



**United Nations
Environment
Programme**

Distr.
GENERAL

UNEP/OzL.Pro/ExCom/76/14*
11 April 2016

ORIGINAL: ENGLISH



EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Seventy-sixth Meeting
Montreal, 9-13 May 2016

UNDP's WORK PROGRAMME FOR 2016

* Re-issued for technical reasons on 19 April 2016.

COMMENTS AND RECOMMENDATION OF THE FUND SECRETARIAT

1. UNDP is requesting approval from the Executive Committee of US \$1,558,980, plus agency support costs of US \$109,129 for its 2016 work programme listed in Table 1. The submission is attached to the present document.

Table 1: UNDP's work programme for 2016

Country	Activity/Project	Amount Requested (US \$)	Amount Recommended (US \$)
SECTION A: ACTIVITIES RECOMMENDED FOR BLANKET APPROVAL			
A1: Renewal of institutional strengthening projects			
Argentina	Renewal of institutional strengthening project (phase IX)	398,806	398,806
Ghana	Renewal of institutional strengthening project (phase XII)	178,048	178,048
India	Renewal of institutional strengthening project (phase XI)	477,734	477,734
Nigeria	Renewal of institutional strengthening project (phase IX)	332,800	332,800
Sri Lanka	Renewal of institutional strengthening project (phase XI)	171,592	171,592
	Subtotal for A1	1,558,980	1,558,980
	Agency support costs (7 per cent for institutional strengthening) for A1:	109,129	109,129
	Total for A1	1,668,109	1,668,109

SECTION A: ACTIVITIES RECOMMENDED FOR BLANKET APPROVAL

A1: Institutional strengthening

Project description

2. UNDP submitted the requests for the renewal of the institutional strengthening (IS) projects for the countries listed in Table 1. The description for these projects is presented in Annex I to the present document.

Secretariat's comments

3. The Secretariat reviewed the requests for the renewal of five IS projects submitted by UNDP on behalf of the Governments concerned against the guidelines and relevant decisions regarding eligibility and funding levels. The requests were cross-checked against the original IS work plan for the previous phase, country programme and Article 7 data, the latest report on implementation of the HCFC phase-out management plan (HPMP), the agency's progress report, and any relevant decisions of the Meeting of the Parties to the Montreal Protocol. It was noted that these countries are in compliance with the ODS phase-out targets under the Montreal Protocol and that all requests submitted included performance indicators for the planned activities for the next phase of the IS projects in accordance with decision 74/51(e)[†].

4. As the present document was issued prior to the prescribed deadline of 1 May 2016 for the submission of country programme data reports for 2015, the following text would be added to the views expressed by the Executive Committee contained in Annex II to the present document in the relevant annex of the Report of the 76th meeting for those countries that would not have submitted their country programme data by 1 May 2016: "The Executive Committee noted that the country programme data for

[†] The Executive Committee decided to continue to use the existing format for IS renewals as approved at the 61st meeting (decision 61/43(c)) with a modification in section 10, to indicate that performance indicators should be included, as contained in Annex XIX to document UNEP/OzL.Pro/ExCom/74/56 (decision 74/51(e)).

2015 was not submitted by the prescribed deadline and encouraged “the country” to work with UNDP to ensure that future country programme data reports can be submitted on time.” At the date of issuance of this document, 2015 country programme data reports have not been submitted by Argentina, Ghana, India and Nigeria.

Secretariat’s recommendations

5. The Secretariat recommends blanket approval of the IS renewal requests for Argentina, Ghana, India, Nigeria and Sri Lanka at the level of funding indicated in Table 1 of this document. The Executive Committee may wish to express to the aforementioned Governments the comments which appear in Annex II to this document, to be amended as indicated in paragraph 4.

Annex I

INSTITUTIONAL STRENGTHENING PROJECT PROPOSALS

Argentina: Renewal of institutional strengthening

Summary of the project and country profile		
Implementing agency:		UNDP
Amounts previously approved for institutional strengthening (US \$):		
Phase I:	Jul-94	359,500
Phase II:	Nov-99	239,700
Phase III:	Nov-02	311,610
Phase IV:	Jul-05	311,567
Phase V:	Nov-07	311,567
Phase VI:	Nov-09	311,568
Phase VII:	Nov-11	311,567
Phase VIII:	Dec-13	311,567
	Total:	2,468,646
Amount requested for renewal (phase IX) (US \$):		398,806
Amount recommended for approval for phase IX (US \$):		398,806
Agency support costs (US \$):		27,916
Total cost of institutional strengthening phase IX to the Multilateral Fund (US \$):		426,722
Date of approval of country programme:		1994
Date of approval of HCFC phase-out management plan:		2012
Baseline consumption of controlled substances (ODP tonnes):		
(a) Annex B, Group III (methyl chloroform) (average 1998-2000)		65.7
(b) Annex C, Group I (HCFCs) (average 2009-2010)		400.7
(c) Annex E (methyl bromide) (average 1995-1998)		411.3
Latest reported ODS consumption (2014) (ODP tonnes) as per Article 7:		
(a) Annex B, Group III (methyl chloroform)		0.0
(b) Annex C, Group I (HCFCs)		276.09
(c) Annex E (methyl bromide)		165.20
	Total:	441.29
Year of reported country programme implementation data:		2014
Amount approved for projects (as at November 2015) (US \$):		87,271,778
Amount disbursed (as at December 2014) (US \$):		69,829,056
ODS to be phased out (as at November 2015) (ODP tonnes):		5,557.4
ODS phased out (as at December 2014) (ODP tonnes):		5,471.1

1. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	79,215,142
(b) Institutional strengthening:	2,468,646
(c) Project preparation, technical assistance, training and other non-investment projects:	5,587,990
Total:	87,271,778

Progress report

2. During Phase VIII of Argentina's institutional strengthening (IS) project, the country achieved and maintained compliance with the freeze of HCFC consumption in 2013, more than a 10 per cent reduction by 2014, and the complete phase-out of TCA consumption. Import quotas for methyl bromide

were allocated amongst registered importers following the approval of agreed critical-use exemptions for methyl bromide for 2016 and 2017 by the 27th Meeting of the Parties. The Government of Argentina continued implementing stage I of the HCFC phase-out management plan (HPMP) and strengthened the legal framework through the approval of legislation for the establishment of the HCFC quota system and the ban of production and imports of HCFC-based domestic air-conditioning. Other activities included the preparation of the ODS consumption reports, training sessions for air-conditioning technicians, and coordination of the start-up of the survey of ODS alternatives. The NOU participated in regional network, Montreal Protocol, and Executive Committee meetings, and continued public awareness activities including celebration of International Ozone Day.

Plan of action

3. Through the phase IX of the IS project the Government of Argentina will prepare and present the strategy for stage II of its HPMP and will strengthen and ensure the sustainability of the activities implemented in the servicing sector including technical assistance to end-users in selection of low-global warming potential (GWP) alternatives and the legal framework to support HCFC phase-out activities. The NOU will continue to participate in regional and international meetings and carry out public awareness activities.

Ghana: Renewal of institutional strengthening

Summary of the project and country profile		
Implementing agency:		UNDP
Amounts previously approved for institutional strengthening (US \$):		
	Phase I: Oct-92	183,200
	Phase II: Oct-96	107,000
	Phase III: Nov-98	107,000
	Phase IV: Dec-00	107,000
	Phase V: Nov-02	139,100
	Phase VI: Jul-04	139,100
	Phase VII: Nov-06	139,100
	Phase VIII: Nov-08	139,100
	Phase IX: Dec-10	139,100
	Phase X: Jul-12	139,100
	Phase XI: May-14	139,100
	Total:	1,477,900
Amount requested for renewal (phase XII) (US \$):		178,048
Amount recommended for approval for phase XII (US \$):		178,048
Agency support costs (US \$):		12,463
Total cost of institutional strengthening phase XII to the Multilateral Fund (US \$):		190,511
Date of approval of country programme:		1992
Date of approval of HCFC phase-out management plan:		2010
Baseline consumption of controlled substances (ODP tonnes):		
(a) Annex B, Group III (methyl chloroform) (average 1998-2000)		0.0
(b) Annex C, Group I (HCFCs) (average 2009-2010)		57.3
(c) Annex E (methyl bromide) (average 1995-1998)		0.0
Latest reported ODS consumption (2014) (ODP tonnes) as per Article 7:		
(a) Annex B, Group III (methyl chloroform)		0.00
(b) Annex C, Group I (HCFCs)		23.34
(c) Annex E (methyl bromide)		0.00
Total:		23.34
Year of reported country programme implementation data:		2014

Summary of the project and country profile	
Amount approved for projects (as at November 2015) (US \$):	4,617,563
Amount disbursed (as at December 2014) (US \$):	3,776,688
ODS to be phased out (as at November 2015) (ODP tonnes):	426.0
ODS phased out (as at December 2014) (ODP tonnes):	414.9

4. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	1,409,894
(b) Institutional strengthening:	1,477,900
(c) Project preparation, technical assistance, training and other non-investment projects:	1,729,769
Total:	4,617,563

Progress report

5. Activities undertaken by the NOU of Ghana during phase XI of the IS project included: the operation of the quota system, import controls and training for customs officers; ODS data collection, quality checking, and reporting; consultations with stakeholders through steering committee meetings and industry associations; supervision and monitoring of project implementation, including the servicing sector and the pilot ODS disposal project; awareness raising activities; participation in regional and international Montreal Protocol meetings; and initiated work on the ODS alternatives survey.

Plan of action

6. During phase XII of the IS project Ghana will focus on strengthening a regulatory environment to support the safe use of hydrocarbons (HC) and management of HCFCs and their alternatives; ensuring ODS import controls particularly an operational licensing system; monitoring ODS importers and refrigerant brands to ensure the availability of genuine refrigerants; cooperating with neighbouring West African countries to combat illegal trade; continuing ODS data reporting, networking and stakeholder engagement; supporting monitoring of ongoing projects and ensuring the sustainability of completed ones; awareness raising; and initiate the preparation of stage II of the HPMP.

India: Renewal of institutional strengthening

Summary of the project and country profile		
Implementing agency:		UNDP
Amounts previously approved for institutional strengthening (US \$):		
Phase I:	Oct-92	430,600
Phase II:	Oct-96	287,100
Phase III:	Mar-99	287,100
Phase IV:	Jul-01	287,100
Phase V:	Dec-03	373,230
Phase VI:	Nov-05	373,230
Phase VII:	Apr-08	373,230
Phase VIII:	Apr-10 & Nov-11	373,230
Phase IX:	Apr-12	373,230
Phase X:	May-14	373,230
Total:		3,531,280
Amount requested for renewal (phase XI) (US \$):		477,734
Amount recommended for approval for phase XI (US \$):		477,734

Agency support costs (US \$):	33,441
Total cost of institutional strengthening phase XI to the Multilateral Fund (US \$):	511,175
Date of approval of country programme:	1993
Date of approval of HCFC phase-out management plan:	2012
Baseline consumption of controlled substances (ODP tonnes):	
(a) Annex B, Group III (methyl chloroform) (average 1998-2000)	122.2
(b) Annex C, Group I (HCFCs) (average 2009-2010)	1,608.2
(c) Annex E (methyl bromide) (average 1995-1998)	0.0
Latest reported ODS consumption (2014) (ODP tonnes) as per Article 7:	
(a) Annex B, Group III (methyl chloroform)	0.00
(b) Annex C, Group I (HCFCs)	906.57
(c) Annex E (methyl bromide)	0.00
Total:	906.57
Year of reported country programme implementation data:	2014
Amount approved for projects (as at November 2015) (US \$):	264,651,124
Amount disbursed (as at December 2014) (US \$):	243,082,675
ODS to be phased out (as at November 2015) (ODP tonnes):	23,909.8
ODS phased out (as at December 2014) (ODP tonnes):	28,290.2

7. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	248,767,884
(b) Institutional strengthening:	3,531,280
(c) Project preparation, technical assistance, training and other non-investment projects:	12,351,960
Total:	264,651,124

Progress report

8. In addition to implementation of stage I of the HPMP, the Ozone Cell continued monitoring production, imports and exports of ODS for effective control of supply and consumption. India achieved the 2013 freeze in HCFC consumption and production and is on target to achieve the 2015 control measures. The ODS Regulation and Control Rules were published in the Gazette of India in April 2014, and preparation of the strategy for stage II of the HPMP is at an advanced stage following active involvement of industry, industry associations, Government agencies and other stakeholders. The Ozone Cell participated in meetings of the Executive Committee, Montreal Protocol, and regional network meetings. It also continued implementation of a fiscal incentive scheme. The Ozone Cell conducted public awareness and information dissemination activities together with the Ministry of Environment.

Plan of action

9. The objective of the phase XI of the IS project will continue the sustainability of ODS phase-out; to monitor effective implementation of stage I of the HPMP, finalize and implement the strategy for stage II of the HPMP, and strengthen institutional networks to achieve the compliance targets; to continue implementation and enforcement of the Amended Rules (2014) for ODS; and to intensify implementation of information outreach activities for active involvement of all stakeholders in sustaining ODS phase-out and HPMP implementation.

Nigeria: Renewal of institutional strengthening

Summary of the project and country profile		
Implementing agency:		UNDP
Amounts previously approved for institutional strengthening (US \$):		
	Phase I:	Mar-93 300,000
	Phase II:	Jul-01 200,000
	Phase III:	Jul-03 260,000
	Phase IV:	Apr-06 260,000
	Phase V:	Apr-08 260,000
	Phase VI:	Dec-10 260,000
	Phase VII:	Dec-12 260,000
	Phase VIII:	Nov-14 260,000
	Total:	2,060,000
Amount requested for renewal (phase IX) (US \$):		332,800
Amount recommended for approval for phase IX (US \$):		332,800
Agency support costs (US \$):		23,296
Total cost of institutional strengthening phase IX to the Multilateral Fund (US \$):		356,096
Date of approval of country programme:		1997
Date of approval of HCFC phase-out management plan:		2010
Baseline consumption of controlled substances (ODP tonnes):		
(a) Annex B, Group III (methyl chloroform) (average 1998-2000)		32.9
(b) Annex C, Group I (HCFCs) (average 2009-2010)		344.9
(c) Annex E (methyl bromide) (average 1995-1998)		2.9
Latest reported ODS consumption (2014) (ODP tonnes) as per Article 7:		
(a) Annex B, Group III (methyl chloroform)		0.00
(b) Annex C, Group I (HCFCs)		304.11
(c) Annex E (methyl bromide)		0.00
	Total:	304.11
Year of reported country programme implementation data:		2014
Amount approved for projects (as at November 2015) (US \$):		39,974,544
Amount disbursed (as at December 2014) (US \$):		34,254,973
ODS to be phased out (as at November 2015) (ODP tonnes):		6,164.5
ODS phased out (as at December 2014) (ODP tonnes):		6,068.7

10. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	33,320,614
(b) Institutional strengthening:	2,060,000
(c) Project preparation, technical assistance, training and other non-investment projects:	4,593,930
Total:	39,974,544

Progress report

11. During phase VIII of the IS project, Nigeria continued the implementation of ODS phase-out activities including stage I of the HPMP activities which resulted in more than a 10 per cent reduction in HCFC consumption. The operation of the HCFC quota system was improved and effective monitoring controls led to the seizure of 1.1 tonnes of CFC-12. Other activities included: ODS data reporting; participation in regional network and international Montreal Protocol meetings, consultations with stakeholders; and awareness activities including a side-event on implementation of the HPMP implementation at the 27th Meeting of the Parties. Stage I of the HPMP is at an advanced stage of

implementation and activities to prepare stage II have commenced. The ODS alternatives survey was initiated. The NOU worked on improving its relationships with the customs and importers through the data gathering exercise for the HFC survey.

Plan of action

12. During phase IX, Nigeria intends to consolidate and sustain the ODS phase-out already achieved, complete stage I of the HPMP, and submit and start the implementation of stage II of the HPMP. The NOU will continue data collection activities including the completion of the survey on ODS alternatives and intensify awareness raising and outreach activities to maintain the success of implementation and ODS control efforts.

Sri Lanka: Renewal of institutional strengthening

Summary of the project and country profile			UNDP
Implementing agency:			UNDP
Amounts previously approved for institutional strengthening (US \$):			
Phase I:	Mar-94		154,680
Phase II:	Nov-97		103,120
Phase III:	Nov-99		103,120
Phase IV:	Jul-02		134,056
Phase V:	Jul-04		134,056
Phase VI:	Nov-06		134,056
Phase VII:	Jul-08		134,056
Phase VIII:	Jul-10		134,056
Phase IX:	Jul-12		134,056
Phase X:	May-14		134,056
	Total:		1,299,312
Amount requested for renewal (phase XI) (US \$):			171,592
Amount recommended for approval for phase XI (US \$):			171,592
Agency support costs (US \$):			12,011
Total cost of institutional strengthening phase XI to the Multilateral Fund (US \$):			183,603
Date of approval of country programme:			1994
Date of approval of HCFC phase-out management plan:			2010
Baseline consumption of controlled substances (ODP tonnes):			
(a) Annex B, Group III (methyl chloroform) (average 1998-2000)			3.0
(b) Annex C, Group I (HCFCs) (average 2009-2010)			13.9
(c) Annex E (methyl bromide) (average 1995-1998)			4.1
Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7:			
(a) Annex B, Group III (methyl chloroform)			0.00
(b) Annex C, Group I (HCFCs)			10.03
(c) Annex E (methyl bromide)			0.00
Total:			10.03
Year of reported country programme implementation data:			2015
Amount approved for projects (as at November 2015) (US \$):			5,437,559
Amount disbursed (as at December 2014) (US \$):			4,773,973
ODS to be phased out (as at November 2015) (ODP tonnes):			97.4
ODS phased out (as at December 2014) (ODP tonnes):			91.0

13. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	1,052,906
(b) Institutional strengthening:	1,299,312
(c) Project preparation, technical assistance, training and other non-investment projects:	3,085,341
Total:	5,437,559

Progress report

14. During phase X of the IS project, the NOU ensured timely policy decisions on ODS phase-out, technical capacity building and awareness creation among stakeholders, and the adoption of legislative measures. Licensing for HCFC is now mandatory and the quota system worked effectively. Sri Lanka continued to submit Article 7 and country programme consumption data on time, and has implemented stage I of the HPMP. The NOU continued information and awareness activities including the incorporation of ODS educational materials into the school science curriculum, and the promotion of zero-ODP and low-GWP technologies.

Plan of action

15. During phase XI Sri Lanka will continue to strengthen national management capacity, introduce further targeted policies and regulations for ODS phase-out, and sustain awareness and commitment from stakeholders and general public. NOU activities will include awareness raising; production and distribution of information materials on the HPMP; conducting and coordinating committee meetings for HCFC policy related decisions; organizing the International Ozone Day celebrations; ODS data collection and reporting, and attending regional network meetings.

Annex II

VIEWS EXPRESSED BY THE EXECUTIVE COMMITTEE ON RENEWAL OF INSTITUTIONAL STRENGTHENING PROJECTS SUBMITTED TO THE 76th MEETING

Argentina

1. The Executive Committee reviewed the report presented with the request for the institutional strengthening (IS) project for Argentina (phase IX) and noted with appreciation that the country is taking the necessary steps to meet the Montreal Protocol HCFC reduction targets. The Executive Committee commended the effective licensing and quota system, the good communication between HCFC importers and customs authorities, and the public awareness activities implemented. The Executive Committee further noted with appreciation the training on new technology and alternatives in refrigeration and air-conditioning and the permanent phase-out of HCFC-22 in the manufacturing of unitary air-conditioning equipment. The Executive Committee is therefore hopeful that Argentina will continue to implement its ODS phase-out activities with success in order to achieve compliance with the future Montreal Protocol control measures.

Ghana

2. The Executive Committee reviewed the report presented with the request for the IS project for Ghana (phase XII) and noted that the country had submitted Article 7 data indicating compliance with the Montreal Protocol. The Executive Committee noted with appreciation the smooth and coordinated implementation of stage I of the HPMP and the ODS disposal project, and that the national ozone unit (NOU) had successfully engaged all the relevant stakeholders in phase-out activities. The Executive Committee expects that Ghana will soon confirm achievement of the 10 per cent reduction in HCFC consumption in 2015 and expressed the hope that in the next two years, the country will continue action to meet the future Montreal Protocol control measures.

India

3. The Executive Committee reviewed the report presented with the IS renewal request for India (phase XI) and noted with appreciation that India has continued its ODS phase-out activities successfully. The Executive Committee further noted with appreciation that India had reported 2014 Article 7 data indicating that the country is in compliance with the Montreal Protocol and has achieved more than 10 per cent reduction in HCFC consumption and production. The Executive Committee congratulated India on the publication of the ODS Regulation and Control Amendment Rules as an important step to facilitate the phase-out of HCFCs and the country's side-event at the 27th Meeting of the Parties that provided an opportunity to share India's experience and knowledge of HCFC-free technologies for the refrigeration and air-conditioning sector. In the next phase of the IS project the Executive Committee expects that India will sustain its ODS phase-out activities and will complete stage I of the HPMP, submit its strategy for stage II of the HPMP, and work towards achieving the HCFC control measures required by 1 January 2020.

Nigeria

4. The Executive Committee reviewed the report presented with the IS renewal request for Nigeria (phase IX) and noted that the country had reported Article 7 data consumption indicating the country is in compliance with the Montreal Protocol in 2014. The Executive Committee noted with appreciation the coordinated implementation of stage I of the HPMP and other projects despite the change of national ozone officer, and further noted that Nigeria has an effective control system at its borders as confirmed by

seizures of illegal imports of CFCs. The Executive Committee expressed appreciation that Nigeria had used the web system for the submission of 2014 country programme data for the first time and was encouraged that Nigeria has overcome the data reporting challenges so that it can submit future country programme data reports on time. The Executive Committee expects that Nigeria will soon confirm achievement of the 10 per cent reduction in HCFC consumption in 2015 and expressed the hope that in the next two years, the country will continue actions to meet the future Montreal Protocol control measures.

Sri Lanka

5. The Executive Committee reviewed the report presented with the IS renewal request for Sri Lanka (phase XI) and noted with appreciation that the country had sustained the complete phase-out of all ODS except HCFC through effective legislative measures and cooperation amongst the various stakeholders. The Executive Committee noted that the country programme data for 2015 was submitted by the prescribed deadline and encouraged Sri Lanka to continue submitting future country programme data reports on time. The Executive Committee commended Sri Lanka's commitment with regard to incorporation of the NOU's action plan into the national development agenda and noted that the inclusion of ODS educational materials into the school science curriculum as an example of multidisciplinary cooperation between the Ministries of Education and Environment. The Executive Committee is therefore hopeful that in the next phase of the IS project, Sri Lanka will continue to successfully phase out HCFCs in order to achieve the future Montreal Protocol control measures.



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Resilient nations.*

**76th Meeting of the Executive Committee of the Multilateral Fund
for the Implementation of the Montreal Protocol**

(9 - 13 May 2016)

**UNDP
2016 WORK PROGRAMME**

2016 WORK PROGRAMME

I. EXECUTIVE SUMMARY

The present document constitutes UNDP's 2016 Work Programme and is being submitted for consideration of the Executive Committee (ExCom) at its 76th Meeting. The list of submissions for all funding requests (including investment projects) that will be submitted by UNDP to the 76th ExCom meeting in Annex 1 to this document is provided for information. Project documentation such as multi-year agreements (MYA) tranche requests, HCFC investment and demonstration projects and other individual/investment proposals, are not included in this document and are submitted separately as per normal practice. Only the following (non-investment) submissions are part of the main body of this document.

II. FUNDING REQUESTS PART OF THE WORK PROGRAMME AMENDMENT

Institutional Strengthening Extensions

Requests for funding of extensions of institutional strengthening projects included in this document for submission at the 76th ExCom Meeting are tabulated below. The documents with terminal reports and requests for extension of IS funding are being submitted separately.

Country	Type	Title	Duration (months)	Amount	Agency Fee	Total
Argentina	INS	Institutional Strengthening Renewal (Phase IX)	24	398,806	27,916	426,722
Ghana	INS	Institutional Strengthening Renewal (Phase XII)	24	178,048	12,463	190,511
India	INS	Institutional Strengthening Renewal (Phase XI)	24	477,734	33,441	511,175
Nigeria	INS	Institutional Strengthening Renewal (Phase IX)	24	332,800	23,296	356,096
Sri Lanka	INS	Institutional Strengthening Renewal (Phase XI)	24	171,592	12,011	183,603
Total (5 requests)				1,558,980	109,129	1,668,109

III. SUMMARY OF FUNDING REQUESTS (WORK PROGRAMME)

The table below summarizes the funding requests for non-investment activities and proposals, as part of UNDP's Work Programme Amendment for 2015, submitted to the 76th ExCom Meeting:

Country	Type	Title	Duration (months)	Amount	Agency Fee	Total
Argentina	INS	Institutional Strengthening Renewal (Phase IX)	24	398,806	27,916	426,722
Ghana	INS	Institutional Strengthening Renewal (Phase XII)	24	178,048	12,463	190,511
India	INS	Institutional Strengthening Renewal (Phase XI)	24	477,734	33,441	511,175
Nigeria	INS	Institutional Strengthening Renewal (Phase IX)	24	332,800	23,296	356,096
Sri Lanka	INS	Institutional Strengthening Renewal (Phase XI)	24	171,592	12,011	183,603
Total (5 requests)				1,558,980	109,129	1,668,109