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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Seventy-fifth Meeting
Montreal, 16-20 November 2015

Addendum

UPDATE ON THE IMPLEMENTATION OF THE 2015-2017 BUSINESS PLANS

This document is being issued to update the information on forward commitments for MYAs as at 5 November 2015.

- Add paragraph 9 (bis) and Table 4 (bis) under the section on Forward commitments as follows:

9 (bis). The total amount for existing forward commitments for MYAs for the period 2015 to 2031 is US \$245.8 million, assuming that the tranches for new agreements submitted to the 75th meeting will be approved in principle as recommended.

Table 4 (bis). Forward commitments (2015-2031) (US \$000)

Description	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2030	2031	Total
Tranches of approved MYAs after 74 th meeting approvals	112,355	47,172	7,181	11,905	3,617	6,083	183	708	76	0	640	0	112	57	190,088
Tranches for new agreements submitted to the 75 th meeting	18,831	0	9,729	18,264	733	6,866	635	192	89	278	0	93	0	0	55,709
Total with 75th meeting submissions	131,186	47,172	16,910	30,169	4,350	12,949	818	901	165	278	640	93	112	57	245,797