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COMITE EXÉCUTIF  
DU FONDS MULTILATÉRAL AUX FINS  
D'APPLICATION DU PROTOCOLE DE MONTRÉAL  
Soixante-treizième réunion  
Paris, 9 – 13 novembre 2014

**RAPPORT SUR LES SOLDES ET LA DISPONIBILITÉ DES RESSOURCES**

**Introduction**

1. Ce document présente un sommaire des rajustements financiers mentionnés par les agences bilatérales et d'exécution, convenus par le Secrétariat. Il comprend des données statistiques<sup>1</sup> de projets des agences bilatérales et d'exécution avec soldes retenus au-delà de la période permise des 12 mois suivant l'achèvement du projet, conformément aux décisions 28/7 et 56/2 c). Il indique les soldes de projets à retourner en réponse aux décisions 70/7 b) ii) et iii) et 71/11 b), surnommées les projets « *par décision* » dans le présent document. Il précise également le niveau de ressources en argent et en billets à ordre dont dispose le Comité exécutif, consigné dans le document sur l'état des contributions et des décaissements<sup>2</sup>, conformément à la décision 41/92 b).

2. Ce document comprend également cinq annexes :

Annexe I : Soldes engagés et non engagés détenus par les agences bilatérales et d'exécution, pour des projets achevés

Annexe II : Soldes engagés et non engagés détenus par les agences bilatérales et d'exécution pour des projets *par décision*

Annexe III : Sommes retournées par les agences bilatérales et d'exécution pour des projets achevés

Annexe IV : Sommes retournées par les agences bilatérales et d'exécution pour des projets *par décision*

Annexe V : État des retours de soldes de tranches de plans de gestion de l'élimination finale et de plans nationaux d'élimination en cours approuvés avant 2009, et de la préparation de projets de

<sup>1</sup> Les données présentées sont fondées sur les modèles de rapport élaborés dans la foulée de la décision 31/2, et comprennent les soldes engagés et non engagés.

<sup>2</sup> UNEP/OzL.Pro/ExCom/73/3.

plans de gestion de l'élimination des HCFC (PGEH) approuvés et des soldes non retournés à la 73<sup>e</sup> réunion

### Sommes à retourner à la 73<sup>e</sup> réunion

3. La somme de 3 156 308 \$US provenant des agences d'exécution est attendue à la 73<sup>e</sup> réunion. Cette somme comprend : 2 163 249 \$US, plus les coûts d'appui à l'agence de 649 930 \$US provenant de projets achevés, et 224 055 \$US plus les coûts d'appui à l'agence de 29 074 \$US provenant de projets *par décision*, comme indiqué dans le tableau 1. Aucune somme n'est attendue des agences bilatérales.

**Tableau 1. Sommes à retourner par les agences d'exécution à la 73<sup>e</sup> réunion (\$US)**

Agence	Sommes provenant de projets achevés	Sommes provenant de projets <i>par décision</i>	Somme totale
<b>Coûts du projet</b>			
PNUD	168 171	0	168 171
PNUE	271 563	222 703	494 266
ONUDI	30 435	1 352	31 787
Banque mondiale	2 143 080	0	2 143 080
<b>Total partiel</b>	<b>2 613 249</b>	<b>224 055</b>	<b>2 837 304</b>
<b>Coûts d'appui aux agences</b>			
PNUD	34 949	0	34 949
PNUE	27 974	28 952	56 926
ONUDI	2 303	122	2 425
Banque mondiale	584 704	0	584 704
<b>Total partiel</b>	<b>649 930</b>	<b>29 074</b>	<b>679 004</b>
<b>Total</b>	<b>3 263 179</b>	<b>253 129</b>	<b>3 516 308</b>

4. Le tableau 2 présente le nombre de projets achevés et de projets *par décision* avec soldes à retourner qui demeurent détenus par les agences d'exécution. Deux agences d'exécution (PNUE et ONUDI) ont encore en main des soldes de projets achevés il y a plus de deux ans<sup>3</sup>. Toutes les agences ont en main des soldes de projets *par décision* qui auraient dû être retournés à la fin de 2013.

**Tableau 2. Soldes détenus par année d'achèvement**

Année d'achèvement	PNUD		PNUE		ONUDI		Banque mondiale		Total	
	Nombre	(\$US)	Nombre	(\$US)	Nombre	(\$US)	Nombre	(\$US)	Nombre	(\$US)
<b>Projets achevés il y a plus de deux ans</b>										
2011					3	19 395			3	19 395
1 <sup>er</sup> janvier au 30 sept. 2012	1	50 058			1	14 205			2	64 263
<b>Total partiel</b>	<b>1</b>	<b>50 058</b>			<b>4</b>	<b>33 600</b>			<b>5</b>	<b>83 658</b>
<b>Projets achevés il y a moins de deux ans</b>										
1 <sup>er</sup> oct. 2012 au 21 déc. 2012					3	26 411			3	26 411
1 <sup>er</sup> janv. 2013 au 31 déc. 2013	9	437 453	1	50 000	15	1 711 672			25	2 199 125
<b>Total partiel</b>	<b>9</b>	<b>437 453</b>	<b>1</b>	<b>50 000</b>	<b>18</b>	<b>1 738 083</b>			<b>28</b>	<b>2 225 536</b>
<b>Nombre achevé</b>	<b>10</b>	<b>487 511</b>	<b>1</b>	<b>50 000</b>	<b>22</b>	<b>1 771 683</b>			<b>33</b>	<b>2 309 194</b>
<b>Projets <i>par décision</i> (en cours)</b>										
	9	1 737 015	14	1 971 344	13	2 649 930	1	471 874	37	6 830 163
<b>Total</b>	<b>19</b>	<b>2 224 526</b>	<b>15</b>	<b>2 021 344</b>	<b>35</b>	<b>4 421 613</b>	<b>1</b>	<b>471 874</b>	<b>70</b>	<b>9 139 357</b>

<sup>3</sup> Dans sa décision 66/2(b), le Comité exécutif demande aux agences ayant en main des soldes non engagés de longue date pour des projets achevés de retourner ces soldes dans les meilleurs délais. Les annexes I et II proposent une répartition de ces soldes selon qu'il s'agit de projets achevés ou de projets *par décision*.

5. Les observations ci-dessous concernent les projets achevés il y a plus de deux ans :
- a) Les soldes détenus PNUD pour les projets achevés ont augmenté de 8 332 \$US à 50 058 \$US, tandis que le nombre de projets est passé de 10 à 1. Le Secrétariat a entrepris des discussions avec le PNUD concernant les soldes, en vue de leur retour au Fonds avant la 73<sup>e</sup> réunion ;
  - b) Le PNUE ne détient aucun solde de projets achevés il y a plus de deux ans, mais détient 50 000 \$US en soldes non engagés d'un projet de renforcement des institutions en Arabie saoudite (SAU/SEV/53/INS/02) achevé en 2013. Le PNUE a expliqué que ce solde non engagé fait l'objet d'un rapport financier final attendu de la part du gouvernement et d'un suivi étroit visant à régler les questions en instance avant la fin de 2014, afin que le PNUE puisse décaisser le solde en instance avant la 74<sup>e</sup> réunion ;
  - c) L'ONUDI compte quatre projets achevés il y a plus de deux ans. Les soldes détenus par l'ONUDI pour des projets achevés a diminué de 161 247 \$US à 33 600 \$US, et le nombre de projets a diminué de 7 à 4 ;
  - d) La Banque mondiale ne compte aucun projet de plus de deux ans.
6. Les observations ci-dessous concernent les projets *par décision* :
- a) Le PNUD compte 9 projets en cours dont les soldes s'élèvent à 1 737 015 \$US. Ces projets ont été approuvés entre la 32<sup>e</sup> réunion (2000) et la 58<sup>e</sup> réunion (2009) ;
  - b) Le PNUE compte 14 projets en cours dont les soldes s'élèvent à 1 971 344 \$US, comprenant 1 370 226 \$US en soldes engagés et 601 118 \$US en soldes non engagés ;
  - c) L'ONUDI compte 13 projets en cours dont les soldes s'élèvent à 2 649 930 \$US. Les soldes de trois de ces projets auraient dû être retournés avant la fin de 2013, tandis que les soldes des dix autres projets devraient être retournés avant le 31 décembre 2014 ;
  - d) La Banque mondiale compte un projet en Inde (IND/PHA/58/INV/434) dont 415 000 \$US du solde sont engagés et 56 874 \$US du solde sont non engagés. Ce projet devait être fermé en mars 2014, mais cette date a été prolongée jusqu'en septembre 2014 à cause de réclamations en instance. Cependant, conformément à la décision 70/7(b)(ii) (qui stipule « de ne contracter aucun nouvel engagement »), les soldes non engagés auraient dû être retournés à la 73<sup>e</sup> réunion.
7. Toutes les agences d'exécution détiennent des soldes de projets achevés et de projets *par décision*. Les soldes engagés ne peuvent être retournés qu'après avoir été liquidés ou annulés. Les agences d'exécution sont donc priées de liquider ou d'annuler leurs obligations dans le cadre de ces projets et de retourner les soldes à la 74<sup>e</sup> réunion.
8. Le tableau 3 présente les soldes détenus par les agences bilatérales<sup>4</sup>.

<sup>4</sup> Dans sa décision 56/2, le Comité exécutif demande aux agences bilatérales de faire rapport au Comité exécutif sur la manière dont ils comptent disposer des soldes de projets achevés.

**Tableau 3. Soldes détenus par les agences bilatérales**

Année d'achèvement	France	Allemagne	Italie	Japon	Espagne	République tchèque	Israël	Total
Projets fermés	75 000							75 000
2008							68 853	68 853
2010	160 381							160 381
2011	5 571		2 677					8 248
1 <sup>er</sup> janv. 2012 au 30 sept. 2012	138 033							138 033
Projets achevés il y a plus de 2 ans	378 985		2 677				68 853	450 515
1 <sup>er</sup> oct. 2012 au 31 déc. 2012			10 772		32	939		11 743
2013		1 602				5 590		7 192
<b>Total partiel</b>	378 985	1 602	13 449		32	6 529	68 853	469 450
Coûts d'appui aux agences	46 308	253	5 986		4	849	13 156	66 556
<b>Total, projets achevés</b>	425 293	1 855	19 436		36	7 378	82 009	536 006
Projets <i>par décision</i> , sans les coûts d'appui			755 070	2 108 032				2 863 102
<b>Total</b>	425 293	1 855	774 506	2 108 032	36	7 378	82 009	3 399 108

9. En ce qui concerne les soldes détenus par les agences bilatérales :

- a) Le gouvernement de la République tchèque a indiqué qu'il a entrepris des consultations avec le PNUE au sujet du solde et qu'il répondra dans les meilleurs délais ;
- b) Le gouvernement de la France a indiqué qu'il ne retournera pas les soldes non dépensés de 75 000 \$US d'un projet fermé dans la région de l'Afrique (AFR/SEV/53/TAS/39) et de quatre projets achevés en 2014 car il compte utiliser ces sommes dans de futurs projets bilatéraux ;
- c) Le gouvernement de l'Allemagne a indiqué qu'il ne retournera pas le solde de 1 855 \$US en 2014 pour un projet au Yémen (YEM/FUM/62/INV/37) et qu'il a besoin de plus de temps pour enquêter sur l'état du projet avant de retourner le solde ;
- d) Le gouvernement de l'Italie a indiqué qu'il ne retournera aucun solde à la 73<sup>e</sup> réunion car il y a encore des paiements à faire sur de vieux contrats et qu'il devra reporter les soldes jusqu'à la fin de décembre 2014. L'Italie compte un projet achevé depuis plus de deux ans (CMR/FUM/52/INV/27) avec soldes ;
- e) Le gouvernement d'Israël a indiqué qu'il soustraira les soldes de futurs projets bilatéraux pour Israël ;
- f) Le gouvernement du Japon a indiqué qu'il ne retournera pas les soldes de projets *par décision* (AFR/REF/48/DEM/35) et (IND/PHA/45/INV/389) en 2014, mais qu'il retournera le solde du projet (AFR/REF/48/DEM/35) à la 74<sup>e</sup> réunion;
- g) Le gouvernement de l'Espagne est en train de prendre les mesures nécessaires pour retourner le solde.

## Disponibilité des ressources

10. L'état des contributions et des décaissements indique un solde disponible de 76 544 874 \$US au 8 octobre 2014. Le solde total net retourné par les agences d'exécution, comprenant les coûts d'appui aux agences, est de 3 516 308 \$US. Les ressources disponibles aux fins d'approbation par le Comité exécutif à sa 73<sup>e</sup> réunion, qui comprennent le solde du Fonds<sup>5</sup> et les sommes retournées par les agences d'exécution, s'élèvent à 80 061 182 \$US.

## Observations du Secrétariat

11. Au cours de la réunion de coordination interagences tenue à Montréal (en septembre 2014), le Secrétariat a rappelé aux agences d'exécution que nonobstant les difficultés, les soldes associés à des projets achevés et *par décision* devraient être retournés.

12. En réponse à une explication sur les raisons pour lesquelles les soldes de projets achevés avec soldes et des projets *par décision* avec soldes n'étaient pas retournés à la 73<sup>e</sup> réunion, l'ONUDI a indiqué qu'il était souvent impossible de respecter les échéances des décisions pertinentes du Comité exécutif tout en respectant les procédures administratives internes de l'ONUDI (p. ex., l'ONUDI ne peut pas annuler légalement les engagements obligatoires). De plus, les projets restants font face à des difficultés et des retards de mise en œuvre imprévus, tels que le besoin de refaire des essais, de l'équipement non installé pour des raisons de sécurité, des défauts techniques.

13. Le Secrétariat a précisé que le Comité exécutif, à sa 31<sup>e</sup> réunion, a adopté des lignes directrices sur le retour de soldes non engagés de projets achevés. Selon ces lignes directrices, les agences d'exécution sont tenues de retourner les soldes non engagés restants dans les meilleurs délais et au plus tard un an suivant l'achèvement du projet (décision 31/2(a)(i)). Le Comité exécutif pourrait souhaiter soustraire les soldes non engagés des projets achevés il y a plus d'un an et non retournés à la 74<sup>e</sup> réunion de toute future somme attribuée aux agences d'exécution.

14. Compte tenu que le niveau de financement demandé pour les projets proposés à la 73<sup>e</sup> réunion s'élève à 69 838 690 \$US, comprenant les coûts d'appui, au moment de mettre au point le présent document, les ressources du Fonds sont suffisantes pour couvrir les approbations de la 73<sup>e</sup> réunion, le budget du Secrétariat du Fonds pour l'année 2017, qui s'élève à 7 190 229 \$US, et le budget de 2015 de l'Administrateur principal, Suivi et évaluation.

## Recommandations

15. Le Comité exécutif pourrait souhaiter :

a) Prendre note :

- i) Du rapport sur les soldes et la disponibilité des ressources présenté dans le document UNEP/OzL.Pro/ExCom/73/4;
- ii) Que les fonds nets retournés par les agences d'exécution à la 73<sup>e</sup> réunion s'élèvent à 3 263 179 \$US pour les projets achevés, comprenant 168 171 \$US, plus les coûts d'appui à l'agence de 34 949 \$US du PNUE, 271 563 \$US, plus les coûts d'appui à l'agence de 27 974 \$US du PNUE, 30 435 \$US, plus les coûts d'appui à l'agence de 2 303 \$US de l'ONUDI et 2 143 080 \$US plus les coûts d'appui à l'agence de 584 704 \$US de la Banque mondiale;

<sup>5</sup> UNEP/OzL.Pro/ExCom/73/3.

- iii) Que des sommes nettes de 253 129 \$US pour les projets *par décision* sont retournées par les agences d'exécution à la 73<sup>e</sup> réunion et comprennent 222 703 \$US, plus les coûts d'appui à l'agence de 28 952 \$US du PNUE et 1 352 \$US, plus les coûts d'appui à l'agence de 122 \$US de l'ONUDI;
  - iv) Que les agences d'exécution détiennent des soldes de 83 658 \$US, coûts d'appui en sus, provenant de projets achevés il y a plus de deux ans, comprenant 50 058 \$US pour le PNUD et 33 600 \$US pour l'ONUDI;
  - v) Que le gouvernement de la France détient des soldes pour quatre projets achevés et un projet fermé il y a plus de deux ans, pour la somme de 378 985 \$US, coûts d'appui en sus;
  - vi) Que le gouvernement de l'Italie détient des soldes de 2 677 \$US, coûts d'appui en sus, pour un projet achevé il y a plus de deux ans;
  - vii) Que le gouvernement d'Israël détient des soldes de 68 853 \$US, coûts d'appui en sus, pour un projet achevé il y a plus de deux ans;
- b) Demander :
- i) Aux agences bilatérales et d'exécution détenant des projets achevés il y a plus de deux ans de retourner les soldes à la 74<sup>e</sup> réunion;
  - ii) Aux agences bilatérales et d'exécution de liquider ou d'annuler les engagements non nécessaires pour les projets achevés et *par décision*, afin de retourner les soldes à la 74<sup>e</sup> réunion, pour faire suite aux décisions 70/7(b)(ii) et (iii) et 71/11(b);
  - iii) Aux agences bilatérales et d'exécution de retourner les soldes de tous les projets fermés à la 74<sup>e</sup> réunion;
  - iv) Au PNUE et à la Banque mondiale de retourner tous les soldes non engagés à la 74<sup>e</sup> réunion;
- c) Déterminer s'il convient de soustraire les soldes non engagés de projets achevés il y a plus d'un an et non retournés à la 74<sup>e</sup> réunion des futures sommes accordées aux agences d'exécution.

## Annex I

## OBLIGATED AND UN-OBLIGATED BALANCES HELD BY IAs AND BILATERAL AGENCIES FOR COMPLETED PROJECTS

UNDP

Code	Project Title	Status	Date Completed (Actual)	Approved Funding plus Adjustments as of 31 December 2013 (US\$)	Funds Disbursed as of 73 <sup>rd</sup> Meeting (US\$)	Obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Un-obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Why any un-obligated balances could not be returned?	When they could be returned ?	Project subject to Decision
BAR/REF/43/TAS/12	Implementation of the RMP: monitoring the activities in the RMP	COM	Dec-13	26,150	0	26,150				
BGD/ARS/52/INV/26	Phase-out of CFC consumption in the manufacture of aerosol MDIs (Beximco, Square Pharmaceutical and Acme Pharmaceutical)	COM	Dec-13	2,776,778	2,480,803	295,975				
BRA/SEV/60/INS/294	Extension of institutional strengthening project (phase VI)	COM	May-13	307,125	290,484	16,641				
CHI/SEV/63/INS/176	Extension of the institutional strengthening project (phase IX)	COM	Mar-13	186,550	186,499	51				
COL/FOA/60/INV/76	Conversion plan from HCFCs to hydrocarbons in the production of polyurethane rigid insulation foam in the domestic refrigeration subsector (Mabe Colombia, IndustriasHaceb, Challenger and Indusel S.A.)	COM	Jun-13	5,621,483	5,611,944	9,539				
COS/PHA/64/INV/45	HCFC phase-out management plan (foam sector) (stage I, first tranche)	COM	Jul-13	593,523	593,522	1				
CPR/SEV/62/INS/504	Extension of the institutional strengthening project (phase IX)	COM	Jun-13	390,000	389,428	572				
NIR/SEV/62/INS/130	Extension of the institutional strengthening project (phase VI)	COM	Jul-13	260,000	194,032	65,968				
PHI/REF/59/PRP/87	Preparation for HCFC phase-out investment activities (refrigeration and air-conditioning sectors except residential air conditioning)	COM	Jun-12	65,000	14,942	50,058				70/7(b)(iii)
VEN/SEV/62/INS/117	Renewal of institutional strengthening project (phase X)	COM	Mar-13	285,480	262,924	22,556				
<b>TOTAL</b>						<b>487,511</b>				

**UNEP**

Code	Project Title	Status	Date Completed (Actual)	Approved Funding plus Adjustments as of 31 December 2013 (US\$)	Funds Disbursed as of 73 <sup>rd</sup> Meeting (US\$)	Obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Un-obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Why any un-obligated balances could not be returned?	When they could be returned?	Project subject to Decision
SAU/SEV/53/INS/02	Institutional strengthening (establishment of Ozone Unit)	COM	Feb-13	300,000	250,000		50,000	This balance is pending final financial report by the Saudi Arabia Environment Authority and the opening of the special account of ozone projects in Saudi Arabia as part of the internal reorganizational arrangements.	UNEP is closely following-up with the government of Saudi Arabia about the issue and there is strong chance to sort out the ozone account issue before the end of 2014 which will enable UNEP to disburse the pending IS-0 balance. This is likely to take place prior to 74th ExCom	
<b>TOTAL</b>							<b>50,000</b>			



**UNIDO**

Code	Project Title	Status	Date Completed (Actual)	Approved Funding plus Adjustments as of 31 December 2013 (US\$)	Funds Disbursed as of 73 <sup>rd</sup> Meeting (US\$)	Obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Un-obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Why any un-obligated balances could not be returned?	When they could be returned?*	Project subject to Decision
ALG/REF/44/INV/62	Conversion of CFC-11 to HCFC-141b and CFC-12 to HFC-134a technology in the last group of commercial refrigerator manufactures (refrigeration sector terminal project)	COM	Dec-12	589,000	585,370	3,630		3	74	
ARG/PHA/47/INV/147	National CFC phase-out plan: 2006 work programme	COM	Dec-13	1,850,000	1,713,189	136,811		MY	n/a	70/7(b)(ii)a.
ARG/SOL/41/INV/137	Plan for phase-out of ODS in the solvent sector	COM	Dec-13	635,986	612,891	23,095		4	75	
BHE/PHA/44/INV/21	National ODS Phase-out Plan: second tranche	COM	Dec-13	295,860	287,736	8,124		MY	74	70/7(b)(ii)a.
BHE/PHA/52/INV/22	National ODS phase-out plan (third tranche)	COM	Dec-13	303,000	284,596	18,403		MY	75	70/7(b)(ii)a.
CPR/PRO/56/INV/475	Sector plan for methyl bromide production sector (second tranche)	COM	Mar-13	3,000,000	2,356,830	643,170		MY	75	
EGY/PHA/54/INV/95	National CFC phase-out plan (third tranche)	COM	Dec-13	600,000	489,069	110,931		MY	75	70/7(b)(ii)a.
EGY/PHA/60/INV/101	National CFC phase-out plan (fourth and fifth tranches)	COM	Dec-13	300,000	297,940	2,060		MY	74	71/11(b)
IND/PHA/45/INV/385	CTC phase-out for the consumption and production sectors: 2005 annual programme	COM	Dec-13	3,500,000	3,420,356	79,643		MY	74	70/7(b)(ii)c.
IRQ/PHA/59/PRP/11	Preparation of a HCFC phase-out management plan (additional funding)	COM	Dec-11	65,000	64,069	931		n/a	n/a	70/7(b)(iii)
LIB/PHA/54/INV/28	National ODS phase-out plan: 3rd tranche	COM	Dec-13	277,947	254,710	23,238		MY	75	70/7(b)(ii)a.
MEX/PHA/45/INV/123	National CFC phase-out plan: 2nd tranche	COM	Dec-11	4,278,000	4,274,592	3,408		MY	n/a	
MEX/SEV/62/INS/152	Extension of institutional strengthening project (phase X)	COM	Jun-12	247,000	232,795	14,205		4	74	
MLW/PHA/62/INV/32	HCFC phase-out management plan (stage I, first tranche)	COM	May-13	60,000	58,723	1,277		MY	74	
MOG/PHA/58/INV/06	Terminal phase-out plan for CFCs (second tranche)	COM	Dec-13	95,295	93,826	1,469		MY	74	71/11(b)
NIR/SOL/52/INV/116	Terminal ODS phase-out umbrella project in the solvent sector (fourth tranche)	COM	Nov-12	303,200	288,813	14,387		MY	74	
PAK/PHA/62/INV/79	HCFC phase-out management plan (stage I, first tranche)	COM	Mar-13	68,000	63,157	4,843		MY	74	
QAT/PHA/53/INV/09	Terminal phase-out management plan (first tranche)	COM	Dec-13	242,500	238,599	3,901		MY	74	70/7(b)(ii)a.
SAU/PHA/53/INV/03	National phase-out plan	COM	Dec-13	1,287,000	1,256,042	30,958		MY	75	70/7(b)(ii)a.
SOA/PHA/55/PRP/01	Preparation of a HCFC phase-out management plan	COM	Dec-12	195,000	186,606	8,394		n/a	n/a	70/7(b)(iii)
YUG/PHA/47/INV/28	National CFC phase-out plan (second tranche)	COM	Dec-13	759,000	135,251	623,749		MY	74	70/7(b)(ii)a.

Annex I

Code	Project Title	Status	Date Completed (Actual)	Approved Funding plus Adjustments as of 31 December 2013 (US\$)	Funds Disbursed as of 73 <sup>rd</sup> Meeting (US\$)	Obligated Balance as of 73rd Meeting (US\$)	Un-obligated Balance as of 73rd Meeting (US\$)	Why any un-obligated balances could not be returned?	When they could be returned?*	Project subject to Decision
YUG/SEV/59/INS/34	Extension of institutional strengthening project (phase III)	COM	Nov-11	131,300	116,244	15,056		4	75	
Total						<b>1,771,683</b>				

2 Financial completion initiated; 3: Financial completion being initiated; 4: Financial completion to be initiated after settlement of all pending issues

MY = Multiyear

**FRANCE**

Code	Project Title	Status	Date Completed (Actual)	Approved Funding plus Adjustments as of 31 December 2013 (US\$)	Funds Disbursed as of 73 <sup>rd</sup> Meeting (US\$)	Balance as of 73 <sup>rd</sup> Meeting (US\$)	Un-obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Why any un-obligated balances could not be returned/disbursed?	When they could be returned/disbursed?
AFR/SEV/53/TAS/39		CLO		75,000	0	75,000			
ETH/PHA/51/PRP/17		COM	Jul-10	30,000	17,600	12,400			
IRA/PHA/45/INV/171		COM	Jun-10	500,000	352,019	147,981			
KEN/PHA/57/INV/46		COM	Mar-12	179,086	41,053	138,033			
UGA/PHA/59/INV/15		FIN	Apr-11	62,500	56,929	5,571			
Total						378,985			

**GERMANY**

Code	Project Title	Status	Date Completed (Actual)	Approved Funding plus Adjustments as of 31 December 2013 (US\$)	Funds Disbursed as of 73 <sup>rd</sup> Meeting (US\$)	Balance as of 73 <sup>rd</sup> Meeting (US\$)	Un-obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Why any un-obligated balances could not be returned/disbursed?	When they could be returned/disbursed?
YEM/FUM/62/INV/37		COM	Aug-13	200,000	198,398.398	1,602 1,602			
Total						1,602			

**ITALY**

Code	Project Title	Status	Date Completed (Actual)	Approved Funding plus Adjustments as of 31 December 2013 (US\$)	Funds Disbursed as of 73 <sup>rd</sup> Meeting (US\$)	Balance as of 73 <sup>rd</sup> Meeting (US\$)	Un-obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Why any un-obligated balances could not be returned/disbursed?	When they could be returned/disbursed?
CMR/FUM/52/INV/27	Total phase-out of methyl bromide used in stored commodities fumigation	COM	Dec-11	259,713	257,036	2,677			
GHA/PHA/61/TAS/31	HCFC phase-out management plan (phase I, first	COM	Dec-12	70,000	69,826	174			

	tranche)								
MEX/FUM/54/INV/137	National methyl bromide phase-out plan (first tranche)	FIN	Nov-12	1,000,000	993,996	6,004			
SEN/PHA/57/INV/28	Terminal phase-out management plan for CFCs (second tranche)	COM	Dec-12	135,000	130,406	4,594			
Total						13,449			

**SPAIN**

Code	Project Title	Status	Date Completed (Actual)	Approved Funding plus Adjustments as of 31 December 2013 (US\$)	Funds Disbursed as of 73 <sup>rd</sup> Meeting (US\$)	Balance as of 73 <sup>rd</sup> Meeting (US\$)	Un-obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Why any un-obligated balances could not be returned/disbursed?	When they could be returned/disbursed?
MEX/FUM/60/INV/151	National methyl bromide phase-out plan (second tranche)	COM	Dec-11	800,000	799,968	32			
Total						32			

**ISRAEL**

Code	Project Title	Status	Date Completed (Actual)	Approved Funding plus Adjustments as of 31 December 2013 (US\$)	Funds Disbursed as of 73 <sup>rd</sup> Meeting (US\$)	Balance as of 73 <sup>rd</sup> Meeting (US\$)	Un-obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Why any un-obligated balances could not be returned/disbursed?	When they could be returned/disbursed?
GLO/FUM/56/TAS/296	International methyl bromide compliance assistance workshop	COM	Dec-08	101,200	32,347	68,853			
Total						68,853			

**CZECH REPUBLIC**

Code	Project Title	Status	Date Completed (Actual)	Approved Funding plus Adjustments as of 31 December 2013 (US\$)	Funds Disbursed as of 73 <sup>rd</sup> Meeting (US\$)	Balance as of 73 <sup>rd</sup> Meeting (US\$)	Un-obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Why any un-obligated balances could not be returned/disbursed?	When they could be returned/disbursed?
EUR/DES/65/PRP/11	Strategy for disposal and destruction of ODS for 4 LVC countries in the Europe and Central Asia region (Bosnia and Herzegovina, Croatia, Montenegro and Turkmenistan)	COM	May-13	35,000	29,410	5,590			
EUR/SEV/60/TAS/10	Initiating regional cooperation to enforce ODS trade controls in Europe and Central Asia network countries (second tranche)	COM	Oct-12	77,615	76,676	939			
Total						6,529			



**Annex II**

**OBLIGATED AND UN-OBLIGATED BALANCES HELD BY IAs AND BILATERAL AGENCIES FOR BY-DECISIONS PROJECTS**

**UNDP**

Code	Project Title	Status	Financial Date of Completion Per Decision	Approved Funding plus Adjustments as of 31 December 2012 (US\$)	Funds Disbursed as of 73 <sup>rd</sup> Meeting (US\$)	Obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Un-obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Why any balances could not be returned?	Project subject to Decision
BOL/FOA/57/PRP/34	Preparation for HCFC phase-out investment activities (foam sector)	ONG	Dec-13	50,000	15,863	34,137			70/7(b)(iii)
BRA/REF/47/DEM/275	Demonstration project for integrated management of the centrifugal chiller sub-sector, focusing on application of energy-efficient CFC-free technologies for replacement of CFC-based chillers.	ONG	Last meeting in 2017	1,000,000	231,331	768,669			71/10(c)(i)b.
BRU/REF/44/TAS/10	Implementation of the RMP: technical assistance for the refrigeration service and MAC sectors	ONG	Jul-15	390,000	279,192	110,808			
COL/REF/47/DEM/65	Demonstration project for integrated management of the centrifugal chiller sub-sector, focusing on application of energy-efficient CFC-free technologies for replacement of CFC-based chillers	ONG	Last meeting in 2017	1,000,000	965,767	34,233			71/10(c)(ii)b.
HAI/PHA/58/INV/14	Terminal phase-out management plan for Annex A Group I substances (first tranche)	ONG		150,000	20,102	129,898			71/11(b)
IND/ARS/56/INV/423	Plan for phase-out of CFCs in the manufacture of pharmaceutical MDIs	ONG	Dec-15	8,082,267	7,839,990	242,277			
MDV/REF/38/TAS/05	Implementation of the RMP: awareness and incentive programme	ONG	Jul-15	115,000	26,644	88,356			
PAK/ARS/56/INV/71	Plan for phase-out of CFCs in the manufacture of	ONG		449,996					

Code	Project Title	Status	Financial Date of Completion Per Decision	Approved Funding plus Adjustments as of 31 December 2012 (US\$)	Funds Disbursed as of 73 <sup>rd</sup> Meeting (US\$)	Obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Un-obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Why any balances could not be returned?	Project subject to Decision
	pharmaceutical MDIs		Jul-15		128,440	321,556			
SRL/REF/32/TAS/15	Implementation of the RMP: incentive programme for the commercial and industrial end-user refrigeration	ONG	Jul-15	250,000	242,919	7,081			
<b>TOTAL</b>						<b>1,737,015</b>			



**UNEP**

Code	Project Title	Status	Financial Date of Completion Per Decision	Approved Funding plus Adjustments as of 31 December 2013 (US\$)	Funds Disbursed as of 73 <sup>rd</sup> Meeting (US\$)	Obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Un-obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Why any balances could not be returned?	Project subject to Decision
BAH/PHA/50/TAS/17	Terminal phase-out management plan (first tranche)	ONG	Dec-15	210,000	80,000	10,000	70,000	US\$ 70,000 still needed for the training equipment purchase which planned for completion before 74th Excom. The equipment purchase delayed due to several reasons. Equipment are part of the upgrade required of existing training centers that will be utilized in the HPMP for the same purpose i.e. good practice training with no resources in the HPMP to do so. In addition to that, US\$ 10,000 still needed as part of the funds relocated from TPMP of Bahrain to the implementation of the HPMP as per decision 68/33, the US\$ 10,000 is currently part of the HPMP country agreement.	70/7(b)(ii)a.
BAH/PHA/59/TAS/21	Terminal phase-out management plan (second tranche)	ONG		95,000	0	95,000	0	The total amount of US\$ 95,000 is part of the funds relocated from TPMP of Bahrain to the implementation of the HPMP as per decision 68/33.	71/11(b)
GLO/SEV/66/TAS/314	Development of a guide for sustainable refrigerated facilities and systems, in cooperation with the American Society of Heating, Refrigeration and Air Conditioning Engineers	ONG		200,000	0	195,000	5,000	Delay in signing the agreement between UNEP and ASHRAE which is due delay in clearing the legal contracts between UNEP and ASHRAE and the	71/11(c)

Code	Project Title	Status	Financial Date of Completion Per Decision	Approved Funding plus Adjustments as of 31 December 2013 (US\$)	Funds Disbursed as of 73 <sup>rd</sup> Meeting (US\$)	Obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Un-obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Why any balances could not be returned?	Project subject to Decision
	(ASHRAE)							legal documents between ASHRAE and the contracted institute for developing the guide. The ASHRAE-UNEP contract is now planned to be signed before end of 2014. Despite of the delay in concluding the legal contracts, the work on the guide is progressing through the special sub-committee established by ASHRAE and guide is planned to be completed during 2015.	
GUA/FUM/59/TAS/39	National phase-out of methyl bromide (phase II, first tranche)	ONG		70,000	0	0	35,000	UNEP in discussion with the Government of Guatemala to establish monitoring tools to assist the Government in the control of the use of MB and completely phase out use in 2015.	71/7(a)(iii)
IND/ARS/56/TAS/425	National strategy for transition to non-CFC MDIs	ONG	Dec-13	120,000	76,599	43,401		US\$ 43,401 balance is part of the country agreement with India	
IRQ/PHA/58/TAS/10	National phase-out plan (first tranche)	ONG		1,136,000	880,461	0	255,539	All funds are obligated under the country contract with Iraq for the implementation of NPP of Iraq (NPP-1 and NPP-2). The total amount for the country contract includes all funds approved in both NPP-1 and NPP-2 and distributed into 2 parts US\$ 942,433 for the direct national execution by the Ministry of	71/11(b)

Code	Project Title	Status	Financial Date of Completion Per Decision	Approved Funding plus Adjustments as of 31 December 2013 (US\$)	Funds Disbursed as of 73 <sup>rd</sup> Meeting (US\$)	Obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Un-obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Why any balances could not be returned?	Project subject to Decision
								Environment of Iraq and US\$ 698,567 for UNEP direct implementation which is mainly to cover organization of specialized training /technical assistance workshops coordination meetings outside Iraq due to security considerations as well as international consultancy services and procurement of training equipment which are already provided. The amounts for UNEP direct implementation will appear as unobligated in the UNEP financial system until the amounts are ready to be paid. Some of the remaining activities like "Technical Assistance component on the use, handling and servicing of R600 in domestic refrigerators including training and equipment for 10-15 authorized servicing companies" are pending till the completion of the commissioning and operation of the local refrigerators factory which is delayed due to delay in customs clearance of the equipment purchased by UNIDO	
IRQ/PHA/63/TAS/14	National phase-out plan (second tranche)	ONG		505,000	19,853	309,568	175,579	All funds are obligated under the country contract with Iraq for the implementation of NPP	71/11(b)

Code	Project Title	Status	Financial Date of Completion Per Decision	Approved Funding plus Adjustments as of 31 December 2013 (US\$)	Funds Disbursed as of 73 <sup>rd</sup> Meeting (US\$)	Obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Un-obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Why any balances could not be returned?	Project subject to Decision
								<p>of Iraq (NPP-1 and NPP-2). The total amount for the country contract includes all funds approved in both NPP-1 and NPP-2 and distributed into 2 parts US\$ 942,433 for the direct national execution by the Ministry of Environment of Iraq and US\$ 698,567 for UNEP direct implementation which is mainly to cover organization of specialized training /technical assistance workshops coordination meetings outside Iraq due to security considerations as well as international consultancy services and procurement of training equipment which are already provided. The amounts for UNEP direct implementation will appear as unobligated in the UNEP financial system until the amounts are ready to be paid. Some of the remaining activities like "Technical Assistance component on the use, handling and servicing of R600 in domestic refrigerators including training and equipment for 10-15 authorized servicing companies" are pending till the completion of the commissioning and operation of the local</p>	

Code	Project Title	Status	Financial Date of Completion Per Decision	Approved Funding plus Adjustments as of 31 December 2013 (US\$)	Funds Disbursed as of 73 <sup>rd</sup> Meeting (US\$)	Obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Un-obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Why any balances could not be returned?	Project subject to Decision
								refrigerators factory which is delayed due to delay in customs clearance of the equipment purchased by UNIDO	
KUW/PHA/52/TAS/10	Terminal phase-out management plan for Annex A Group I substances (first tranche)	ONG		240,000	1,757	238,243	0	The total amount of remaining balances is part of the funds relocated from TPMP of Kuwait to the implementation of the HPMP as per decision 66/47 which is currently part of the HPMP country contract under signature by UNEP	70/7(b)(ii)a.
PHI/PHA/66/INV/94	National CFC phase-out plan: Final implementation plan	ONG		757,984	523,800	234,184		Final payment under the agreement is under process.	70/7(b)(ii)a. and 71/8(b)
QAT/PHA/53/TAS/10	Terminal phase-out management plan (first tranche)	ONG		65,000	15,000	0	5,000	The remaining balance of unspent US\$ 5,000 is part of US\$ 60,000 remaining balances from TPMP-1 and TPMP-2 of Qatar relocated from TPMP of Qatar to the implementation of the HPMP as per decision 65/45. Those funds are currently part of the HPMP country contract under review by the country and planned to be signed before end of 2014	70/7(b)(ii)a.
QAT/PHA/59/TAS/14	Terminal phase-out management plan (second tranche)	ONG	Dec-15	55,000	0	0	55,000	The remaining balance of unspent US\$ 55,000 is part of US\$ 60,000 remaining balances from TPMP-1 and TPMP-2 of Qatar relocated from TPMP of Qatar to the implementation of the	71/11(b)

Code	Project Title	Status	Financial Date of Completion Per Decision	Approved Funding plus Adjustments as of 31 December 2013 (US\$)	Funds Disbursed as of 73 <sup>rd</sup> Meeting (US\$)	Obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Un-obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Why any balances could not be returned?	Project subject to Decision
								HPMP as per decision 65/45. Those funds are currently part of the HPMP country contract under review by the country and planned to be signed before end of 2014	
SAU/PHA/61/TAS/09	National phase-out plan (second tranche)	ONG		40,500	15,812	22,042		Remaining activities under this project have been integrated into the HPMP.	71/11(b)
YEM/PHA/55/TAS/31	National ODS phase-out plan (first tranche)	ONG		315,000	232,212	82,788	0	This amount corresponds to balances from the expired NPP-1 country contract between UNEP and Yemen that couldn't be disbursed prior to the expiry of the contract due to instability in the country over the last 3 years. The remaining balances are incorporated in the new country contract for HPMP which includes relocated NPP-2 balances as per HPMP approval decision 68/41. The balances are against committed activities from the NPP-1 under the expired contract.	70/7(b)(ii)a.
YEM/PHA/60/TAS/35	National ODS phase-out plan (second tranche)	ONG		140,000	0	140,000	0	The remaining balance of unspent US\$ 140,000 is the balances from NPP-2 of Yemen relocated to the implementation of the HPMP as per decision 68/41. Those funds are currently part of the HPMP country contract under signature by UNEP.	71/11(b)
<b>TOTAL</b>						<b>1,370,226</b>	<b>601,118</b>		

**UNIDO**

Code	Project Title	Status	Completion date by decisions	Approved Funding plus Adjustments as of 31 December 2013 (US\$)	Funds Disbursed as of 73 <sup>rd</sup> Meeting (US\$)	Obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Un-obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Why any balances could not be returned?	Project subject to Decision
AFR/REF/48/DEM/37	Strategic demonstration project for accelerated conversion of CFC chillers in 5 African Countries (Cameroon, Egypt, Namibia, Nigeria and Sudan)			747,500	617,300	130,200		4	71/10(d)(i)
ARG/PHA/50/INV/150	National CFC phase-out plan: 2007 work programme		Dec-13	1,103,500	869,775	233,725		MY	70/7(b)(ii)a.
ARG/PHA/53/INV/152	National CFC phase-out plan: 2008 work programme		Dec-13	1,167,350	526,197	641,153		MY	70/7(b)(ii)a.
EGY/ARS/50/INV/92	Phase-out of CFC consumption in the manufacture of aerosol metered dose inhalers (MDIs)		Apr-14	5,899,000	5,643,373	255,627		4	
EUR/REF/47/DEM/06	Demonstration project on the replacement of CFC centrifugal chillers in Croatia, Macedonia, Romania, and Serbia and Montenegro			1,069,074	884,450	184,624		4	71/10(b)(ii)
IRA/HAL/63/TAS/198	Halon management programme		Mar-14	397,500	268,149	129,351		4	71/11(b)
IVC/PHA/58/INV/34	Terminal phase-out management plan (second tranche)		Mar-14	121,000	109,599	11,401		MY	71/11(b)
PER/PHA/65/INV/44	Terminal phase-out management plan for Annex A Group I substances (first tranche)		Mar-14	183,500	171,084	12,416		MY	71/11(b)
TUN/PHA/68/INV/54	National ODS phase-out plan (second tranche)		Mar-14	705,518	53,215	652,303		MY	71/11(b)
URU/REF/60/PRP/55	Preparation for HCFC phase-out investment activities (refrigeration manufacturing sector)			50,000	34,785	15,215		4	70/7(b)(iii)
YEM/PHA/55/INV/28	National ODS phase-out plan (first tranche)		Jun-14	1,137,500	1,011,156	126,344		MY	70/7(b)(ii)a.
YEM/PHA/60/INV/36	National ODS phase-out plan		Jun-14	233,000	120,929	112,071		MY	71/11(b)

Code	Project Title	Status	Completion date by decisions	Approved Funding plus Adjustments as of 31 December 2013 (US\$)	Funds Disbursed as of 73 <sup>rd</sup> Meeting (US\$)	Obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Un-obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Why any balances could not be returned?	Project subject to Decision
	(second tranche)								
YUG/PHA/60/INV/36	National CFC phase-out plan (fourth and fifth tranches)		Jun-14	193,500	48,001	145,499		MY	71/11(b)
<b>TOTAL</b>						<b>2,649,930</b>			

\*: 2: Financial completion initiated; 3: Financial completion being initiated; 4: Financial completion to be initiated after settlement of all pending issues

MY = Multiyear

### WORLD BANK

Code	Project Title	Status	Financial Date of Completion Per Decision	Approved Funding plus Adjustments as of 31 December 2012 (US\$)	Funds Disbursed as of 73 <sup>rd</sup> Meeting (US\$)	Obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Un-obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Why any balances could not be returned?	Project subject to Decision
IND/PHA/58/INV/434	CTC phase-out plan for the consumption and production sectors: 2009 annual programme	COM		3,211,874	2,740,000	415,000	56,874	The project was closed on 31 March 2014. Period to make claims for eligible activities carried out before project closure was extended until 30 September 2014.	70/7(b)(ii)c.
<b>TOTAL</b>						<b>415,000</b>	56,874		



**FRANCE**

Code	Project Title	Status	Financial Date of Completion Per Decision	Approved Funding plus Adjustments as of 31 December 2012 (US\$)	Funds Disbursed as of 73 <sup>rd</sup> Meeting (US\$)	Balance as of 73 <sup>rd</sup> Meeting (US\$)	Why any balances could not be returned?	When they could be returned/disbursed?	Project subject to Decision
AFR/REF/48/DEM/36	Strategic demonstration project for accelerated conversion of CFC chillers in 5 African Countries (Cameroon, Egypt, Namibia, Nigeria and Sudan)	ONG		360,000					71/10(d)(ii)
<b>TOTAL</b>									

**ITALY**

Code	Project Title	Status	Financial Date of Completion Per Decision	Approved Funding plus Adjustments as of 31 December 2012 (US\$)	Funds Disbursed as of 73 <sup>rd</sup> Meeting (US\$)	Balance as of 73 <sup>rd</sup> Meeting (US\$)	Why any balances could not be returned?	When they could be returned/disbursed?	Project subject to Decision
IND/ARS/56/INV/424	Plan for phase-out of CFCs in the manufacture of pharmaceutical MDIs	ONG		2,000,000	1,244,930	755,070			
<b>TOTAL</b>						755,070			

**JAPAN**

Code	Project Title	Status	Financial Date of Completion Per Decision	Approved Funding plus Adjustments as of 31 December 2012 (US\$)	Funds Disbursed as of 73 <sup>rd</sup> Meeting (US\$)	Balance as of 73 <sup>rd</sup> Meeting (US\$)	Why any balances could not be returned?	When they could be returned/disbursed?	Project subject to Decision

Code	Project Title	Status	Financial Date of Completion Per Decision	Approved Funding plus Adjustments as of 31 December 2012 (US\$)	Funds Disbursed as of 73 <sup>rd</sup> Meeting (US\$)	Balance as of 73 <sup>rd</sup> Meeting (US\$)	Why any balances could not be returned?	When they could be returned/disbursed?	Project subject to Decision
AFR/REF/48/DEM/35	Strategic demonstration project for accelerated conversion of CFC chillers in 5 African Countries (Cameroon, Egypt, Namibia, Nigeria and Sudan)	ONG		700,000	210,819	489,181		74	71/10(d)(ii)
IND/PHA/45/INV/389	CTC phase-out plan for the consumption and production sectors: 2005 annual programme	ONG		2,500,000	881,149	1,618,851			70/7(b)(ii)c.
<b>TOTAL</b>						<b>2,108,032</b>			

Annex III

DETAILS ON COMPLETED PROJECTS WITH RETURNED BALANCES FROM  
IMPLEMENTING AND BILATERAL AGENCIES

UNDP

Code	Project Title	Status	Project costs returned (US\$)	Associated support costs (US\$)	Total	Project subject to Decision
BAH/PHA/59/INV/22	Terminal phase-out management plan (second tranche)	COM	6,846	513	7,359	
BAR/REF/43/TAS/11	Implementation of the RMP: technical assistance project to the MAC and end-users sectors	COM	2,925	263	3,188	
BOL/PHA/57/INV/33	Terminal phase-out management plan (second tranche)	COM	5,152	386	5,538	
BRA/FOA/58/DEM/292	Pilot project to validate methyl as blowing agent in the manufacture of polyurethane foams (phase I)	COM	33,805	2,535	36,340	
CHI/REF/48/INV/160	Terminal umbrella project for phase-out of the use of CFC-11, CFC-12 and R-502 (CFC-115) in the manufacture of refrigeration equipment	COM	2,652	199	2,851	
CHI/SEV/57/INS/168	Extension of the institutional strengthening project (phase VIII)	COM	17	1	18	
COL/PHA/47/INV/63	National phase-out plan for Annex A (Group I and II) substances: second implementation programme	COM	119	9	128	
COS/PHA/55/PRP/39	Preparation of a HCFC phase-out management plan	COM	1,958	147	2,105	70/7(b)(iii)
COS/SEV/59/INS/44	Extension of institutional strengthening project (phase VIII)	COM	12	1	13	
CUB/ARS/41/INV/23	Phase-out of CFC consumption in the manufacture of aerosol metered dose inhalers (MDIs)	COM	373	28	401	
CUB/FOA/57/PRP/41	Preparation for HCFC phase-out investment activities (foam sector)	COM	487	37	524	70/7(b)(iii)
CUB/PHA/56/PRP/40	Preparation of a HCFC phase-out management plan	COM	1	0	1	70/7(b)(iii)
CUB/REF/47/DEM/36	Demonstration project for integrated management of the centrifugal chiller sub-sector, focusing on application of energy-efficient CFC-free technologies for replacement of CFC-based chillers	COM	-75	-6	-81	
DMI/PHA/56/INV/14	Terminal CFC phase-out management plan (second and third tranches)	COM	(18,302)	-1647	-19,949	70/7(b)(ii)a.
DOM/PHA/58/INV/45	Terminal phase-out plan for Annex A (Group I) substances: (fifth tranche)	COM	8,158	612	8,770	
ELS/PHA/55/PRP/23	Preparation of a HCFC phase-out management plan	COM	-200	-15	-215	70/7(b)(iii)
GBS/REF/43/TAS/07	Implementation of the RMP: technical assistance project for MAC and refrigeration service and end-user sub-sectors	COM	480	36	516	
GEO/DES/64/PRP/32	Preparation of an ODS bank management and destruction demonstration project	COM	103	8	111	
GEO/SEV/63/INS/31	Extension of the institutional strengthening project (phase VII)	COM	148	11	159	
GHA/SEV/62/INS/32	Extension of the institutional strengthening project (phase IX)	COM	1,666	125	1,791	
GRN/PHA/59/INV/16	Terminal phase-out management plan (third tranche)	COM	663	60	723	
HAI/REF/39/TAS/04	Implementation of the refrigerant management plan: recovery and recycling of CFC-12 refrigerant	COM	3,239	292	3,531	
IND/REF/50/INV/403	National CFC consumption phase-out plan focusing on the refrigeration service sector: 2007 work programme	COM	67899	5,093	72,992	

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LAC/REF/47/DEM/36	Demonstration project for integrated management of the centrifugal chiller sub-sector in the Caribbean, focusing on application of energy-efficient CFC-free technologies for replacement of CFC-based chillers	FIN	0	22,500	22,500	
MAL/FOA/57/PRP/164	Preparation for HCFC phase-out investment activities (foam sector)	FIN	66,756	5,007	71,763	70/7(b)(iii)
MAL/SEV/58/INS/165	Extension of institutional strengthening project (phase VIII)	COM	232	17	249	
PAN/PHA/55/PRP/28	Preparation of a HCFC phase-out management plan	FIN	5,094	382	5,476	70/7(b)(iii)
PAR/PHA/57/PRP/22	Preparation of a HCFC phase-out management plan (additional funding)	COM	14,983	1,124	16,107	70/7(b)(iii)
PAR/PHA/60/INV/26	Terminal phase-out management plan for Annex A Group I substances (fourth tranche)	COM	5	0	5	
PER/PHA/55/PRP/40	Preparation of a HCFC phase-out management plan	COM	28,052	2,104	30,156	70/7(b)(iii)
STV/PHA/56/INV/15	Terminal phase out management plan for CFCs (second and third tranches)	COM	173	16	189	
TRI/SEV/50/INS/21	Extension of the institutional strengthening project (phase V)	COM	3,073	230	3,303	
TUR/FOA/60/DEM/96	Validation of the use of HFO-1234ze as blowing agent in the manufacture of extruded polystyrene foam board stock (phase I)	COM	391	35	426	
URT/PHA/54/INV/23	Terminal phase-out management plan (first tranche)	COM	(17,042)	-1278	-18,320	70/7(b)(ii)a.
URT/PHA/58/INV/28	Terminal phase-out management plan (second tranche)	COM	(51,673)	-3875	-55,548	71/11(b)
<b>Total</b>			<b>168,171</b>	<b>34,949</b>	<b>203,120</b>	

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Code	Project Title	Status	Project costs returned (US\$)	Associated support costs (US\$)	Total	Project subject to Decision
ANT/PHA/55/PRP/12	Preparation of a HCFC phase-out management plan	COM	2,550	332	2,882	70/7(b)(iii)
BAR/PHA/55/PRP/18	Preparation of a HCFC phase-out management plan	COM	2,852	371	3,223	70/7(b)(iii)
BAR/SEV/61/INS/19	Renewal of institutional strengthening project (phase IV)	COM	2,760	0	2,760	
BEN/PHA/63/TAS/25	HCFC phase-out management plan (stage I, first tranche)	COM	3,686	479	4,165	
BHA/PHA/55/PRP/15	Preparation of a HCFC phase-out management plan	COM	2,549	331	2,880	70/7(b)(iii)
BHU/PHA/55/PRP/13	Preparation of a HCFC phase-out management plan	COM	4,000	520	4,520	70/7(b)(iii)
CBI/PHA/64/TAS/16	HCFC phase-out management plan (stage I, first tranche)	COM	3,710	482	4,192	
CHD/PHA/62/TAS/21	HCFC phase-out management plan (stage I, first tranche)	COM	5,000	650	5,650	
DJI/PHA/58/PRP/16	Preparation of a HCFC phase-out management plan (additional funding)	COM	3,526	458	3,984	70/7(b)(iii)
DRK/REF/40/TAS/25	Monitoring the activities in the refrigeration servicing subsector	COM	5,000	650	5,650	
ECU/PHA/61/TAS/48	National CFC phase-out plan (third tranche)	COM	2	0	2	71/11(b)
ECU/PHA/61/TAS/52	National CFC phase-out plan (fifth tranche)	COM	105	14	119	71/11(b)
ERI/PHA/55/PRP/07	Preparation of a HCFC phase-out management plan	COM	5,000	650	5,650	70/7(b)(iii)
GBS/PHA/57/PRP/12	Preparation of a HCFC phase-out management plan	COM	6,242	811	7,053	70/7(b)(iii)
GLO/REF/48/TAS/275	Global technical assistance programme in the chiller sector	COM	2,234	290	2,524	
GLO/SEV/65/TAS/313	Compliance Assistance Programme: 2012 budget	COM	45,218	3,617	48,835	
GRN/PHA/55/PRP/13	Preparation of a HCFC phase-out management plan	COM	2,650	345	2,995	70/7(b)(iii)
GUA/PHA/57/PRP/37	Preparation of a HCFC phase-out management plan	COM	2,249	292	2,541	70/7(b)(iii)
GUI/PHA/60/TAS/23	Terminal phase-out management plan (second tranche)	COM	1,000	130	1,130	
GUI/SEV/63/INS/25	Extension of the institutional strengthening project (phase VII)	COM	121	0	121	
GUY/PHA/59/TAS/18	Terminal phase-out management plan for the phase-out of ODS in the refrigeration and air-conditioning sector (second tranche)	COM	18,566	2,414	20,980	
HAI/HAL/50/TAS/10	Sectoral phase-out programme: Establishing a halon management plan	COM	9,000	1,170	10,170	
HAI/PHA/54/PRP/12	Project preparation for a terminal phase-out management plan in the servicing sector	FIN	2,038	265	2,303	
HAI/PHA/57/PRP/13	Preparation of a HCFC phase-out management plan	COM	2,550	332	2,882	70/7(b)(iii)
HON/PHA/55/PRP/25	Preparation of a HCFC phase-out management plan	COM	641	83	724	70/7(b)(iii)
IRQ/SEV/57/INS/05	Institutional strengthening (phase I)	COM	1,359	0	1,359	
KUW/REF/37/TRA/04	Implementation of the RMP: training programme on good refrigerant management practices and hydrocarbon (HC) refrigerants safe handling	COM	8,962	1,165	10,127	
LAC/SEV/51/TAS/39	Latin American Customs Enforcement Network: Preventing illegal trade of ODS	COM	4,109	534	4,643	
LIR/PHA/57/TAS/15	Terminal phase-out management plan for CFCs (second tranche)	COM	5,000	650	5,650	
MLI/PHA/63/TAS/29	HCFC phase-out management plan (stage I, first tranche)	COM	3,170	412	3,582	

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MON/PHA/55/PRP/14	Preparation of a HCFC phase-out management plan	COM	3,000	390	3,390	70/7(b)(iii)
NEP/PHA/55/PRP/23	Preparation of a HCFC phase-out management plan	COM	13,000	1,690	14,690	70/7(b)(iii)
NIC/PHA/60/TAS/25	Terminal phase-out management plan for Annex A Group I substances (second tranche)	COM	2,934	381	3,315	
NIC/REF/45/TAS/15	Implementation of the RMP update: programme for prevention of illegal CFC trade	COM	6,000	780	6,780	
SRL/PHA/55/PRP/34	Preparation of a HCFC phase-out management plan	COM	4,000	520	4,520	70/7(b)(iii)
STK/PHA/56/PRP/14	Preparation of a HCFC phase-out management plan	COM	2,526	328	2,854	70/7(b)(iii)
STP/PHA/55/PRP/15	Preparation of a HCFC phase-out management plan	COM	15,000	1,950	16,950	70/7(b)(iii)
STP/PHA/63/TAS/19	HCFC phase-out management plan (stage I, first tranche)	COM	4,988	648	5,636	
STV/PHA/55/PRP/13	Preparation of a HCFC phase-out management plan	COM	2,834	368	3,202	70/7(b)(iii)
SUR/PHA/55/PRP/14	Preparation of a HCFC phase-out management plan	COM	1,049	136	1,185	70/7(b)(iii)
SUR/PHA/56/TAS/15	Terminal phase-out management plan for Annex A Group I substances (first tranche)	COM	527	69	596	70/7(b)(ii)a.
YEM/PHA/55/PRP/30	Preparation of a HCFC phase-out management plan	COM	18,751	2,438	21,189	70/7(b)(iii)
UGA/SEV/13/INS/02	Institutional strengthening (establishment of the ODS unit)	ONG	34,741	0	34,741	
ZAM/PHA/57/TAS/23	Terminal phase-out management plan for CFCs (second tranche)	COM	5,000	650	5,650	
ZAM/PHA/64/TAS/27	HCFC phase-out management plan (stage I, first tranche)	COM	1,365	177	1,542	
<b>Total</b>			271,563	27,975	299,538	

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Code	Project Title	Status	Project costs returned (US\$)	Associated support costs (US\$)	Total	Project subject to Decision
ALG/PHA/58/INV/71	National phase-out plan (second tranche)	FIN	3,599	270	3,869	71/11(b)
ALG/REF/26/INV/30	Replacement of CFC-12 with HFC-134a for domestic refrigeration at Enapem	FIN	0	1	1	
ALG/SEV/21/PRP/20	Project formulation of investment projects in the aerosol, foam and refrigeration sectors	FIN	0	1	1	
BHE/SEV/43/INS/19	Extension of institutional strengthening: phase II	FIN	1,592	119	1,711	
CMR/FUM/50/PRP/25	Project preparation for the total phase-out of methyl bromide in all remaining uses	FIN	0	1	1	
CPR/FOA/34/INV/375	Phasing out CFC-11 with HCFC-141b at six companies Hongyu, Longan, Songliao, Tianyun, Xinyang and Yizheng) and phasing out CFC-11 by conversion to water blown technology at one company (Yinxian)	FIN	0	1	1	
CPR/REF/22/INV/207	Phasing out ODS at the refrigerator plant of Zerowatt Electric Appliances Group	FIN	0	1	1	
CPR/REF/53/INV/453	Refrigeration servicing sector CFC phase-out plan (fourth tranche)	FIN	2,861	215	3,076	
ERI/PHA/63/INV/09	Terminal phase-out management plan for CFCs (second tranche)	FIN	527	47	574	71/11(b)
GUA/PHA/64/INV/43	HCFC phase-out management plan (foam sector) (stage I, first tranche)	FIN	348	26	374	
GUA/PHA/64/INV/44	HCFC phase-out management plan (stage I, first tranche)	FIN	18	2	20	
IND/PHA/49/INV/402	CTC phase-out for the consumption and production sectors: 2006 annual programme	FIN	5	0	5	70/7(b)(ii)c.
IRA/FUM/44/PRP/168	Preparatory assistance in methyl bromide (soil fumigation in olive tree nurseries)	FIN	0	1	1	
IRA/REF/29/INV/53	Conversion from CFC-11 to HCFC-141b and CFC-12 to HFC-134a technology in the manufacture of domestic and commercial refrigeration at the SherkatSanaayeeToulidy Bard Co.	FIN	0	1	1	
MEX/FUM/60/INV/150	National methyl bromide phase-out plan (second tranche)	FIN	573	43	616	
MEX/PHA/64/INV/160	HCFC phase-out management plan (stage I, first tranche) (phase-out of HCFC-141b as a cleaning agent in refrigeration servicing)	FIN	829	62	891	
MOR/REF/25/INV/25	Replacement of CFC-12 with HFC-134a for commercial refrigeration at Batinox	FIN	0	1	1	
MYA/PHA/57/PRP/09	Preparation of a HCFC phase-out management plan	FIN	889	67	956	70/7(b)(iii)
PAK/REF/59/PRP/74	Preparation for HCFC phase-out investment activities (refrigeration and air-conditioning manufacturing sectors)	FIN	5,074	381	5,455	70/7(b)(iii)

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ROM/SOL/44/PRP/27	Preparation of a terminal umbrella project to phase out CTC	FIN	0	1	1	
SOA/FOA/59/PRP/02	Preparation for HCFC phase-out investment activities (polyurethane foam sector)	FIN	2,119	159	2,278	70/7(b)(iii)
SOM/PHA/60/PRP/07	Preparation of a HCFC phase-out management plan	FIN	4,040	303	4,343	70/7(b)(iii)
STL/PHA/64/INV/17		FIN	2	1	3	
TUR/SEV/58/INS/93	Extension of institutional strengthening project (phase IV)	FIN	7,955	597	8,552	
VEN/FOA/29/INV/78	Phasing out CFC-11 with HCFC-141b at Amerio Industrial S.A. in the production of rigid P.U. panels	FIN	0	1	1	
VEN/FOA/38/INV/96	Phasing out CFC-11 by conversion to HCFC-141b as a blowing agent in the manufacture of rigid p.u. foams: Umbrella No. 2 project.	FIN	0	1	1	
<b>Total</b>			<b>30,435</b>	<b>2,303</b>	32,738	

**WORLD BANK**

Code	Project Title	Status	Project costs returned (US\$)	Associated support costs (US\$)	Total	Project subject to Decision
ARG/FUM/29/DEM/93	Demonstration project for testing methyl bromide alternatives in post-harvest disinfestation for cotton and citrus (phase I)	FIN	62,672	8,147	70,819	
ARG/PHA/47/INV/148	National CFC phase-out plan: 2006 work programme	FIN	368,020	27,600	395,620	70/7(b)(ii)a
GLO/SEV/63/TAS/309	Resource mobilization for HCFC phase-out co-benefits study	COM	61,165	5,505	66,670	
GLO/SEV/68/TAS/318	Core unit budget (2013)	COM	0	414,405	414,405	
THA/FUM/44/INV/143	National methyl bromide phase-out plan (first tranche)	COM	22,160	1,662	23,822	
THA/FUM/50/INV/147	National methyl bromide phase-out plan (second tranche)	COM	508,945	38,171	547,116	
THA/FUM/57/INV/152	National methyl bromide phase-out plan (third tranche)	COM	701,762	52,632	754,394	
THA/PHA/45/INV/144	National CFC phase-out plan: 2005 annual programme	COM	20,625	1,732	22,357	70/7(b)(ii)a
THA/PHA/48/INV/146	National CFC phase-out plan: 2006 annual implementation plan	COM	100,731	8,120	108,851	70/7(b)(ii)a
THA/PHA/53/INV/149	National CFC phase-out plan: 2007 annual implementation plan	COM	110,000	9,900	119,900	70/7(b)(ii)a
THA/PHA/55/INV/150	National CFC phase-out plan: 2008 annual implementation plan	COM	110,000	9,900	119,900	70/7(b)(ii)a
THA/PHA/60/INV/154	National CFC phase-out plan: 2010-2012 annual implementation plan	COM	77,000	6,930	83,930	71/11(b)
<b>Total</b>			<b>2,143,080</b>	<b>584,704</b>	<b>2,727,784</b>	



**ITALY**

<b>Code</b>	<b>Project Title</b>	<b>Status</b>	<b>Project costs returned (US\$)</b>	<b>Associated support costs (US\$)</b>	<b>Total</b>
MEX/FUM/54/INV/137	National methyl bromide phase-out plan (first tranche)	COM	6,004	721	6,725

**JAPAN**

<b>Code</b>	<b>Project Title</b>	<b>Status</b>	<b>Project costs returned (US\$)</b>	<b>Associated support costs (US\$)</b>	<b>Total</b>
GLO/SEV/59/TRA/297	Training on alternative technologies to HCFCs	COM	335	44	379



**Annex IV**

**DETAILS ON BY-DECISION PROJECTS RETURNED BALANCES FROM IMPLEMENTING  
AND BILATERAL AGENCIES**

**UNIDO**

<b>Code</b>	<b>Project Title</b>	<b>Status</b>	<b>Project costs returned (US\$)</b>	<b>Associated support costs (US\$)</b>	<b>Total</b>	<b>Project subject to Decision</b>
IRQ/FOA/57/INV/06	Conversion from CFC-11 to methylene chloride in the production of flexible slab stock foam at Al Hadi Co.	COM	1,352	122	1,474.00	71/11(b)
<b>Total</b>			1,352	122	1,474	

**UNEP**

<b>Code</b>	<b>Project Title</b>	<b>Status</b>	<b>Project costs returned (US\$)</b>	<b>Associated support costs (US\$)</b>	<b>Total</b>	
BAH/PHA/50/TAS/17	Terminal phase-out management plan (first tranche)	ONG	20,000	2,600	22,600	70/7(b)(ii)a.
ERI/PHA/63/TAS/08	Terminal phase-out management plan for CFCs (second tranche)	ONG	70,000	9,100	79,100	71/11(b)
KUW/PHA/57/TAS/15	TPMP verification	ONG	20,000	2,600	22,600	70/10(d)(i) and 71/11(b)
MAU/PHA/57/TAS/21	Terminal phase-out management plan for CFCs (second tranche)	ONG	59,000	7,670	66,670	71/11(b)
SAU/PHA/53/TAS/04	National phase-out plan	ONG	38,307	4,980	43,287	70/7(b)(ii)a.
SAU/PHA/61/TAS/09	National phase-out plan (second tranche)	ONG	2,646	344	2,990	71/11(b)
YEM/REF/37/TAS/19	Implementation of the RMP: monitoring the activities in the RMP	ONG	12,750	1,658	14,408	
<b>Total</b>			<b>222,703</b>	<b>28,952</b>	<b>251,655</b>	



**Annex V**

**PROJECTS/TRANCHES OF MUTLI-YEAR AGREEMENTS WITH BALANCES THAT MAY  
HAVE TO BE RETURNED (DECISION 70/7(b)(ii))**

**TRANCHES OF ON-GOING TPMPs OR NPPs APPROVED BEFORE 2009 WITH BALANCES  
TO BE RETURNED**

(Annex VII Table 1 UNEP/OZL/PRO/ExCom/70/59)

**Projects with outstanding balances and returns**

Country	Agency	Code	Status	Project Title	Project costs returned (US\$)	Obligated Balances as of 73 <sup>rd</sup> Meeting (US\$)	Un-obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)
Lao People's Democratic Republic (the)	France	LAO/PHA/54/INV/18		Terminal phase-out management plan (first tranche)			
Argentina	IBRD	ARG/PHA/47/INV/148	FIN	National CFC phase-out plan: 2006 work programme	368,020		
Thailand	IBRD	THA/PHA/45/INV/144	COM	National CFC phase-out plan: 2005 annual programme	20,625		
Thailand	IBRD	THA/PHA/48/INV/146	COM	National CFC phase-out plan: 2006 annual implementation plan	100,731		
Thailand	IBRD	THA/PHA/53/INV/149	COM	National CFC phase-out plan: 2007 annual implementation plan	110,000		
Thailand	IBRD	THA/PHA/55/INV/150	COM	National CFC phase-out plan: 2008 annual implementation plan	110,000		
Dominica	UNDP	DMI/PHA/56/INV/14	COM	Terminal CFC phase-out management plan (second and third tranches)	(18,302)		
United Republic of Tanzania (the)	UNDP	URT/PHA/54/INV/23	COM	Terminal phase-out management plan (first tranche)	(17,042)		
Bahrain	UNEP	BAH/PHA/50/TAS/17	ONG	Terminal phase-out management plan (first tranche)	20,000	10,000	70,000
Kuwait	UNEP	KUW/PHA/52/TAS/10	ONG	Terminal phase-out management plan for Annex A Group I substances (first tranche)		238,243	
Qatar	UNEP	QAT/PHA/53/TAS/10	ONG	Terminal phase-out management plan (first tranche)			5,000
Saint Kitts and Nevis	UNEP	STK/PHA/56/TAS/12	COM	Terminal CFC phase-out management plan (second and third tranches)	38,307		

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Suriname	UNEP	SUR/PHA/56/TAS/15	COM	Terminal phase-out management plan for Annex A Group I substances (first tranche)	527		
Yemen	UNEP	YEM/PHA/55/TAS/31	ONG	National ODS phase-out plan (first tranche)		82,788	
Argentina	UNIDO	ARG/PHA/47/INV/147	COM	National CFC phase-out plan: 2006 work programme		136,811	
Argentina	UNIDO	ARG/PHA/50/INV/150	COM	National CFC phase-out plan: 2007 work programme		233,725	
Argentina	UNIDO	ARG/PHA/53/INV/152	COM	National CFC phase-out plan: 2008 work programme		641,153	
Bosnia and Herzegovina	UNIDO	BHE/PHA/44/INV/21	COM	National ODS Phase-out Plan: second tranche		8,124	
Bosnia and Herzegovina	UNIDO	BHE/PHA/52/INV/22	COM	National ODS phase-out plan (third tranche)		18,403	
Egypt	UNIDO	EGY/PHA/54/INV/95	COM	National CFC phase-out plan (third tranche)		110,931	
Libya	UNIDO	LIB/PHA/54/INV/28	COM	National ODS phase-out plan: 3rd tranche		23,238	
Qatar	UNIDO	QAT/PHA/53/INV/09	COM	Terminal phase-out management plan (first tranche)		3,901	
Saudi Arabia	UNIDO	SAU/PHA/53/INV/03	COM	National phase-out plan		30,958	
Serbia	UNIDO	YUG/PHA/47/INV/28	COM	National CFC phase-out plan (second tranche)		623,749	
Yemen	UNIDO	YEM/PHA/55/INV/28	COM	National ODS phase-out plan (first tranche)		126,344	

PROJECT PREPARATION FOR APPROVED HPMPs WITH BALANCES TO BE RETURNED\*

(Annex VII Table 2 UNEP/OZL/PRO/ExCom/70/59)

Projects with outstanding balances and returns

	Country	Agency	Code	Status	Project Title	Project costs returned (US\$)	Balances as of 73 <sup>rd</sup> Meeting (US\$)
4	Bolivia (Plurinational State of)	UNDP	BOL/FOA/57/PRP/34	ONG	Preparation for HCFC phase-out investment activities (foam sector)		34,233
6	Costa Rica	UNDP	COS/PHA/55/PRP/39	FIN	Preparation of a HCFC phase-out management plan	1,958	
14	Cuba	UNDP	CUB/FOA/57/PRP/41	FIN	Preparation for HCFC phase-out investment activities (foam sector)	487	
15	Cuba	UNDP	CUB/PHA/56/PRP/40	FIN	Preparation of a HCFC phase-out management plan	1	
19	El Salvador	UNDP	ELS/PHA/55/PRP/23	FIN	Preparation of a HCFC phase-out management plan	(200)	
25	Malaysia	UNDP	MAL/FOA/57/PRP/164	FIN	Preparation for HCFC phase-out investment activities (foam sector)	66,756	
29	Panama	UNDP	PAN/PHA/55/PRP/28	FIN	Preparation of a HCFC phase-out management plan	5,094	
30	Paraguay	UNDP	PAR/FOA/57/PRP/21	FIN	Preparation for HCFC phase-out investment activities (foam sector)		
31	Paraguay	UNDP	PAR/PHA/57/PRP/22	COM	Preparation of a HCFC phase-out management plan (additional funding)	14,983	
32	Peru	UNDP	PER/FOA/57/PRP/43	FIN	Preparation for HCFC phase-out investment activities (foam sector)		
33	Peru	UNDP	PER/PHA/55/PRP/40	FIN	Preparation of a HCFC phase-out management plan	28,052	
34	Philippines (the)	UNDP	PHI/REF/59/PRP/87	FIN	Preparation for HCFC phase-out investment activities (refrigeration and air-conditioning sectors except residential air conditioning)		50,058
1	Antigua and Barbuda	UNEP	ANT/PHA/55/PRP/12	COM	Preparation of a HCFC phase-out management plan	2,550	
4	Barbados	UNEP	BAR/PHA/55/PRP/18	COM	Preparation of a HCFC phase-out management plan	2,852	
6	Bahamas (the)	UNEP	BHA/PHA/55/PRP/15	COM	Preparation of a HCFC phase-out management plan	2,549	
7	Bhutan	UNEP	BHU/PHA/55/PRP/13	COM	Preparation of a HCFC phase-out management plan	4,000	
12	Djibouti	UNEP	DJI/PHA/58/PRP/16	COM	Preparation of a HCFC phase-out management plan	3,526	
16	Eritrea	UNEP	ERI/PHA/55/PRP/07	COM	Preparation of a HCFC phase-out management plan	5,000	
19	Guinea-Bissau	UNEP	GBS/PHA/57/PRP/12	COM	Preparation of a HCFC phase-out management plan	6,242	
20	Grenada	UNEP	GRN/PHA/55/PRP/13	COM	Preparation of a HCFC phase-out management plan	2,650	
21	Guatemala	UNEP	GUA/PHA/57/PRP/37	COM	Preparation of a HCFC phase-out management plan	2,249	

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23	Haiti	UNEP	HAI/PHA/57/PRP/13	COM	Preparation of a HCFC phase-out management plan	2,550	
24	Honduras	UNEP	HON/PHA/55/PRP/25	COM	Preparation of a HCFC phase-out management plan	641	
32	Mongolia	UNEP	MON/PHA/55/PRP/14	COM	Preparation of a HCFC phase-out management plan	3,000	
35	Nepal	UNEP	NEP/PHA/55/PRP/23	COM	Preparation of a HCFC phase-out management plan	13,000	
42	Sri Lanka	UNEP	SRL/PHA/55/PRP/34	COM	Preparation of a HCFC phase-out management plan	4,000	
43	Saint Kitts and Nevis	UNEP	STK/PHA/56/PRP/14	COM	Preparation of a HCFC phase-out management plan	2,526	
45	Sao Tome and Principe	UNEP	STP/PHA/55/PRP/15	COM	Preparation of a HCFC phase-out management plan	15,000	
46	Saint Vincent and the Grenadines	UNEP	STV/PHA/55/PRP/13	COM	Preparation of a HCFC phase-out management plan	2,834	
47	Suriname	UNEP	SUR/PHA/55/PRP/14	COM	Preparation of a HCFC phase-out management plan	1,049	
53	Yemen	UNEP	YEM/PHA/55/PRP/30	COM	Preparation of a HCFC phase-out management plan	18751	
3	Iraq	UNIDO	IRQ/PHA/59/PRP/11	COM	Preparation of a HCFC phase-out management plan (additional funding)		931
9	Myanmar	UNIDO	MYA/PHA/57/PRP/09	FIN	Preparation of a HCFC phase-out management plan	889	
11	Pakistan	UNIDO	PAK/REF/59/PRP/74	FIN	Preparation for HCFC phase-out investment activities (refrigeration and air-conditioning manufacturing sectors)	5,074	
16	South Africa	UNIDO	SOA/FOA/59/PRP/02	FIN	Preparation for HCFC phase-out investment activities (polyurethane foam sector)	2,119	
17	South Africa	UNIDO	SOA/PHA/55/PRP/01	COM	Preparation of a HCFC phase-out management plan		8,394
18	Somalia	UNIDO	SOM/PHA/60/PRP/07	FIN	Preparation of a HCFC phase-out management plan	4,040	
23	Uruguay	UNIDO	URU/REF/60/PRP/55	COM	Preparation for HCFC phase-out investment activities (refrigeration manufacturing sector)		15,215

\*Excluding projects without an approved HPMP and projects with funds returned to the 69<sup>th</sup> or 70<sup>th</sup> meeting.