |
| Date of approval of country programme: | | 1996 |
| Date of approval of HCFC phase-out management plan: | | 2011 |
| Baseline consumption of controlled substances (ODP tonnes): | | |
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | | 0.0 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | | 3.5 |
| (c) Annex E (methyl bromide) (average 1995-1998) | | 0.1 |
| Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7: | | |
| (a) Annex B, Group III (methyl chloroform) | | 0.00 |
| (b) Annex C, Group I (HCFCs) | | 0.75 |
| (c) Annex E (methyl bromide) | | 0.00 |
| | Total: | 0.75 |
| Year of reported country programme implementation data: | | 2015 |
| Amount approved for projects (as at May 2016) (US \$): | | 922,395 |
| Amount disbursed (as at December 2014) (US \$): | | 681,191 |
| ODS to be phased out (as at May 2016) (ODP tonnes): | | 6.2 |
| ODS phased out (as at December 2014) (ODP tonnes): | | 7.0 |

34. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|-----------------------------------|
| (a) Investment projects: | 295,300 |
| (b) Institutional strengthening: | 316,000 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 311,095 |
| Total: | 922,395 |

Progress report

35. During phase VII of the IS project the NOU started the ODS alternatives survey; implemented ODS regulations through the enforcement of licensing and quota system to control of ODS import/export; embarked on an awareness programme; trained customs officers, and refrigeration technicians; and completed first tranche of stage I of the HPMP. Lesotho celebrated International Ozone Day and participated in regional network in Montreal Protocol meetings.

Plan of action

36. The NOU plans to coordinate the finalization of the ODS alternatives survey; will continue with the training programme for RAC technicians and implement refresher training for custom officers to support the implementation and enforcement of ODS regulations; will provide CP and Article 7 data to the Fund and Ozone Secretariats, respectively; and will continue awareness raising programme and participation in regional network and Montreal Protocol meetings.

Madagascar: Renewal of institutional strengthening

| Summary of the project and country profile | | |
|---|-----------------|-----------|
| Implementing agency: | | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | | |
| Phase I: | Nov-99 | 70,000 |
| Phase II: | Jul-04 | 60,700 |
| Phase III: | Jul-06 | 60,700 |
| Phase IV: | Nov-09 & Apr-10 | 60,700 |
| Phase V: | Jul-12 | 60,700 |
| Phase VI: | Nov-14 | 60,700 |
| | Total: | 373,500 |
| Amount requested for renewal (phase VII) (US \$): | | 85,000 |
| Amount recommended for approval for phase VII (US \$): | | 85,000 |
| Agency support costs (US \$): | | 0 |
| Total cost of institutional strengthening phase VII to the Multilateral Fund (US \$): | | 85,000 |
| Date of approval of country programme: | | 1999 |
| Date of approval of HCFC phase-out management plan: | | 2010 |
| Baseline consumption of controlled substances (ODP tonnes): | | |
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | | 0.0 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | | 24.9 |
| (c) Annex E (methyl bromide) (average 1995-1998) | | 2.6 |
| Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7: | | |
| (a) Annex B, Group III (methyl chloroform) | | 0.00 |
| (b) Annex C, Group I (HCFCs) | | 14.03 |
| (c) Annex E, (methyl bromide) | | 0.00 |
| | Total: | 14.03 |
| Year of reported country programme implementation data: | | 2015 |
| Amount approved for projects (as at May 2016) (US \$): | | 1,745,900 |
| Amount disbursed (as at December 2014) (US \$): | | 1,281,708 |
| ODS to be phased out (as at May 2016) (ODP tonnes): | | 46.8 |
| ODS phased out (as at December 2014) (ODP tonnes): | | 35.4 |

37. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|------------------------|
| (a) Investment projects: | 385,000 |
| (b) Institutional strengthening: | 373,500 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 987,400 |
| Total: | 1,745,900 |

Progress report

38. The NOU implemented phase VI of the IS project including: collection of ODS import data from the Customs Department and submission of CP and Article 7 to the Fund and Ozone Secretariats, respectively; stakeholder coordination through annual meetings with the National Ozone Committee, and the importer and consumer association; coordination of the HPMP; training of RAC trainers and RAC technicians and customs officers, and awareness activities and distribution of information materials; celebration of International ozone day; and participation in regional network in Montreal Protocol meetings.

Plan of action

39. The NOU is planning the following activities: continue information dissemination and awareness raising; coordinate the implementation of HPMP activities; promote the licensing and quota system and its enforcement, and provide information about annual quota to importers; put in place the technician certification programme; continue monitoring and evaluation; organise annual stakeholder workshops to raise awareness on low-GWP HCFC alternatives; collect and report data to the Fund and Ozone Secretariats.

Maldives: Renewal of institutional strengthening

| Summary of the project and country profile | |
|--|---------|
| Implementing agency: | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | |
| Phase I: Mar-94 | 41,250 |
| Phase II: Jul-02 | 35,753 |
| Phase III: Dec-04 | 60,000 |
| Phase IV: Nov-06 | 60,000 |
| Phase V: Nov-08 | 60,000 |
| Phase VI: Jul-10 | 60,000 |
| Phase VII: Jul-12 | 60,000 |
| Phase VIII: May-14 | 60,000 |
| Total: | 437,003 |
| Amount requested for renewal (phase IX) (US \$): | 85,000 |
| Amount recommended for approval for phase IX (US \$): | 85,000 |
| Agency support costs (US \$): | 0 |
| Total cost of institutional strengthening phase IX to the Multilateral Fund (US \$): | 85,000 |
| Date of approval of country programme: | 1993 |
| Date of approval of HCFC phase- out management plan: | 2010 |
| Baseline consumption of controlled substances (ODP tonnes): | |
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | 0.0 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | 4.6 |
| (c) Annex E (methyl bromide) (average 1995-1998) | 0.0 |
| Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7: | |
| (a) Annex B, Group III (methyl chloroform) | 0.00 |

| | |
|---|-----------|
| (b) Annex C, Group I (HCFCs) | 2.45 |
| (c) Annex E (methyl bromide) | 0.00 |
| Total: | 2.45 |
| Year of reported country programme implementation data: | 2015 |
| Amount approved for projects (as at May 2016) (US \$): | 2,243,003 |
| Amount disbursed (as at December 2014) (US \$): | 1,451,495 |
| ODS to be phased out (as at May 2016) (ODP tonnes): | 5.21 |
| ODS phased out (as at December 2014) (ODP tonnes): | 2.9 |

40. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|------------------------|
| (a) Investment projects: | 505,000 |
| (b) Institutional strengthening: | 437,003 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 1,301,000 |
| Total: | 2,243,003 |

Progress report

41. During phase VIII of the IS project the Maldives Parliament introduced tax incentives and disincentives to promote the adoption of low-GWP alternatives for HCFC, and HCFC-based equipment was banned from 31 May 2016. The NOU organized law enforcement workshops for custom and enforcement officers and RAC training workshops for servicing technicians in the fisheries and tourism sector; organized a meeting for the Cabinet to share information on ozone activities and the country's Montreal Protocol obligations; formed a national chemicals committee to coordinate the implementation of the HPMP and advise the Government on technical and legal issues related to the HPMP; awareness raising among fisheries, and the public. A steering committee was formed for the Strengthening Low Carbon Energy Island Strategies (LCEI) project with the NOU, relevant ministries and the Maldives Energy Authority. The NOU submitted its CP data report to the Fund Secretariat and submitted Article 7 data report to the Ozone Secretariat. Maldives participated in regional network and Montreal Protocol meetings.

Plan of action

42. The NOU will organize training programmes and awareness activities for the tourism and fisheries sectors, RAC trainers and servicing technicians, and importers and will continue information sharing on ozone activities and Montreal Protocol obligations with the new Cabinet; will continue to celebrate International Ozone Day; will develop a booklet on HCFC alternatives in local languages aimed at the general public; will continue its submission of ODS data to the Fund and Ozone Secretariats and will plan to participate in regional network meeting.

Mauritius: Renewal of institutional strengthening

| Summary of the project and country profile | | | |
|--|--------|--|---------|
| Implementing agency: | | | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | | | |
| Phase I: | Jun-93 | | 50,000 |
| Phase II: | Apr-05 | | 60,000 |
| Phase III: | Nov-07 | | 60,000 |
| Phase IV: | Nov-14 | | 60,000 |
| | Total: | | 230,000 |
| Amount requested for renewal (phase V) (US \$): | | | 85,000 |
| Amount recommended for approval for phase V (US \$): | | | 85,000 |

| | |
|---|-----------|
| Agency support costs (US \$): | 0 |
| Total cost of institutional strengthening phase V to the Multilateral Fund (US \$): | 85,000 |
| Date of approval of country programme: | 1993 |
| Date of approval of HCFC phase-out management plan: | 2011 |
| Baseline consumption of controlled substances (ODP tonnes): | |
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | 0.1 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | 8.0 |
| (c) Annex E (methyl bromide) (average 1995-1998) | 0.1 |
| Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7: | |
| (a) Annex B, Group III (methyl chloroform) | 0.00 |
| (b) Annex C, Group I (HCFCs) | 6,79 |
| (c) Annex E (methyl bromide) | 0.00 |
| Total: | 6.79 |
| Year of reported country programme implementation data: | 2015 |
| Amount approved for projects (as at May 2016) (US \$): | 1,969,465 |
| Amount disbursed (as at December 2014) (US \$): | 1,535,182 |
| ODS to be phased out (as at May 2016) (ODP tonnes): | 57.7 |
| ODS phased out (as at December 2014) (ODP tonnes): | 59.8 |

43. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|------------------------|
| (a) Investment projects: | 1,063,738 |
| (b) Institutional strengthening: | 230,000 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 675,727 |
| Total: | 1,969,465 |

Progress report

44. During phase IV of the IS project the NOU implemented the enforcement of the HCFC licensing and quota system; an awareness programme, training of Customs officers and refrigeration trainers and technicians and strengthening the capacity of training centres. A meeting was held in June 2016 with stakeholders for the preparation of the regulation for the use and handling of natural refrigerants to raise the awareness of RAC technicians. The NOU participated in regional network and Montreal Protocol meetings, and the Green Cooling Africa workshop in June 2016.

Plan of action

45. In phase V of the IS project the NOU will: continue with the training programme for the technicians in the refrigeration sector and training of customs officers to support the implementation and enforcement of ODS regulations; implement an awareness raising programme; submit CP and Article 7 data to the Fund and Ozone Secretariats, respectively; maintain collaboration with stakeholders and industry associations; coordinate the implementation of the HPMP; prepare a draft of the standard/regulation for the use and handling of natural refrigerants; and participate in regional network meetings.

Micronesia (Federated States of): Renewal of institutional strengthening

| Summary of the project and country profile | | |
|--|-----------------|---------|
| Implementing agency: | | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | | |
| Phase I: | Mar-02 | 34,000 |
| Phase II: | Jul-06 & Jul-09 | 41,333 |
| Phase III: | Jul-10 | 60,000 |
| Phase IV: | Jul-12 | 60,000 |
| Phase V: | May-14 | 60,000 |
| | Total: | 255,333 |
| Amount requested for renewal (phase VI) (US \$): | | 85,000 |
| Amount recommended for approval for phase VI (US \$): | | 85,000 |
| Agency support costs (US \$): | | 0 |
| Total cost of institutional strengthening phase VI to the Multilateral Fund (US \$): | | 85,000 |
| Date of approval of country programme: | | 2002 |
| Date of approval of HCFC phase-out management plan: | | 2011 |
| Baseline consumption of controlled substances (ODP tonnes): | | |
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | | 0.0 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | | 0.2 |
| (c) Annex E (methyl bromide) (average 1995-1998) | | 0.0 |
| Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7: | | |
| (a) Annex B, Group III (methyl chloroform) | | 0.00 |
| (b) Annex C, Group I (HCFCs) | | 0.00 |
| (c) Annex E (methyl bromide) | | 0.00 |
| | Total: | 0.00 |
| Year of reported country programme implementation data: | | 2016 |
| Amount approved for projects (as at May 2016) (US \$): | | 432,133 |
| Amount disbursed (as at December 2014) (US \$): | | 278,746 |
| ODS to be phased out (as at May 2016) (ODP tonnes): | | 1.1 |
| ODS phased out (as at December 2014) (ODP tonnes): | | 0.0 |

46. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|-------------------------------|
| (a) Investment projects: | 0 |
| (b) Institutional strengthening: | 255,333 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 176,800 |
| | Total: |
| | 432,133 |

Progress report

47. During phase VI of the IS project, the NOU continued to enforce the ODS licensing and quota system and completed stakeholder consultations, customs officers and law enforcement training workshops, training workshops in the RAC sector in each of the four States;² The NOU assisted each state to re-organize its RAC association; commemorated International Ozone Day and carried out public awareness activities in all four states. CP data and Article 7 to the Fund and Ozone Secretariats, respectively. The country participated in regional network meetings and also in Montreal Protocol.

² The 607 island nation that is the Federated States of Micronesia is made up of four groups of island States Yap, Chuuk, Pohnpei and Kosrae

Plan of action

48. The NOU will continue to review the ODS regulations to include HFCs and other alternative refrigerants and establish the quota and licensing for HFCs import permits. The re-enforcement of the amended regulations will require consultations with the four States and training of RAC technicians, customs and law enforcement officers. RAC servicing technicians will be trained each State on good servicing practices; the NOU plans to seek co-financing to support training and the acquisition of training tools for each State, and a pilot study to replace the HCFC and HFC based-equipment in five government centres and the five campuses of the Community College. The NOU will provide trainings for customs officers and other law enforcement officers; continue to coordinate the implementation of the HPMP; carry out awareness and information activities.

Nepal: Renewal of institutional strengthening

| Summary of the project and country profile | | |
|--|--|-----------|
| Implementing agency: | | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | | |
| | Phase I: Nov-98 | 62,000 |
| | Phase II: Jul-02 | 53,733 |
| | Phase III: Dec-04 | 60,000 |
| | Phase IV: Nov-06 | 60,000 |
| | Phase V: Nov-08 | 60,000 |
| | Phase VI: Jul-10 | 60,000 |
| | Phase VII: Jul-12 | 60,000 |
| | Phase VIII: May-14 | 60,000 |
| | Total: | 475,733 |
| Amount requested for renewal (phase IX) (US \$): | | 85,000 |
| Amount recommended for approval for phase IX (US \$): | | 85,000 |
| Agency support costs (US \$): | | 0 |
| Total cost of institutional strengthening phase IX to the Multilateral Fund (US \$): | | 85,000 |
| Date of approval of country programme: | | 1998 |
| Date of approval of HCFC phase-out management plan: | | 2012 |
| Baseline consumption of controlled substances (ODP tonnes): | | |
| (a) | Annex B, Group III (methyl chloroform) (average 1998-2000) | 0.0 |
| (b) | Annex C, Group I (HCFCs) (average 2009-2010) | 1.1 |
| (c) | Annex E (methyl bromide) (average 1995-1998) | 0.0 |
| Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7: | | |
| (a) | Annex B, Group III (methyl chloroform) | 0.00 |
| (b) | Annex C, Group I (HCFCs) | 0.55 |
| (c) | Annex E (methyl bromide) | 0.00 |
| | Total: | 0.55 |
| Year of reported country programme implementation data: | | 2015 |
| Amount approved for projects (as at May 2016) (US \$): | | 1,603,739 |
| Amount disbursed (as at December 2014) (US \$): | | 1,196,886 |
| ODS to be phased out (as at May 2016) (ODP tonnes): | | 30.5 |
| ODS phased out (as at December 2014) (ODP tonnes): | | 24.4 |

49. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|------------------------|
| (a) Investment projects: | 175,600 |
| (b) Institutional strengthening: | 475,733 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 952,406 |
| Total: | 1,603,739 |

Progress report

50. During the period covered by phase VIII of the IS project the NOU coordinated activities including the trainer training and technicians workshops on good RAC practices in the servicing sector, and the Montreal Protocol Enforcement Training Programme in Kathmandu; celebrated International Ozone Day; submitted CP and Article 7 data for 2015 and conducted awareness activities and information dissemination. The border dialogues regarding legislative measure for the control of HCFCs scheduled for December 2015 did not take place since the ozone office could not be used for several months following structural damage caused by the earthquake in April 2015. The border dialogue is now scheduled for the last quarter of 2016.

Plan of action

51. The NOU plans to strengthen the quota system in coordination with importers and customs authorities, strengthening data collection approaches for CP and Article 7 data, and organize outreach workshops for stakeholders; will coordinate HPMP implementation including the organization training workshops for RAC technician, a train the trainer focussing on safety issues using flammable refrigerants, one Montreal Protocol Enforcement Training Programme, an awareness workshop for the Hotel Association, and distribution of refrigerant identifier to Department of Customs. The NOU will participate in regional network and Montreal Protocol meetings and continue public awareness activities including the celebration of International Ozone Day.

Paraguay: Renewal of institutional strengthening

| Summary of the project and country profile | |
|--|---------|
| Implementing agency: | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | |
| Phase I: Feb-97 | 66,300 |
| Phase II: Dec-00 | 44,200 |
| Phase III: Apr-03 | 57,460 |
| Phase IV: Nov-07 | 60,000 |
| Phase V: Jul-10 | 60,000 |
| Phase VI: Apr-12 | 60,000 |
| Phase VII: May-14 | 60,000 |
| Total: | 407,960 |
| Amount requested for renewal (phase VIII) (US \$): | 85,000 |
| Amount recommended for approval for phase VIII (US \$): | 85,000 |
| Agency support costs (US \$): | 0 |
| Total cost of institutional strengthening phase VIII to the Multilateral Fund (US \$): | 85,000 |
| Date of approval of country programme: | 1997 |
| Date of approval of HCFC phase-out management plan: | 2011 |
| Baseline consumption of controlled substances (ODP tonnes): | |
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | 0.0 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | 18.0 |
| (c) Annex E (methyl bromide) | 0.9 |

| | | |
|---|--------|-----------|
| Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7: | | |
| (a) Annex B, Group III (methyl chloroform) | | 0.00 |
| (b) Annex C, Group I (HCFCs) | | 15.99 |
| (c) Annex E (methyl bromide) | | 0.00 |
| | Total: | 15.99 |
| Year of reported country programme implementation data: | | 2015 |
| Amount approved for projects (as at May 2016) (US \$): | | 3,387,037 |
| Amount disbursed (as at December 2014) (US \$): | | 2,646,910 |
| ODS to be phased out (as at May 2016) (ODP tonnes): | | 343.7 |
| ODS phased out (as at December 2014) (ODP tonnes): | | 337.5 |

52. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|------------------------|
| (a) Investment projects: | 1,486,979 |
| (b) Institutional strengthening: | 407,960 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 1,492,098 |
| Total: | 3,387,037 |

Progress report

53. During phase VII of the IS project the NOU of Paraguay worked with the private and public sectors. Achievements included the banning of imports of new HCFC-22-based air-conditioning equipment, a national schedule for phasing out HCFC-22-based equipment, and the publication of technical standards for safe use of hydrocarbons. The NOU has strengthened ODS import/export controls with the Customs and other enforcement authorities; exchanged of information with ODS exporting countries and re-shipment of HCFC imports' without a license; awareness raising; training activities in the servicing sector to promote good practices and the certification of technicians; cross checked ODS data and submission of CP and Article 7 data reports.

Plan of action

54. The work plan for phase VIII of the IS phase comprises of: continued application and implementation the ODS quota and licensing system; assistance to the national focal point and liaison with country authorities to maintain Montreal Protocol issues as a top priority; coordination of the implementation of the HPMP with the involvement of stakeholders; public awareness activities; training and certification of RAC technicians; development of a refrigerant recovery and recycling network; continued coordination with the Customs to assure implementation of ODS control measures and prevention of illegal trade; inclusion of universities and other technical institutions to test new RAC technologies, and provision of tools for strengthening the services workshops.

Republic of Moldova: Renewal of institutional strengthening

| Summary of the project and country profile | | |
|--|--------|--------|
| Implementing agency: | | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | | |
| Phase I: | Jul-98 | 80,000 |
| Phase II: | Mar-02 | 69,334 |
| Phase III: | Jul-04 | 69,334 |
| Phase IV: | Apr-06 | 69,334 |
| Phase V: | Apr-08 | 69,334 |
| Phase VI: | Jul-10 | 69,334 |
| Phase VII: | Jul-12 | 69,334 |

| | | |
|--|--------|-----------|
| Phase VIII: | May-14 | 69,334 |
| | Total: | 565,338 |
| Amount requested for renewal (phase IX) (US \$): | | 88,748 |
| Amount recommended for approval for phase IX (US \$): | | 88,748 |
| Agency support costs (US \$): | | 0 |
| Total cost of institutional strengthening phase IX to the Multilateral Fund (US \$): | | 88,748 |
| Date of approval of country programme: | | 1998 |
| Date of approval of HCFC phase-out management plan: | | 2011 |
| Baseline consumption of controlled substances (ODP tonnes): | | |
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | | 0.0 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | | 1.0 |
| (c) Annex E (methyl bromide) (average 1995-1998) | | 7.0 |
| Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7: | | |
| (a) Annex B, Group III (methyl chloroform) | | 0.00 |
| (b) Annex C, Group I (HCFCs) | | 0.82 |
| (c) Annex E (methyl bromide) | | 0.00 |
| | | Total: |
| | | 0.82 |
| Year of reported country programme implementation data: | | 2015 |
| Amount approved for projects (as at May 2016) (US \$): | | 2,113,418 |
| Amount disbursed (as at December 2014) (US \$): | | 1,899,846 |
| ODS to be phased out (as at May 2016) (ODP tonnes): | | 94.2 |
| ODS phased out (as at December 2014) (ODP tonnes): | | 94.2 |

55. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|------------------------|
| (a) Investment projects: | 393,000 |
| (b) Institutional strengthening: | 565,338 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 1,155,080 |
| | Total: |
| | 2,113,418 |

Progress report

56. During phase VIII of the IS project CP and Article 7 was submitted in a timely manner, and the NOU coordinated the implementation of the HPMP; the NOU participated in the Montreal Protocol and regional network meetings will host the Europe and Central Asia thematic meeting on HPMPs and ODS alternative surveys in November 2016. The NOU introduced the certification system for service technicians; stage II of the HPMP was prepared and submitted to the 77th meeting; and the report on the ODS alternatives survey is being prepared. Steering Committee meetings were organized, as well as training workshops for customs officers and refrigeration technicians, informational campaigns for children and youth.

Plan of action

57. Under phase IX the Ozone Office will continue to ensure the compliance with the HCFC quota system and Montreal Protocol phase-out targets, assist in further developing supportive legislative measures to control HCFCs consumption; training and certification system, and formulating the training programme for natural refrigerants. Cooperation with the public association of refrigeration technicians will be strengthened and training materials for refrigeration technician and customs officers will be updated. Public awareness activities will include celebration of International Ozone Day.

Somalia: Renewal of institutional strengthening

| Summary of the project and country profile | | |
|---|-----------------|---------|
| Implementing agency: | | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | | |
| | Mar-02 & Dec-04 | 52,000 |
| Phase I: | Nov-09 & Dec-10 | 60,000 |
| Phase II: | Dec-12 | 60,000 |
| | Total: | 172,000 |
| Amount requested for renewal (phase III) (US \$): | | 85,000 |
| Amount recommended for approval for phase III (US \$): | | 85,000 |
| Agency support costs (US \$): | | 0 |
| Total cost of institutional strengthening phase III to the Multilateral Fund (US \$): | | 85,000 |
| Date of approval of country programme: | | 2009 |
| Date of approval of HCFC phase-out management plan: | | 2012 |
| Baseline consumption of controlled substances (ODP tonnes): | | |
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | | 0.0 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | | 45.1 |
| (c) Annex E (methyl bromide) (average 1995-1998) | | 0.5 |
| Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7: | | |
| (a) Annex B, Group III (methyl chloroform) | | 0.00 |
| (b) Annex C, Group I (HCFCs) | | 15.92 |
| (c) Annex E (methyl bromide) | | 0.00 |
| | Total: | 15.92 |
| Year of reported country programme implementation data: | | 2015 |
| Amount approved for projects (as at May 2016) (US \$): | | 505,874 |
| Amount disbursed (as at December 2014) (US \$): | | 330,309 |
| ODS to be phased out (as at May 2016) (ODP tonnes): | | 0.5 |
| ODS phased out (as at December 2014) (ODP tonnes): | | 0 |

58. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|-------------------------------|
| (a) Investment projects: | 133,500 |
| (b) Institutional strengthening: | 172,000 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 200,374 |
| Total: | 505,874 |

Progress report

59. The Government of Somalia is implementing Montreal Protocol activities through its NOU within the Office of Environment Affairs in the Office of the Prime Minister. During phase II of the IS project the NOU attended the regional network meeting in March 2016 and was able to discuss several issues with the UNEP Compliance Assistance Programme (CAP) including data reporting. Somalia submitted CP data for 2014 and 2015, which had been delayed and submitted Article 7 data for 2013, 2014 and 2015 Article 7 during the reporting period. The licensing and quota system is in place. The NOU also coordinated the HPMP, and the ODS alternative survey.

Plan of action

60. In phase III of the IS project the NOU will continue activities including the approval and adoption of the legal acts for supporting the implementation of the ODS legislation, development of national capacities to allow the implementation of the Montreal Protocol provisions, monitoring and control of

HCFC imports and facilitating access to and use of new alternative substances and technologies; training of technicians in the RAC servicing sector, the training of customs officers and foster partnership with public and private sector stakeholders. The NOU will submit CP and Article 7 data to the Fund and Ozone secretariats and coordinate the completion of the first tranche of stage I of the HPMP and launch implementation of the second tranche and the completion of the project on ODS alternative survey. The NOU will engage in regional and international meetings, workshops and events supporting the work of the Montreal Protocol.

Suriname: Renewal of institutional strengthening

| Summary of the project and country profile | | |
|--|--------|-----------|
| Implementing agency: | | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | | |
| Phase I: | Dec-03 | 110,000 |
| Phase II: | Nov-06 | 73,333 |
| Phase III: | Nov-09 | 73,333 |
| Phase IV: | Jul-12 | 73,333 |
| Phase V | Nov-14 | 73,333 |
| | Total: | 403,332 |
| Amount requested for renewal (phase VI) (US \$): | | 93,866 |
| Amount recommended for approval for phase VI (US \$): | | 93,866 |
| Agency support costs (US \$): | | 0 |
| Total cost of institutional strengthening phase VI to the Multilateral Fund (US \$): | | 93,866 |
| Date of approval of country programme: | | 2003 |
| Date of approval of HCFC phase-out management plan: | | 2011 |
| Baseline consumption of controlled substances (ODP tonnes): | | |
| (d) Annex B, Group III (methyl chloroform) (average 1998-2000) | | 0.0 |
| (e) Annex C, Group I (HCFCs) (average 2009-2010) | | 2.0 |
| (f) Annex E (methyl bromide) (average 1995-1998) | | 0.0 |
| Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7: | | |
| (d) Annex B, Group III (methyl chloroform) | | 0.00 |
| (e) Annex C, Group I (HCFCs) | | 1.4 |
| (f) Annex E (methyl bromide) | | 0.00 |
| | Total: | 1.4 |
| Year of reported country programme implementation data: | | 2015 |
| Amount approved for projects (as at May 2016) (US \$): | | 1,472,012 |
| Amount disbursed (as at December 2014) (US \$): | | 1,221,970 |
| ODS to be phased out (as at May 2016) (ODP tonnes): | | 41.5 |
| ODS phased out (as at December 2014) (ODP tonnes): | | 41.4 |

61. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|------------------------|
| (a) Investment projects: | 193,000 |
| (b) Institutional strengthening: | 403,332 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 875,680 |
| Total: | 1,472,012 |

Progress report

62. During phase V of the IS project the NOU coordinated the implementation of the second tranche of stage I of the HPMP; delivered training for technician and Customs officers and implemented the licensing and quota system for imports and exports. The NOU continued to work closely with the Air

Conditioning, Refrigeration and Ventilation Association (ARVAS), the Customs Department and other stakeholders.

Plan of action

63. The NOU will: strengthen the existing legal framework to include all ODS and ODS alternatives in the legislation; promote use of low-GWP and energy efficient alternatives; coordinate and monitor programme activities under the HPMP; supervise the completion of the ODS alternatives survey and translate the results into activities that encourage the transition to ODS alternatives; public awareness and information dissemination focussing on ODS alternatives; prepare and submit progress reports and expenditure reports to relevant implementing agencies; ODS data reporting requirements; and participation in regional network and Montreal Protocol meetings.

Togo: Renewal of institutional strengthening

| Summary of the project and country profile | | |
|--|--|-----------|
| Implementing agency: | | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | | |
| | Phase I: Nov-97 | 70,000 |
| | Phase II: Jul-02 | 60,667 |
| | Phase III: Dec-04 | 60,667 |
| | Phase IV: Nov-06 | 60,666 |
| | Phase V: Nov-08 | 60,666 |
| | Phase VI: Dec-10 | 60,666 |
| | Phase VII: Dec-12 | 60,666 |
| | Phase VIII: Nov-14 | 60,666 |
| | Total: | 494,664 |
| Amount requested for renewal (phase IX) (US \$): | | 85,000 |
| Amount recommended for approval for phase IX (US \$): | | 85,000 |
| Agency support costs (US \$): | | 0 |
| Total cost of institutional strengthening phase IX to the Multilateral Fund (US \$): | | 85,000 |
| Date of approval of country programme: | | 1995 |
| Date of approval of HCFC phase-out management plan: | | 2010 |
| Baseline consumption of controlled substances (ODP tonnes): | | |
| | (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | 0.0 |
| | (b) Annex C, Group I (HCFCs) (average 2009-2010) | 20.0 |
| | (c) Annex E (methyl bromide) (average 1995-1998) | 0.0 |
| Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7: | | |
| | (a) Annex B, Group III (methyl chloroform) | 0.0 |
| | (b) Annex C, Group I (HCFCs) | 16.61 |
| | (c) Annex E (methyl bromide) | 0.0 |
| | Total: | 16.61 |
| Year of reported country programme implementation data: | | 2015 |
| Amount approved for projects (as at May 2016) (US \$): | | 1,763,164 |
| Amount disbursed (as at December 2014) (US \$): | | 1,486,319 |
| ODS to be phased out (as at May 2016) (ODP tonnes): | | 40.6 |
| ODS phased out (as at December 2014) (ODP tonnes): | | 39.7 |

64. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|------------------------|
| (a) Investment projects: | 357,000 |
| (b) Institutional strengthening: | 494,664 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 911,500 |
| Total: | 1,763,164 |

Progress report

65. During phase VIII of the IS project activities included: collection of ODS import data and submission of CP and Article 7 data to the Fund and Ozone Secretariats, respectively; meetings with the National Ozone Committee, and also with the importers and consumers' association to ensure stakeholder coordination; coordination of the HPMP activities; training of RAC trainers, RAC technicians, and customs officers; awareness and information activities including information on low-GWP alternatives; and celebration of International Ozone Day. Togo participated in regional network, and in Montreal Protocol meetings. The new NOO received guidance on how to organize training, using the expertise of the National ozone committee and the local consultants and in August 2016 the newly was trained by UNEP CAP in activity and expenditure reporting, data collection and reporting requirements.

Plan of action

66. The NOU is planning to: continue information dissemination and awareness raising; coordinate the implementation of current tranche of the HPMP activities and prepare the delayed tranche for submission to the 78th meeting; promote the licensing and quota system and its enforcement, and provide information about annual quota to importers; put in place the technician certification programme; continue monitoring and evaluation; organise the stakeholder workshops to raise awareness on low-GWP HCFC alternatives; collect and report ODS data to the Fund and Ozone Secretariats in a timely manner.

Vanuatu: Renewal of institutional strengthening

| Summary of the project and country profile | |
|--|---------|
| Implementing agency: | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | |
| Phase I: Mar-02 | 20,250 |
| Phase II: Apr-08 & Nov-09 | 39,250 |
| Phase III: Dec-10 | 60,000 |
| Phase IV: Jul-12 | 60,000 |
| Phase V: May-14 | 60,000 |
| Total: | 239,500 |
| Amount requested for renewal (phase VI) (US \$): | 85,000 |
| Amount recommended for approval for phase VI (US \$): | 85,000 |
| Agency support costs (US \$): | 0 |
| Total cost of institutional strengthening phase VI to the Multilateral Fund (US \$): | 85,000 |
| Date of approval of country programme: | 2002 |
| Date of approval of HCFC phase-out management plan: | 2011 |
| Baseline consumption of controlled substances (ODP tonnes): | |
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | 0.0 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | 0.3 |
| (c) Annex E (methyl bromide) (average 1995-1998) | 0.2 |
| Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7: | |
| (a) Annex B, Group III (methyl chloroform) | 0.00 |
| (b) Annex C, Group I (HCFCs) | 0.02 |

| Summary of the project and country profile | | |
|---|--------|---------|
| (c) Annex E (methyl bromide) | | 0.00 |
| | Total: | 0.02 |
| Year of reported country programme implementation data: | | 2015 |
| Amount approved for projects (as at May 2016) (US \$): | | 467,150 |
| Amount disbursed (as at December 2014) (US \$): | | 298,419 |
| ODS to be phased out (as at May 2016) (ODP tonnes): | | 0.1 |
| ODS phased out (as at December 2014) (ODP tonnes): | | 0.0 |

67. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|-------------------------------|
| (a) Investment projects: | 0 |
| (b) Institutional strengthening: | 239,500 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 227,650 |
| | Total: |
| | 467,150 |

Progress report

68. During phase V of the IS project, the NOO worked closely with the RAC Association to promote, and provide good service to all its members and the public, continued training of customs and other enforcement officers which resulted in the seizure of a shipment of refrigerants due to mis-labelling. During the period under review there have been two changes of ozone officer. In May 2016, the Government approved the ozone officer position as a public sector salaried staff post (the Government is in the process of finalizing the recruitment of the new ozone officer).

Plan of action

69. In phase VI of the IS project activities will include: strengthening the implementation and enforcement of the ODS Act, regulations, licensing and HCFC quota systems with a ban on HCFC-based equipment and annual renewal of the iPIC procedure; implementation and enforcement of the licensing system for the RAC servicing technicians; strengthening the national refrigeration industry association; training and capacity building to key sectors including law enforcement and customs officers, customs brokers and RAC servicing technicians; awareness-raising activities; submission of CP and Article 7 data; coordination of the implementation of HPMP activities; and, active participation in regional network and Montreal Protocol meetings; and coordinate the completion of the ODS alternative survey.

Viet Nam: Renewal of institutional strengthening

| Summary of the project and country profile | | |
|--|-----------|-----------|
| Implementing agency: | | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | | |
| Phase I: | Jul. 1995 | 137,280 |
| Phase II: | Jul. 1999 | 91,520 |
| Phase III: | Mar. 2001 | 91,520 |
| Phase IV: | Jul. 2003 | 118,976 |
| Phase V: | Jul. 2005 | 118,976 |
| Phase VI: | Jul. 2007 | 118,976 |
| Phase VII: | Apr. 2009 | 118,976 |
| Phase VIII: | Apr. 2011 | 118,976 |
| Phase IX: | Dec-12 | 118,976 |
| Phase X: | Nov-14 | 118,976 |
| | Total: | 1,153,152 |

| Summary of the project and country profile | |
|--|------------|
| Amount requested for renewal (phase XI) (US \$): | 152,289 |
| Amount recommended for approval for phase XI (US \$): | 152,289 |
| Agency support costs (US \$): | 0 |
| Total cost of institutional strengthening phase XI to the Multilateral Fund (US \$): | 152,289 |
| Date of approval of country programme: | 1996 |
| Date of approval of HCFC phase-out management plan: | 2011 |
| Baseline consumption of controlled substances (ODP tonnes): | |
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | 0.2 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | 221.2 |
| (c) Annex E (methyl bromide) (average 1995-1998) | 136.5 |
| Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7: | |
| (a) Annex B, Group III (methyl chloroform) | 0.00 |
| (b) Annex C, Group I (HCFCs) | 192.70 |
| (c) Annex E (methyl bromide) | 0.00 |
| Total: | 192.70 |
| Year of reported country programme implementation data: | 2015 |
| Amount approved for projects (as at May 2016) (US \$): | 17,998,580 |
| Amount disbursed (as at December 2014) (US \$): | 10,422,612 |
| ODS to be phased out (as at May 2016) (ODP tonnes): | 870.8 |
| ODS phased out (as at December 2014) (ODP tonnes): | 767.3 |

70. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|-------------------------------|
| (a) Investment projects: | 13,160,914 |
| (b) Institutional strengthening: | 1,153,152 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 3,684,514 |
| Total: | 17,998,580 |

Progress report

71. During phase X of the IS project the NOU reported the 2015 CP data and Article 7 data, enforced the HCFC import and export quota and licensing system, organized awareness raising activities with industry, as well as ozone day celebration, and participated in the regional network and Montreal Protocol meetings. The NOU coordinated the implementation of the stage I of the HPMP and development of the stage II.

Plan of action

72. In phase XI of the IS project the NOU will: further strengthen the HCFC quota system enforcement, especially the control of HCFC-141b contained in imported pre-blended polyol; coordinate the implementation of stage II of the HPMP; continue awareness raising activities, especially during the International Ozone Day celebration, strive to improve the technical knowledge of the RAC sector industries and the servicing sector on zero ODP and low-GWP alternative to HCFCs; submission of the data reports to the Fund and Ozone Secretariats.

Zambia (the): Renewal of institutional strengthening

| Summary of the project and country profile | |
|--|--------|
| Implementing agency: | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | |
| Phase I: May-93 | 75,600 |

| Summary of the project and country profile | | | |
|--|------------|--------|-----------|
| | Phase II: | Mar-00 | 50,400 |
| | Phase III: | Dec-04 | 65,520 |
| | Phase IV: | Apr-09 | 65,520 |
| | Phase V: | Dec-13 | 65,520 |
| | | Total: | 322,560 |
| Amount requested for renewal (phase VI) (US \$): | | | 85,000 |
| Amount recommended for approval for phase VI (US \$): | | | 85,000 |
| Agency support costs (US \$): | | | 0 |
| Total cost of institutional strengthening phase VI to the Multilateral Fund (US \$): | | | 85,000 |
| Date of approval of country programme: | | | 1992 |
| Date of approval of HCFC phase-out management plan: | | | 2011 |
| Baseline consumption of controlled substances (ODP tonnes): | | | |
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | | | 0.1 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | | | 5.0 |
| (c) Annex E (methyl bromide) (average 1995-1998) | | | 29.4 |
| Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7: | | | |
| (a) Annex B, Group III (methyl chloroform) | | | 0.0 |
| (b) Annex C, Group I (HCFCs) | | | 3.03 |
| (c) Annex E (methyl bromide) | | | 0.0 |
| | | | Total: |
| | | | 3.03 |
| Year of reported country programme implementation data: | | | 2015 |
| Amount approved for projects (as at May 2016) (US \$): | | | 1,756,528 |
| Amount disbursed (as at December 2014) (US \$): | | | 1,456,647 |
| ODS to be phased out (as at May 2016) (ODP tonnes): | | | 42.7 |
| ODS phased out (as at December 2014) (ODP tonnes): | | | 60.1 |

73. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|-------------------------------|
| (a) Investment projects: | 468,548 |
| (b) Institutional strengthening: | 322,560 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 965,420 |
| | Total: |
| | 1,756,528 |

Progress report

74. The NOU revised and implemented ODS regulations and the licensing and quota system; and implemented a public awareness campaign advising the general public about the eventual ban on imports of HCFC-based equipment, coordinated the HPMP including submission of the third tranche; coordinated meetings with industry association; meetings of the steering committee whose membership includes the Ministries of Agriculture, Environment, Trade and Industry, Education, and Science and Technology, the University of Zambia, and the RAC association; trained Customs officers and border control police, refrigeration technicians; coordinated data collection for the survey of ODS alternatives; submitted CP and Article 7 data; and participated in the regional network and Montreal Protocol meetings.

Plan of action

75. In phase VI of the IS project the NOU, will continue to coordinate the implementation and monitor the HPMP; training for technicians in the refrigeration sector; training of newly customs officers to support the implementation and enforcement of ODS; awareness raising programme through mass media, non-governmental organizations, workshops, and information materials for stakeholders; ODS data reporting; participation in regional network and Montreal Protocol meetings.

Приложение II

МНЕНИЯ ЧЛЕНОВ ИСПОЛНИТЕЛЬНОГО КОМИТЕТА О ВОЗОБНОВЛЕНИИ ПРОЕКТОВ ПО УКРЕПЛЕНИЮ ОРГАНИЗАЦИОННОЙ СТРУКТУРЫ, ПРЕДСТАВЛЕННЫХ К 77-МУ СОВЕЩАНИЮ

Багамские Острова

1. Исполнительный комитет рассмотрел доклад, представленный с заявкой на проведение проекта по УОС для Багамских Островов (стадия VI), и с удовлетворением отметил, что Багамские Острова представили данные по статье 7, которые свидетельствуют о соблюдении страной положений Монреальского протокола. Исполнительный комитет также отметил, что Багамские Острова приняли меры по поэтапному сокращению ГХФУ, в том числе меры по совершенствованию и внедрению системы лицензирования, вовлечению ассоциации предприятий холодильной отрасли и субъектов деятельности в выполнение стратегии поэтапного отказа от ГХФУ, созданию потенциала и сертификации специалистов по холодильной технике в области передовой практики работы и надлежащего использования альтернативных хладагентов, а также по созданию потенциала для таможенных служащих. Исполнительный комитет признает усилия Багамских Островов и выражает надежду на то, что в ближайшие два года Багамские Острова продолжат успешное выполнение плана организационной деятельности по поэтапному отказу от ГХФУ (ПОДПО) и проекта по УОС, чтобы подготовить страну к сокращению потребления ГХФУ на 35 процентов, которое необходимо достичь к 1 января 2020 года.

Острова Кука

2. Исполнительный комитет рассмотрел доклад, представленный совместно с заявкой на проведение проекта по УОС для Островов Кука (стадия VI), и с удовлетворением отметил, что Острова Кука представили в секретариат по озону данные по статье 7 за 2015 год, которые свидетельствуют о соблюдении страной положений Монреальского протокола. Исполнительный комитет также отметил, что Багамские Острова приняли меры по поэтапному сокращению ГХФУ, в том числе внедрение мер контроля импорта посредством системы лицензирования и квот, укрепление национальной ассоциации холодильной отрасли, создание потенциала за счет обучения сотрудников правоохранительных органов и таможенной службы, а также специалистов по техобслуживанию холодильной техники и систем кондиционирования воздуха. Исполнительный комитет выразил признательность за усилия, предпринимаемые на Островах Кука, по сокращению потребления ГХФУ и надеется, что в ближайшие два года на Островах Кука будет продолжено успешное выполнение ПОДПО и проекта по УОС, чтобы подготовить страну к сокращению потребления ГХФУ на 35 процентов к 1 января 2020 года.

Кот-д'Ивуар

3. Исполнительный комитет рассмотрел доклад, представленный с заявкой на проведение проекта по УОС для Кот-д'Ивуар (стадия VIII), и с удовлетворением отметил, что Кот-д'Ивуар представил в секретариат по озону данные по статье 7, которые свидетельствуют о соблюдении страной положений Монреальского протокола. Исполнительный комитет далее отметил, что Кот-д'Ивуар предпринял меры по поэтапному сокращению потребления ГХФУ. Кот-д'Ивуар сообщил о важных инициативах, а именно об осуществлении контроля импорта ГХФУ посредством системы лицензирования и квот, профессиональной подготовке сотрудников таможенной службы и технических специалистов по холодильной технике. Исполнительный комитет выразил признательность за предпринимаемые Кот-д'Ивуар усилия по сокращению потребления ГХФУ и надеется, что в ближайшие два года страна продолжит успешное выполнение этапа I ПОДПО и проекта по УОС, чтобы подготовиться к сокращению потребления ГХФУ на 35 процентов к 1 января 2020 года.

Демократическая Республика Конго

4. Исполнительный комитет рассмотрел доклад, представленный с заявкой на проведение проекта по УОС для Демократической Республики Конго (стадия VIII), и с удовлетворением отметил, что Демократическая Республика Конго представила в секретариат по озону данные по статье 7 за 2015 год, которые свидетельствуют о соблюдении страной положений Монреальского протокола. Исполнительный комитет также отметил, что Демократическая Республика Конго приняла меры по поэтапному сокращению потребления ГХФУ, в том числе осуществление контроля импорта ГХФУ посредством системы лицензирования и квот, а также обучение сотрудников таможенной службы и технических специалистов по холодильной технике. Исполнительный комитет выразил признательность за предпринимаемые Демократической Республикой Конго усилия по сокращению потребления ГХФУ и надеется, что в ближайшие два года страна продолжит успешное выполнение ПОДПО и проекта по УОС, чтобы подготовиться к сокращению потребления ГХФУ на 35 процентов к 1 января 2020 года.

Доминиканская Республика

5. Исполнительный комитет рассмотрел доклад, представленный с заявкой на проведение проекта по УОС для Доминиканской Республики (стадия IX), и с удовлетворением отметил, что страна выполнила свою страновую программу на 2015 год и отчетные требования по статье 7, представив данные в Фонд и секретариаты по озону. Исполнительный комитет с удовлетворением подтвердил, что Доминиканская Республика достигла 10-процентного сокращения потребления ГХФУ. Исполнительный комитет также отметил, что реализация первого этапа ПОДПО почти завершена и выразил уверенность, что Доминиканская Республика продолжит деятельность как на проектном, так и политическом уровнях, чтобы подготовить страну к сокращению ГХФУ на 35 процентов к 1 января 2020 года.

Эритрея

6. Исполнительный комитет рассмотрел доклад, представленный с заявкой на проведение проекта по УОС для Эритреи (стадия III), и с удовлетворением отметил, что Эритрея представила данные по статье 7, которые свидетельствуют о соблюдении страной положений Монреальского протокола в 2015 году. Исполнительный комитет выразил удовлетворение по поводу принятых в Эритрее мер по поэтапному сокращению потребления ГХФУ, в том числе осуществление контроля импорта ГХФУ посредством системы лицензирования и квот. Исполнительный комитет выразил признательность за усилия Эритреи по сокращению потребления ГХФУ и надеется, что в ближайшие два года страна продолжит успешное выполнение ПОДПО и проекта по УОС, чтобы подготовить страну к сокращению потребления ГХФУ на 35 процентов к 1 января 2020 года.

Эфиопия

7. Исполнительный комитет рассмотрел доклад, представленный с заявкой на проведение проекта по УОС для Эфиопии (стадия VII), и с удовлетворением отметил, что Эфиопия выполняет отчетные требования по статье 7 и обязательства по поэтапному сокращению ГХФУ, а также что в стране введена действующая система лицензирования импорта и экспорта ГХФУ и квот на ГХФУ. Исполнительный комитет выразил удовлетворение по поводу проведения Эфиопией обучения для техников по холодильному оборудованию и сотрудников таможенной службы, а также мероприятий по повышению осведомленности общественности. Исполнительный комитет выразил уверенность, что Эфиопия продолжит работу по эффективной реализации этапа I ПОДПО и проекта по УОС, чтобы подготовить страну к сокращению потребления ГХФУ на 35 процентов к 1 января 2020 года.

Фиджи

8. Исполнительный комитет рассмотрел доклад, представленный с заявкой на проведение проекта по УОС для Фиджи (стадия X), и с удовлетворением отметил, что страна представила в секретариат Фонда данные о выполнении страновой программы за 2015 год и данные по статье 7 за 2015 год в секретариат по озону. Исполнительный комитет с удовлетворением признал, что на Фиджи создана хорошо структурированная система лицензирования и квот, а также отметил эффективное и своевременное осуществление этапа I ПОДПО, включая обучение таможенных служащих и специалистов по холодильной технике. В связи с этим Исполнительный комитет уверен, что Фиджи продолжат деятельность как на проектном, так и политическом уровнях, чтобы создать в стране условия для осуществления в будущем мер регулирования Монреальского протокола.

Гамбия

9. Исполнительный комитет рассмотрел доклад, представленный с заявкой на проведение проекта по УОС для Гамбии (стадия IX), и с удовлетворением отметил, что Гамбия выполняет требования к отчетности и обязательства по сокращению ГХФУ, предусмотренные Монреальским протоколом. Исполнительный комитет также отметил, что в стране создана действующая система лицензирования и квот по импорту и экспорту ГХФУ и проведены мероприятия по этапу I ПОДПО, включая учебные семинары для таможенных служащих и технических специалистов по холодильной технике. Исполнительный комитет выразил уверенность, что Гамбия продолжит своевременную и эффективную реализацию ПОДПО и проекта по УОС, чтобы подготовить страну к сокращению потребления ГХФУ на 35 процентов к 1 января 2020 года.

Гвинея-Бисау

10. Исполнительный комитет рассмотрел доклад, представленный с заявкой на проведение проекта по УОС для Гвинеи-Бисау (стадия V), и с удовлетворением отметил, что Гвинея-Бисау представила в секретариат по озону данные по статье 7 за 2015 год, которые свидетельствуют о соблюдении страной положений Монреальского протокола. Исполнительный комитет также отметил, что Гвинея-Бисау приняла меры по поэтапному сокращению потребления ГХФУ, а именно осуществление контроля импорта ГХФУ посредством системы лицензирования и квот, а также обучение сотрудников таможенной службы и технических специалистов по холодильной технике. Исполнительный комитет выразил признательность за усилия Гвинеи-Бисау по сокращению потребления ГХФУ и надеется, что в ближайшие два года Гвинея-Бисау продолжит успешное выполнение ПОДПО и проекта по УОС, чтобы подготовиться к сокращению потребления ГХФУ на 35 процентов к 1 января 2020 года.

Кыргызстан

11. Исполнительный комитет рассмотрел доклад, представленный с заявкой на проведение проекта по УОС для Кыргызстана (стадия VIII), и с удовлетворением отметил, что Кыргызстан представил в секретариат по озону данные по статье 7 за 2015 год, которые свидетельствуют о достижении страной 10-процентного сокращения потребления ГХФУ от базового уровня. Исполнительный комитет выражает уверенность, что в ближайшие два года Кыргызстан с успехом осуществит ускоренное поэтапное сокращение ГХФУ, предусмотренное этапом II ПОДПО.

Лесото

12. Исполнительный комитет рассмотрел доклад, представленный с заявкой на проведение проекта по УОС для Лесото (стадия VIII), и с удовлетворением отметил, что страна представила в

секретариат по озону данные по статье 7 за 2015 год, которые свидетельствуют о соблюдении страной положений Монреальского протокола. Исполнительный комитет также отметил инициативы, предпринятые Лесото, в частности, внедрение системы лицензирования и квот для контроля импорта ОРВ и подготовку таможенных служащих и специалистов по холодильной технике. Исполнительный комитет выразил надежду, что в ближайшие два года Лесото продолжит успешное выполнение ПОДПО и проекта по УОС, чтобы подготовить страну к сокращению потребления ГХФУ на 35 процентов к 1 января 2020 года.

Мадагаскар

13. Исполнительный комитет рассмотрел доклад, представленный с заявкой на проведение проекта по УОС для Мадагаскара (стадия VII), и с удовлетворением отметил, что Мадагаскар представил в секретариат по озону данные по статье 7 за 2015 год, которые свидетельствуют о соблюдении страной положений Монреальского протокола. Исполнительный комитет также отметил, что Мадагаскар принял меры по поэтапному сокращению потребления ГХФУ, а именно по осуществлению контроля импорта ГХФУ посредством системы лицензирования и квот, а также обучению сотрудников таможенной службы и технических специалистов по холодильной технике. Исполнительный комитет выразил признательность за усилия Мадагаскара и надеется, что в ближайшие два года Мадагаскар продолжит успешное выполнение ПОДПО и проекта по УОС, чтобы подготовить страну к сокращению потребления ГХФУ на 35 процентов к 1 января 2020 года.

Мальдивские Острова

14. Исполнительный комитет рассмотрел доклад, представленный с заявкой на проведение проекта по УОС для Мальдивских Островов (стадия IX), и с удовлетворением отметил, что Мальдивские Острова представили данные по статье 7, которые свидетельствуют о соблюдении страной положений Монреальского протокола. Исполнительный комитет также отметил, что Мальдивские Острова внедрили в практику действующую систему лицензирования и квот и финансовые стимулы, поощряющие использование альтернатив с низким потенциалом глобального потепления (ПГП) и что наращивание потенциала специалистов-техников по обслуживанию и сотрудников правоохранительных органов продвигается успешно. Исполнительный комитет выразил удовлетворение деятельностью Мальдивских Островов, направленной на различные сектора, такие как туризм и рыболовецкое хозяйство и организацией адресных кампаний по повышению осведомленности с целью стимулирования альтернатив с низким ПГП и в этой связи выражает уверенность, что через два года Мальдивские Острова будут готовы успешно завершить поэтапное сокращение ГХФУ к 2020 году, предусмотренное в ПОДПО страны.

Маврикий

15. Исполнительный комитет рассмотрел доклад, представленный с заявкой на проведение проекта по УОС для Маврикия (стадия V), и с удовлетворением отметил, что Маврикий представил в секретариат по озону данные по статье 7, которые свидетельствуют о соблюдении страной положений Монреальского протокола. Исполнительный комитет также отметил, что Маврикий ввел в действие меры контроля импорта ГХФУ посредством системы лицензирования и квот, а также провел обучение для таможенных служащих и специалистов по холодильной технике. Исполнительный комитет выразил признательность за усилия Маврикия и надеется, что в ближайшие два года Маврикий продолжит выполнение ПОДПО и мероприятий по УОС, чтобы подготовить страну к сокращению потребления ГХФУ на 35 процентов к 1 января 2020 года.

Федеративные Штаты Микронезии

16. Исполнительный комитет рассмотрел доклад, представленный совместно с заявкой на проведение проекта по УОС для Федеративных Штатов Микронезии (стадия VI), и с удовлетворением отметил, что страна представила данные по статье 7 за 2015 год, которые свидетельствуют о соблюдении страной положений Монреальского протокола. Исполнительный комитет также отметил меры по поэтапному сокращению ГХФУ, в том числе внедрение мер контроля импорта посредством системы лицензирования и квот, укрепление национальной ассоциации в холодильной отрасли в каждом из штатов, обучение и создание потенциала в основных секторах и обучение специалистов по обслуживанию холодильной техники. Исполнительный комитет выразил признательность за предпринимаемые страной усилия и надеется, что в ближайшие два года Федеративные Штаты Микронезии продолжат успешное выполнение ПОДПО и мероприятий по проекту УОС, чтобы подготовить страну к сокращению потребления ГХФУ на 35 процентов к 1 января 2020 года.

Непал

17. Исполнительный комитет рассмотрел доклад, представленный с заявкой на проведение проекта по УОС для Непала (стадия IX), и с удовлетворением отметил, что Непал представил данные по выполнению страновой программы за 2015 год и данные по статье 7 в Фонд и секретариаты по озону соответственно. Исполнительный комитет отметил, что Непал осуществил такие мероприятия, как внедрение системы лицензирования, обучение передовой практике в холодильной отрасли несмотря на стихийные бедствия 2015 года. Исполнительный комитет выразил уверенность, что Непал продолжит своевременную и эффективную реализацию ПОДПО и проекта по УОС, чтобы подготовить страну к сокращению потребления ГХФУ на 35 процентов к 1 января 2020 года.

Парагвай

18. Исполнительный комитет рассмотрел доклад, представленный с заявкой на проведение проекта по УОС для Парагвая (стадия VIII), и с удовлетворением отметил, что Парагвай представил в секретариат Многостороннего фонда данные о выполнении страновой программы за 2015 год до установленного на 1 мая срока, а также данные по статье 7 за 2015 год в секретариат по озону. Исполнительный комитет с удовлетворением признал, что Парагвай достиг 10-процентного сокращения потребления ГХФУ и отметил удовлетворительную организацию второго транша этапа I ПОДПО. Исполнительный комитет выразил уверенность, что Парагвай продолжит деятельность как на проектном, так и политическом уровнях, чтобы подготовить страну к сокращению ГХФУ на 35 процентов к 1 января 2020 года.

Республика Молдова

19. Исполнительный комитет рассмотрел доклад, представленный с заявкой на проведение проекта по УОС для Республики Молдова (стадия IX), и отметил, что Республика Молдова представила данные по статье 7 за 2015 год, которые свидетельствуют о соблюдении страной положений Монреальского протокола и что страна сократила потребление ГХФУ на 18 процентов от базового уровня. Исполнительный комитет с удовлетворением отметил скоординированное выполнение этапа I ПОДПО и обследования альтернатив ОРВ, а также успешное вовлечение отделом по озону всех субъектов деятельности в мероприятия по поэтапному сокращению. Исполнительный комитет выразил уверенность, что в следующие два года Республика Молдова продолжит деятельность как на проектном, так и политическом уровнях, чтобы создать условия в стране для достижения 35-процентного сокращения ГХФУ к 1 января 2020 года.

Сомали

20. Исполнительный комитет рассмотрел доклад, представленный с заявкой на проведение проекта по УОС для Сомали (стадия III), и с удовлетворением отметил, что Сомали выполняет требования к отчетности и обязательства по сокращению ГХФУ, предусмотренные Монреальским протоколом, и что внедрена действующая система лицензирования ОРВ и квот на ГХФУ. Исполнительный комитет также отметил, что в Сомали осуществлены мероприятия в рамках ПОДПО, включая учебные семинары для таможенных служащих и технических специалистов по холодильной технике, а также распределение инструментов для специалистов по холодильной технике. Исполнительный комитет выразил удовлетворение назначением в мае 2016 года сотрудника по озону и уверен, что Сомали продолжит своевременную и эффективную реализацию ПОДПО и проекта по УОС, чтобы подготовить страну к сокращению потребления ГХФУ на 35 процентов к 1 января 2020 года.

Суринам

21. Исполнительный комитет рассмотрел доклад, представленный с заявкой на проведение проекта по УОС для Суринам (стадия VI), и с удовлетворением отметил, что Суринам выполняет требования к отчетности и обязательства по сокращению ГХФУ, предусмотренные Монреальским протоколом, и что внедрена действующая система лицензирования и квот применительно к ГХФУ. Исполнительный комитет выразил удовлетворение, что в стране выполнены мероприятия в рамках ПОДПО, а именно введены меры контроля импорта посредством системы лицензирования и проведено обучение для таможенных служащих и специалистов по холодильной технике. Исполнительный комитет отметил, что на следующей стадии УОС Суринам планирует сосредоточить внимание на законодательных мерах по контролю за оборудованием на основе ГХФУ, расширении системы лицензирования для включения в нее альтернативных ОРВ веществ и организации обучения на продвинутом этапе безопасному обращению с альтернативными хладагентами. Исполнительный комитет выразил уверенность, что Суринам продолжит своевременную и эффективную реализацию ПОДПО и проекта по УОС, чтобы подготовить страну к сокращению потребления ГХФУ на 35 процентов к 1 января 2020 года.

Того

22. Исполнительный комитет рассмотрел доклад, представленный с заявкой на проведение проекта по УОС для Того (стадия IX), и с удовлетворением отметил, что Того были представлены в секретариат по озону данные по статье 7 за 2015 год, которые свидетельствуют о соблюдении страной положений Монреальского протокола. Исполнительный комитет также отметил, что в Того приняты меры по поэтапному сокращению потребления ГХФУ, а именно осуществление контроля импорта ГХФУ посредством системы лицензирования и квот, а также обучение сотрудников таможенной службы и технических специалистов по холодильной технике. Исполнительный комитет выразил признательность за предпринимаемые Того усилия и надеется, что в ближайшие два года Того продолжит успешное выполнение ПОДПО и проекта по УОС, чтобы подготовить страну к сокращению потребления ГХФУ на 35 процентов к 1 января 2020 года.

Вануату

23. Исполнительный комитет рассмотрел доклад, представленный с заявкой на проведение проекта по УОС для Вануату (стадия VI), и с удовлетворением отметил, что Вануату представила в секретариат по озону данные по статье 7 за 2015 год, которые свидетельствуют о соблюдении страной положений Монреальского протокола. Исполнительный комитет также отметил меры по поэтапному сокращению ГХФУ, предпринятые Вануату, в том числе внедрение мер контроля импорта посредством системы лицензирования и квот, укрепление национальной ассоциации

холодильной отрасли, обучение и создание потенциала для сотрудников правоохранительных органов и обучение специалистов по обслуживанию холодильной техники. Исполнительный комитет выразил признательность за предпринимаемые Вануату усилия и надеется, что Вануату продолжит успешное выполнение ПОДПО и проекта по УОС, чтобы подготовить страну к сокращению потребления ГХФУ на 35 процентов к 1 января 2020 года.

Вьетнам

24. Исполнительный комитет рассмотрел доклад, представленный с заявкой на проведение проекта по УОС для Вьетнама (стадия XI), и с удовлетворением отметил, что страна представила в секретариат Фонда данные о выполнении страновой программы за 2015 год и данные по статье 7 за 2015 год в секретариат по озону, которые свидетельствуют о соблюдении страной положений Монреальского протокола. Исполнительный комитет с удовлетворением признал, что Вьетнам внедряет хорошо организованную систему лицензирования и квот в отношении ГХФУ, включающую импортные готовые смеси полиолов на основе ГХФУ, и что идет осуществление этапа II ПОДПО. Исполнительный комитет в связи с этим выразил уверенность, что Вьетнам продолжит деятельность как на проектном, так и политическом уровнях, чтобы подготовить страну к сокращению ГХФУ на 35 процентов к 1 января 2020 года.

Замбия

25. Исполнительный комитет рассмотрел доклад, представленный с заявкой на проведение проекта по УОС для Замбии (стадия VI), и с удовлетворением отметил, что Замбия представила данные по статье 7 за 2015 год, которые свидетельствуют о соблюдении страной положений Монреальского протокола. Исполнительный комитет также отметил, что Замбия предприняла ряд действий, включая внедрение системы лицензирования и организацию обучения для таможенных служащих и специалистов по холодильной технике. Исполнительный комитет выразил признательность за предпринимаемые Замбией усилия и надеется, что в следующие два года Замбия продолжит успешное выполнение ПОДПО и проекта по УОС, чтобы подготовить страну к сокращению потребления ГХФУ на 35 процентов к 1 января 2020 года.



**AMENDMENT TO
UNEP'S WORK PROGRAMME
2016**

**Presented to the
77th Meeting of the Executive Committee
of the Multilateral Fund for the Implementation
of the Montreal Protocol**

November 2016

UNITED NATIONS ENVIRONMENT PROGRAMME

A. INTRODUCTION

1. UNEP's Work Programme 2016 was approved at the 76th Meeting of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol.
2. This document, as submitted for consideration to the 77th Meeting of the Executive Committee, represents an Amendment to that Work Programme.

B. SUMMARY OF THE WORK PROGRAMME AMENDMENT FOR 2016

3. Consistent with the Business Plan 2016-2018, this Amendment comprises funding requests for
 - Support for the implementation of Institutional Strengthening projects in **25** countries.
 - Verification reports on the implementation of the HPMPs in **7** countries
4. Details of the Work Programme Amendment and the total requested funding by project groups are presented in Table 1.
5. Summary of the Work Programme Amendment is presented in Table 2.

Table 1. Funding requests for annual tranches for ISP renewals and individual projects to be considered at the 77th Meeting of the Executive Committee

| Country | Project title | Amount, US\$ | PSC, US\$ | Total requested amount, US\$ |
|---|---|------------------|-----------|------------------------------|
| INSTITUTIONAL STRENGTHENING PROJECT RENEWALS (ISRs) | | | | |
| Bahamas | Renewal of institutional strengthening project (Phase VI) | 85,000 | 0 | 85,000 |
| Cook Islands | Renewal of institutional strengthening project (Phase VI) | 85,000 | 0 | 85,000 |
| Cote d'Ivoire | Renewal of institutional strengthening project (Phase VIII) | 136,115 | 0 | 136,115 |
| Congo, DR | Renewal of institutional strengthening project (Phase VIII) | 85,000 | 0 | 85,000 |
| Dominican Republic | Renewal of institutional strengthening project (Phase IX) | 171,946 | 0 | 171,946 |
| Eritrea | Renewal of institutional strengthening project (Phase III) | 85,000 | 0 | 85,000 |
| Ethiopia | Renewal of institutional strengthening project (Phase VII) | 85,000 | 0 | 85,000 |
| Fiji | Renewal of institutional strengthening project (Phase X) | 85,000 | 0 | 85,000 |
| Gambia | Renewal of institutional strengthening project (Phase IX) | 85,000 | 0 | 85,000 |
| Guinea-Bissau | Renewal of institutional strengthening project (Phase V) | 85,000 | 0 | 85,000 |
| Kyrgyzstan | Renewal of institutional strengthening project (Phase VIII) | 148,262 | 0 | 148,262 |
| Lesotho | Renewal of institutional strengthening project (Phase VIII) | 85,000 | 0 | 85,000 |
| Madagascar | Renewal of institutional strengthening project (Phase VII) | 85,000 | 0 | 85,000 |
| Maldives | Renewal of institutional strengthening project (Phase IX) | 85,000 | 0 | 85,000 |
| Mauritius | Renewal of institutional strengthening project (Phase V) | 85,000 | 0 | 85,000 |
| Micronesia (Federated States of) | Renewal of institutional strengthening project (Phase VI) | 85,000 | 0 | 85,000 |
| Nepal | Renewal of institutional strengthening project (Phase IX) | 85,000 | 0 | 85,000 |
| Paraguay | Renewal of institutional strengthening project (Phase VIII) | 85,000 | 0 | 85,000 |
| Republic of Moldova | Renewal of institutional strengthening project (Phase IX) | 88,748 | 0 | 88,748 |
| Somalia | Renewal of institutional strengthening project (Phase III) | 85,000 | 0 | 85,000 |
| Suriname | Renewal of institutional strengthening project (Phase VI) | 93,866 | 0 | 93,866 |
| Togo | Renewal of institutional strengthening project (Phase IX) | 85,000 | 0 | 85,000 |
| Vanuatu | Renewal of institutional strengthening project (Phase VI) | 85,000 | 0 | 85,000 |
| Vietnam | Renewal of institutional strengthening project (Phase XI) | 152,289 | 0 | 152,289 |
| Zambia | Renewal of institutional strengthening project (Phase VI) | 85,000 | 0 | 85,000 |
| <i>Sub-total for Institutional Strengthening Project Renewals</i> | | <i>2,406,226</i> | <i>0</i> | <i>2,406,226</i> |

| VERIFICATION REPORTS* | | | | |
|---|---|----------------|---------------|----------------|
| Benin | Verification report on the implementation of the HPMP | 30,000 | 3,900 | 33,900 |
| Cape Verde | Verification report on the implementation of the HPMP | 30,000 | 3,900 | 33,900 |
| Chad | Verification report on the implementation of the HPMP | 30,000 | 3,900 | 33,900 |
| Guyana | Verification report on the implementation of the HPMP | 30,000 | 3,900 | 33,900 |
| Mozambique | Verification report on the implementation of the HPMP | 30,000 | 3,900 | 33,900 |
| Saint Vincent and the Grenadines | Verification report on the implementation of the HPMP | 30,000 | 3,900 | 33,900 |
| Sierra Leone | Verification report on the implementation of the HPMP | 30,000 | 3,900 | 33,900 |
| <i>Sub-total for Verification Reports</i> | | <i>210,000</i> | <i>27,300</i> | <i>237,300</i> |

*Decision 76/17 requests UNEP to include into the WPA-77 due for submission to the 77th meeting, funding for verification reports for stage I of the HPMPs in the amount of US \$30,000, plus agency support costs for Article 5 countries listed in the decision. After guidance of MLFS, the verification report for Swaziland will be requested in 2017 as the next HPMP tranche will be submitted in the year of 2019. Furthermore, the verification reports for Grenada, Nepal, Saint Kits and Nevis as well as Zambia will be requested in 2018 as the next HPMP tranche will be submitted in the year of 2020.

Table 2. Summary of items submitted for consideration by the 77th Executive Committee meeting by group

| <i>Type of projects</i> | <i>Value in US</i> | <i>Project support costs in US\$</i> | <i>Total in US\$</i> |
|--|--------------------|--------------------------------------|----------------------|
| Sub-total for Institutional Strengthening Projects | 2,406,226 | 0 | 2,406,226 |
| Sub-total for Verification Reports | 210,000 | 27,300 | 237,300 |
| Grand Total | 2,616,226 | 27,300 | 2,643,526 |

C. PROJECT CONCEPTS for items to be submitted by UNEP

Title: *Requests for institutional strengthening renewals for (25 countries) Bahamas, Cook Islands, Cote d'Ivoire, Congo DR, Dominican Republic, Eritrea, Ethiopia, Fiji, Gambia, Guinea-Bissau, Kyrgyzstan, Lesotho, Madagascar, Maldives, Mauritius, Micronesia (Federated States of), Nepal, Paraguay, Republic of Moldova, Somalia, Suriname, Togo, Vanuatu, Vietnam and Zambia.*

Background: Renewals of institutional strengthening projects (ISP) for the above-listed twenty six are being requested in line with relevant decisions and guidelines of the Executive Committee.

These projects have been included in the UNEP 2016-2018 Business Plan.

Objectives: To assist the Governments of these Article 5 countries in building and strengthening their capacity for the implementation of the Montreal Protocol and its Amendments.

Activities and description: Individual documents for these projects – the terminal reports and the action plans - have been submitted to the Multilateral Fund Secretariat separately.

Time Frame: 24 months

| <i>Per country cost:</i> | Country | US\$ |
|--------------------------|--------------------|-------------|
| | Bahamas | 85,000 |
| | Cook Islands | 85,000 |
| | Cote d'Ivoire | 136,115 |
| | Congo, DR | 85,000 |
| | Dominican Republic | 171,946 |
| | Eritrea | 85,000 |

UNEP Work Programme Amendment 2016

| | |
|----------------------------------|-----------------------|
| Ethiopia | 85,000 |
| Fiji | 85,000 |
| Gambia | 85,000 |
| Guinea-Bissau | 85,000 |
| Kyrgyzstan | 148,262 |
| Lesotho | 85,000 |
| Madagascar | 85,000 |
| Maldives | 85,000 |
| Mauritius | 85,000 |
| Micronesia (Federated States of) | 85,000 |
| Nepal | 85,000 |
| Paraguay | 85,000 |
| Republic of Moldova | 88,748 |
| Somalia | 85,000 |
| Suriname | 93,866 |
| Togo | 85,000 |
| Vanuatu | 85,000 |
| Vietnam | 152,289 |
| Zambia | 85,000 |
| Total: | 2,406,226 US\$ |

*Note: No project support costs are requested for institutional strengthening projects.