



**Programa de las
Naciones Unidas
para el Medio Ambiente**

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COMITÉ EJECUTIVO DEL FONDO MULTILATERAL
PARA LA APLICACIÓN DEL
PROTOCOLO DE MONTREAL
Septuagésima segunda Reunión
Montreal, 12 – 16 de mayo de 2014

INFORME SOBRE SALDOS Y DISPONIBILIDAD DE RECURSOS

Introducción

1. En el presente documento se presenta una síntesis de los ajustes financieros indicados por los organismos bilaterales y de ejecución conforme a lo acordado por la Secretaría del Fondo. En atención a lo dispuesto en las decisiones 28/7 y 56/2 c), incluye datos estadísticos¹ de los proyectos de los organismos bilaterales y de ejecución que han mantenido saldos por un lapso superior a los 12 meses permitidos a partir de la finalización del proyecto. Así mismo aborda los saldos a reembolsar, confrontándolos con los proyectos, en cumplimiento de los incisos ii) y iii) del apartado b) de la Decisión 70/7 y del apartado b) de la Decisión 71/11, a los que en el presente se denomina como “proyectos obligados por decisión”. En consonancia con el apartado b) de la Decisión 41/92, este documento señala también el volumen de recursos a disposición del Comité Ejecutivo en efectivo y en pagarés conforme figuran en el documento² sobre la situación de las contribuciones y los desembolsos.

2. El presente documento recoge también los siguientes cinco anexos:

- | | |
|-----------|---|
| Anexo I | Saldos comprometidos y no comprometidos que se encuentran retenidos en el haber de los organismos bilaterales y de ejecución y que corresponden a proyectos ya terminados. |
| Anexo II | Saldos comprometidos y no comprometidos que se encuentran retenidos en el haber de los organismos bilaterales y de ejecución pertenecientes a proyectos obligados por decisión. |
| Anexo III | Fondos reembolsados por los organismos bilaterales y de ejecución que corresponden a proyectos ya terminados. |

¹ Los datos presentados se basan en el formato de notificación desarrollado en cumplimiento de la Decisión 31/2 e incluye tanto los saldos comprometidos como los no comprometidos.

² UNEP/OzL.Pro/ExCom/72/3.

- Anexo IV Fondos reembolsados por los organismos bilaterales y de ejecución que corresponden a proyectos obligados por decisión.
- Anexo V Una situación del estado en que se encuentra el reembolso de los fondos relativos a los tramos de los Planes de gestión de eliminación definitiva en curso y a los Planes nacionales de eliminación que se aprobaron antes de 2009, así como a la preparación de proyectos destinados a los Planes de gestión de eliminación de HCFC ya aprobados de los que existan saldos que no hayan sido aún reembolsados a la 72ª Reunión.

Fondos a reembolsar a la 72ª reunión

3. La suma total de los fondos a reembolsar asciende a 4 450 778 \$EUA (es decir, 4 443 674 \$EUA a reembolsar por parte de los organismos de ejecución y 7 104 \$EUA por parte de los organismos bilaterales), suma que se deriva de proyectos ya terminados y de proyectos obligados por decisión.

Fondos a reembolsar a la 72ª reunión por parte de los organismos de ejecución

4. Un total de 1 589 391 \$EUA, más un monto de 133 798 \$EUA en concepto de gastos de apoyo al organismo se reembolsarán de los proyectos ya terminados, y 2 490 466 \$EUA, más un monto de 230 019 \$EUA en concepto de gastos de apoyo al organismo se reembolsarán de los proyectos obligados por decisión, como figura en el Cuadro 1.

Cuadro 1. Fondos a reembolsar a la 72ª reunión por parte de los organismos de ejecución (\$EUA)

Organismo	Fondos de proyectos ya terminados	Fondos de proyectos obligados por decisión	Total de fondos a reembolsar a la 72ª Reunión
COSTOS DE PROYECTOS			
PNUD	377 453	*	377 453
PNUMA	1 088 529	784 955	1 873 484
ONUDI	123 409	1 705 511	1 828 920
Banco Mundial		*	0
Total parcial	1 589 391	2 490 466	4 079 857
GASTOS DE APOYO AL ORGANISMO			
PNUD	28 823	*	28 823
PNUMA	95 717	102 045	197 762
ONUDI	9 258	127 974	137 232
Banco Mundial		*	0
Total parcial	133 798	230 019	363 817
Suma total	1 723 189	2 720 485	4 443 674

*Información de la que no se disponía en las fechas en que se terminó de redactar el documento.

5. El Cuadro 2 recoge el número de proyectos terminados y de proyectos obligados por decisión con saldos a reembolsar en cumplimiento de decisiones y que siguen retenidos en el haber de los organismos de ejecución. Tres de los cuatro organismos de ejecución tienen en su haber saldos³ remanentes de proyectos que se terminaron hace más de dos años; y todos los organismos de ejecución tienen en su haber saldos remanentes de los proyectos obligados por decisión que tendrían que haberse reembolsado a finales de 2013.

³ El Comité Ejecutivo, en cumplimiento del apartado b) de la Decisión 66/2, exigió a los organismos que tuvieran en su haber saldos obligados en mora de larga duración de proyectos ya terminados que los reembolsaran a la mayor brevedad posible. Los Anexos I y II recogen un desglose de los saldos de proyectos terminados y de proyectos obligados por decisión.

Cuadro 2. Saldos retenidos clasificados por el año de terminación del proyecto

Año de terminación	PNUD		PNUMA		ONUDI		BANCO MUNDIAL		TOTAL	
	Número	(\$EUA)	Número	(\$EUA)	Número	(\$EUA)	Número	(\$EUA)	Número	(\$EUA)
2004			1	5 000					1	5 000
2008					1	84 676			1	84 676
2010			3	18 000					3	18 000
2011	10	8 332	9	93 637	6	76 571			25	178 540
1 ene. 2012 a 30 abr. 2012			3	21 550					4	21 550
Proyectos terminados hace ya más de 2 años	10	8 332	16	138 187	7	161 247			33	307 766
1 may. 2012 a 31 dic. 2012	13	156 857	2	2 659	8	121 922			23	281 438
1 ene. 2013 a 31 dic 2013			1	560 048					1	560 048
En curso							1	2 106 228	1	2 106 228
Total terminados	23	165 189	19	700 894	15	283 169	1	2 106 228	58	3 255 480
Obligados por decisión (en curso)	21	*	35	2 768 053	17	2 583 911	8	*	81	5 351 964
TOTAL	44	165 189	54	3 468 947	32	2 867 080	9	2 106 228	139	8 607 444

* Información de la que no se disponía en las fechas en que se terminó de redactar el documento.

6. Las observaciones que se indican *infra* son pertinentes a los proyectos terminados hace ya más de dos años:
- El saldo del PNUD respecto de los proyectos terminados ha disminuido de 94 141 \$EUA hasta 8 332 \$EUA. El PNUD está procediendo al cierre financiero de los 10 proyectos cuyas operaciones se terminaron en 2011 y reembolsaría 8 332 \$EUA a la 73ª reunión;
 - El PNUMA tiene en su haber el mayor número de proyectos terminados hace ya más de dos años. El PNUMA es el único organismo que tiene en su haber saldos no comprometidos (65 608 \$EUA de 11 proyectos a cargo de anticipos en efectivo al PNUD y a la Comisión Económica y Social para Asia y el Pacífico (CESAP) a la espera de comprobantes entre oficinas). Estos saldos no pueden permanecer comprometidos, sino estar disponibles para poder hacer frente a las futuras facturas. El PNUMA tiene intención de reembolsar estos saldos no comprometidos cuando se produzca el cierre financiero de los proyectos;
 - La ONUDI ha terminado el proceso de cierre financiero de todos los proyectos de 2009 y 2010. Aunque la ONUDI notificó a la 71ª reunión de que cerraría el proyecto en China (CPR/PRO/INV/436) en la 72ª reunión, durante el proceso de análisis de la misma la ONUDI pasó por alto un contrato en curso sobre asistencia técnica, cuyo último pago vende en diciembre de 2015. Por ende, la ONUDI solicita la restauración del proyecto a una situación de proyecto en curso; y
 - El Banco Mundial no tiene proyectos terminados hace ya más de dos años, aunque sí retiene en su haber 2 106 228 \$EUA en saldos comprometidos de un proyecto en curso.

7. Las observaciones que se indican *infra* son pertinentes a los proyectos obligados por decisión:
- a) Todos los organismos de ejecución señalaron que el reembolso de los saldos a la 72ª reunión a cargo de algunos de los proyectos obligados por decisión, exige unos datos financieros actualizados de los que no se dispondrá antes de la preparación y presentación de los informes sobre la marcha de las actividades de 2013, que tiene que ver la luz el 1 de mayo de 2014;
 - b) Tanto el PNUMA como la ONUDI señalaron que los proyectos cuyas operaciones estén en curso están expuestos a posibles e imprevisibles cargas financieras en un futuro (por ejemplo, recibos tardíos procedentes de las oficinas locales del PNUD, reclamaciones, diferencias en los tipos de cambio de las divisas) que fueron imposible de prever en las fechas del cierre de las actividades. Por esta razón, los saldos se consideran comprometidos tras la terminación de las actividades, con objeto de asegurar que se puede hacer frente a tales cambios en consonancia con las reglas financieras de la Organización de las Naciones Unidas;
 - c) El PNUMA evocó además las restricciones a las cuentas definitivas de 2013, a cuyo cierre financiero aún no se había procedido en las fechas del requerimiento de reembolso de saldos de los proyectos en curso, así como a la carga administrativa que supone el cierre financiero de proyectos en curso; y
 - d) La ONUDI explicó que de conformidad con el párrafo h) de la Decisión 66/42, el saldo remanente de 800 000 \$EUA perteneciente al Plan nacional de eliminación para Argentina se reasignó al Plan de gestión de eliminación de HCFC; por ende, no se reembolsarán fondos correspondientes a dos proyectos (ARG/PHA/50/INV/150 y ARG/PHA/53/INV/152). El proyecto en Guatemala (GUA/FUM/59/INV/38) es un proyecto en curso por el que se reembolsan fondos parciales en respuesta al inciso iii) del apartado a) de la Decisión 71/7. De conformidad con el apartado d) de la Decisión 65/47, el Gobierno de Uruguay podría llegar a presentar un proyecto de inversión destinado a eliminar el consumo de HCFC-22 en el montaje de cámaras frías del sector de fabricación de equipos de refrigeración durante la ejecución de la etapa I del Plan de gestión de eliminación de HCFC; así pues, no se reembolsará saldo alguno respecto del proyecto (URU/REF/60/PRP/55).

8. La Secretaría pidió a todos los organismos de ejecución que presentaran la información financiera de los proyectos en curso con saldos a reembolsar que se encuentran en situación de mora y obligados por decisiones, y que lo hagan tan pronto como se actualice la información financiera de los informes sobre la marcha de las actividades que habrá de presentarse el 1 de mayo de 2014, con miras a reembolsar estos saldos a la 72ª reunión. La Secretaría pidió también a los organismos de ejecución que rellenaran un impreso de análisis de obligaciones si no fueran a reembolsarse los saldos de los proyectos obligados por decisión a las reuniones 72ª o 73ª.

Fondos a reembolsar a la 72ª reunión por parte de los organismos bilaterales

9. El Cuadro 3 recoge información sobre los reembolsos de los saldos de proyectos terminados por los Gobiernos de Italia y el Japón.

Cuadro 3. Fondos a reembolsar a la 72ª reunión por parte de los organismos bilaterales (\$EUA)

Organismo bilateral	Costo del proyecto	Gastos de apoyo al organismo	Total de costos
Italia	6 004	721	6 725
Japón	335	44	379
Total	6 339	765	7 104

10. El Cuadro 4 recoge los saldos que los organismos⁴ bilaterales tienen retenidos en su haber.

Cuadro 4. Saldos que los organismos bilaterales tienen retenidos en su haber

Año de terminación	Francia	Italia (\$EUA)	Japón (\$EUA)	Total (\$EUA)
2010	308,920	0	0	308,920
2011	0	2,677	0	2,677
1 ene. de 2012 a 30 abr. 2012				
Proyectos terminados hace ya más de 2 años	308,920	2,677	0	311,597
1 may. 2012 a 31 dic. 2012	0	4,594	0	4,594
Total parcial	308,920	7,271	0	316,191
Gasto de apoyo al organismo	34,229	945	0	35,174
Total para proyectos terminados	343,149	8,216	0	351,365
Proyectos obligados por decisiones	*		*	
Total	343,149	8,216	0	351,365

* Información de la que no se disponía en las fechas en que se terminó de redactar el documento.

11. El Gobierno de Francia informó de que puede reembolsar en 2014 los saldos de dos proyectos terminados hace ya más de 2 años. En cumplimiento del inciso ii) del apartado d) de la Decisión 71/10, el Gobierno de Francia reembolsará los saldos remanentes del proyecto regional ejecutado en África (AFR/REF/48/DEM/36) en la primera reunión de 2015, a lo más tardar. El Gobierno de Francia está efectuando el procedimiento de verificación de los desembolsos correspondientes a dos proyectos ejecutados en la República Popular Democrática de Lao (LAO/PHA/54/INV/18 y LAO/PHA/61/INV/21) con miras al cierre financiero de las cuentas del Organismo Francés de Desarrollo y hará saber el monto definitivo una vez se haya presentado el informe de la marcha sobre las actividades.

12. El Gobierno de Italia informó de que procedía a reembolsar a la 72ª reunión el saldo remanente de un proyecto terminado en México (MEX/FUM/54/INV/137), y que obra en su haber el saldo remanente de un proyecto terminado hace ya más de 2 años.

13. El Gobierno del Japón informó de que procedía a reembolsar a la 72ª reunión los saldos remanentes de un proyecto terminado hace ya más de 2 años, pero que no reembolsará fondos de los proyectos obligados por decisión.

Disponibilidad de recursos

14. La situación de las contribuciones y los desembolsos indica un saldo disponible que asciende a 61 280 299 \$EUA a fecha del 11 de abril de 2014. El saldo neto total reembolsado por los organismos de ejecución, incluidos los gastos de apoyo al organismo, asciende a 4 443 674 \$EAU. El volumen total

⁴ En cumplimiento de la Decisión 56/2, se pidió a los organismos bilaterales que notificaran al Comité Ejecutivo respecto del uso que se proponen dar a los saldos de proyectos ya terminados.

de recursos disponible para las aprobaciones del Comité Ejecutivo en su 72ª reunión, habida cuenta del saldo en el haber del Fondo, conforme a lo que se recoge en el documento PNUMA/OzL.Pro/ExCom/72/3, y el volumen total reembolsado por los organismos de ejecución, asciende a 65 723 973 \$EAU.

OBSERVACIONES Y RECOMENDACIÓN DE LA SECRETARÍA

OBSERVACIONES

15. En el transcurso de la reunión de coordinación entre organismos celebrada en Montreal del 11 al 13 febrero de 2014, la Secretaría volvió a hacer hincapié en la necesidad de proceder al cierre financiero de todos los proyectos ajenos a la eliminación del consumo de HCFC o de bromuro de metilo (por ejemplo, planes de eliminación del consumo de CFC) y de reembolsar todos los saldos conexos a los proyectos ya terminados.

16. El reembolso de saldos por parte del PNUMA (989 100 \$EUA incluidos los gastos de apoyo) relativos a los proyectos ya terminados es atinente principalmente al Programa de Asistencia al Cumplimiento de 2013 (GLO/SEV/68/TAS/315). El PNUMA y la ONUDI fueron los únicos organismos que reembolsaron fondos de los proyectos obligados por decisión, tal y como sigue: ONUDI, 1 705 511 \$EAU (excluidos los gastos de apoyo al organismo) a cargo de 17 proyectos; y PNUMA, 784 955 \$EAU (excluidos los gastos de apoyo al programa) a cargo de 34 proyectos.

17. El monto de los saldos reembolsados de los proyectos obligados por decisión relativos a preparaciones de proyectos para la etapa I de los Planes de gestión de eliminación de HCFC asciende a 1 041 618 \$EAU, incluidos los gastos de apoyo al organismo. Estos saldos se distribuyen como sigue, a saber: PNUD, 291 280 \$EAU a cargo de 18 proyectos; PNUMA, 674 441 \$EAU a cargo de 53 proyectos; y ONUDI, 75 897 \$EAU a cargo de 15 proyectos. Los saldos en mora corresponden a: 15 proyectos del PNUD, 18 del PNUMA, 12 de la ONUDI y 2 del Banco Mundial.

18. Habida cuenta de que el volumen total de las finanzas destinadas a la financiación de proyectos y actividades, conforme a lo presentado a la 72ª reunión, asciende a un monto de 48 024 779 \$EAU, incluidos los gastos de apoyo, en la fecha de terminación del presente documento, se dispone de los suficientes recursos para hacer frente a las aprobaciones que tuvieron lugar durante la 72ª reunión, así como para los presupuestos de la Secretaría del Fondo y de la Oficial Superior de Supervisión y Evaluación.

RECOMENDACIONES

19. El Comité Ejecutivo puede estimar oportuno:

- a) Tomar nota de:
 - i) El informe sobre los saldos y la disponibilidad de recursos que figura en el documento UNEP/OzL.Pro/ExCom/72/4;
 - ii) Que el volumen neto de fondos que los organismos de ejecución reembolsan a la 72ª reunión fue de 1 589 391 \$EUA a cargo de proyectos ya terminados, lo que incluye el reembolso de 377 453 \$EUA del PNUD, 1 088 529 \$EUA del PNUMA, y 123 409 \$EUA de la ONUDI;
 - iii) Que el volumen neto de fondos que los organismos de ejecución reembolsan a la 72ª reunión fue de 2 490 466 \$EUA a cargo de los proyectos obligados por decisión, lo que incluye el reembolso de 784 955 \$EUA del PNUMA, y 1 705 511 \$EUA de la ONUDI;

- iv) Que el volumen neto de fondos que los organismos de ejecución reembolsan a la 72ª reunión fue de 133 798 \$EUA a cargo de los proyectos terminados, lo que incluye el reembolso de 28 823 \$EUA del PNUD, 95 717 \$EUA del PNUMA, y 9 258 \$EUA de la ONUDI;
 - v) Que el volumen neto de fondos que los organismos de ejecución reembolsan a la 72ª reunión fue de 230 019 \$EUA a cargo de los proyectos obligados por decisión, lo que incluye el reembolso de 102 045 \$EUA del PNUMA, y 127 974 \$EUA de la ONUDI;
 - vi) Que los organismos de ejecución tienen saldos que ascienden a un total de 307 766 \$EUA, excluidos los gastos de apoyo, de proyectos terminados hace ya más de dos años, lo que incluye 8 332 \$EUA en el haber del PNUD, 138 187 \$EUA en el haber del PNUMA y 161 247 \$EUA en el haber de la ONUDI;
 - vii) Que el PNUD está procediendo al cierre financiero de 10 proyectos cuyas operaciones se terminaron en 2011 y tiene intención de reembolsar a la 73ª reunión los saldos remanentes de US \$8,332;
 - viii) Que el Gobierno de Francia tiene en su haber los saldos remanentes de dos proyectos terminados hace ya más de dos años y que aún no se han reembolsado al Fondo, por un total que asciende a 308 920 \$EUA, excluidos los gastos de apoyo, y que dichos saldos se reembolsarían en 2014;
 - ix) Que el Gobierno de Italia tiene en su haber los saldos remanentes de un proyecto terminado hace ya más de dos años y que aún no se ha reembolsado al Fondo, saldo que asciende a un total de 2 677 \$EUA, excluidos los gastos de apoyo;
 - x) Que el volumen neto de fondos y gastos de apoyo que los organismos de ejecución reembolsan a la 72ª reunión asciende a 7 104 \$EUA, lo que incluye el reembolso de 6 725 \$EUA del Gobierno de Italia y 379 \$EUA del Gobierno del Japón, lo que se compensará a cargo de futuros proyectos; y
 - xi) Que la ONUDI ha solicitado que se restaure el proyecto en China (CPR/PRO/INV/436) a una situación de “en curso” a raíz de tener aún vigencia un contrato sobre asistencia técnica cuyo último pago vence en diciembre de 2015; y
- b) Pedir a:
- i) Los organismos de ejecución que tengan proyectos terminados hace ya más de dos años que reembolsen los saldos remanentes a la mayor brevedad posible;
 - ii) Los organismos de ejecución que actualicen la información sobre los saldos a cargo de proyectos obligados por decisión antes de celebrarse la 72ª reunión, y faciliten a la 72ª reunión una actualización sobre los reembolsos de tales saldos; y
 - iii) Al PNUMA que reembolse a la 73ª reunión todos los saldos no comprometidos.

Annex I

OBLIGATED AND UN-OBLIGATED BALANCES HELD BY IAs AND BILATERAL AGENCIES FOR COMPLETED PROJECTS

UNDP

Code	Project Title	Status	Date Completed (Actual)	Approved Funding plus Adjustments as of 31 December 2012 (US\$)	Funds Disbursed as of 72 nd Meeting (US\$)	Obligated Balance as of 72 nd Meeting (US\$)	Un-obligated Balance as of 72 nd Meeting (US\$)	Why any un-obligated balances could not be returned?	When they could be returned?
BAH/PHA/59/INV/22	Terminal phase-out management plan (second tranche)	COM	Dec-12	40,000	33,154	6,846			
BAR/REF/43/TAS/11	Implementation of the RMP: technical assistance project to the MAC and end-users sectors	COM	Dec-11	172,611	169,686	2,925			
BOL/PHA/57/INV/33	Terminal phase-out management plan (second tranche)	COM	Oct-12	227,000	221,848	5,152			
BRA/FOA/58/DEM/292	Pilot project to validate methylal as blowing agent in the manufacture of polyurethane foams (phase I)	COM	Dec-12	464,200	430,395	33,805			
CHI/REF/48/INV/160	Terminal umbrella project for phase-out of the use of CFC-11, CFC-12 and R-502 (CFC-115) in the manufacture of refrigeration equipment	COM	Jul-12	282,025	279,373	2,652			
CHI/SEV/57/INS/168	Extension of the institutional strengthening project (phase VIII)	COM	Sep-11	186,550	186,533	17			
COL/PHA/47/INV/63	National phase-out plan for Annex A (Group I and II) substances: second implementation programme	COM	Dec-11	2,353,180	2,353,174	6			
COS/SEV/59/INS/44	Extension of institutional strengthening project (phase VIII)	COM	Dec-11	140,514	140,502	12			
CUB/ARS/41/INV/23	Phase-out of CFC consumption in the manufacture of aerosol metered dose inhalers (MDIs)	COM	Dec-11	5,960,000	5,959,632	368			
DOM/FOA/61/INV/46	Conversion from HCFC-141b in the manufacture of polyurethane rigid insulation foam for commercial refrigerators	COM	Oct-12	332,775	332,735	40			
DOM/PHA/58/INV/45	Terminal phase-out plan for Annex A (Group I) substances: (fifth tranche)	COM	May-12	200,000	191,842	8,158			
GBS/REF/43/TAS/07	Implementation of the RMP: technical assistance project for MAC and refrigeration service and end-user sub-sectors	COM	Dec-11	282,900	282,420	480			
GHA/SEV/62/INS/32	Extension of the institutional strengthening project (phase IX)	COM	Dec-12	139,100	137,434	1,666			
GRN/PHA/59/INV/16	Terminal phase-out management plan (third tranche)	COM	Nov-11	30,000	29,337	663			
HAI/REF/39/TAS/04	Implementation of the refrigerant management plan: recovery and recycling of CFC-12 refrigerant	COM	Oct-11	220,256	217,017	3,239			
MAL/FOA/57/PRP/164*	Preparation for HCFC phase-out investment activities (foam sector)	COM	Jul-12	100,000	82,823	17,177			
MAL/SEV/58/INS/165	Extension of institutional strengthening project (phase VIII)	COM	Dec-11	279,500	279,268	232			
PAR/PHA/60/INV/26	Terminal phase-out management plan for Annex A Group I substances (fourth tranche)	COM	Dec-12	21,000	20,995	5			
PER/PHA/55/PRP/40*	Preparation of a HCFC phase-out management plan	COM	Dec-12	150,000	121,948	28,052			
PHI/REF/59/PRP/87*	Preparation for HCFC phase-out investment activities (refrigeration and air-conditioning sectors except residential air conditioning)	COM	Jun-12	65,000	14,942	50,058			
STV/PHA/56/INV/15	Terminal phase out management plan for CFCs (second and third tranches)	COM	May-12	27,000	26,827	173			

Code	Project Title	Status	Date Completed (Actual)	Approved Funding plus Adjustments as of 31 December 2012 (US\$)	Funds Disbursed as of 72 nd Meeting (US\$)	Obligated Balance as of 72 nd Meeting (US\$)	Un-obligated Balance as of 72 nd Meeting (US\$)	Why any un-obligated balances could not be returned?	When they could be returned?
TRI/SEV/50/INS/21	Extension of the institutional strengthening project (phase V)	COM	Jun-12	60,000	56,927	3,073			
TUR/FOA/60/DEM/96	Validation of the use of HFO-1234ze as blowing agent in the manufacture of extruded polystyrene foam board stock (phase I)	COM	Dec-11	165,000	164,609	391			
TOTAL						165,189			

UNEP

Code	Project Title	Status	Date Completed (Actual)	Approved Funding plus Adjustments as of 31 December 2012 (US\$)	Funds Disbursed as of 72 nd Meeting (US\$)	Obligated Balance as of 72 nd Meeting (US\$)	Un-obligated Balance as of 72 nd Meeting (US\$)	Why any un-obligated balances could not be returned?	When they could be returned?
BHU/PHA/55/PRP/13*	Preparation of a HCFC phase-out management plan	COM	Dec-10	30,000	25,197	4,000	0		
BKF/SEV/62/INS/31	Extension of the institutional strengthening project (phase IX)	COM	Dec-12	72,410	71,110	0	1,300	Project to be financially closed	On Financial Completion
DRK/REF/40/TAS/25	Monitoring the activities in the refrigeration servicing subsector	COM	Dec-04	10,000	5,000	0	5,000	Project to be financially closed	On Financial Completion
ECU/PHA/59/PRP/44*	Preparation of a HCFC phase-out management plan	COM	Dec-12	75,000	74,827	0	-0		
GAB/PHA/57/TAS/24	Terminal phase-out management plan (second tranche)	COM	Dec-11	50,000	35,000	15,000	0		
GLO/SEV/68/TAS/315			Dec-13	9,158,000	7,682,119	560,048	0		
GUI/PHA/60/TAS/23	Terminal phase-out management plan (second tranche)	COM	Dec-11	58,000	57,000	0	1,000	Project to be financially closed	On Financial Completion
GUY/PHA/59/TAS/18	Terminal phase-out management plan for the phase-out of ODS in the refrigeration and air-conditioning sector (second tranche)	COM	Dec-11	72,000	53,434	0	18,566	Project to be financially closed	On Financial Completion
IRQ/SEV/57/INS/05	Institutional strengthening (phase I)	COM	Dec-12	240,000	238,641	0	1,359	Project to be financially closed	On Financial Completion
IVC/PHA/57/PRP/30*	Preparation of a HCFC phase-out management plan	COM	Feb-12	85,000	66,974	0	0		
KUW/REF/37/TRA/04	Implementation of the RMP: training programme on good refrigerant management practices and hydrocarbon (HC) refrigerants safe handling	COM	Dec-11	95,325	86,363	0	8,962	Project to be financially closed	On Financial Completion
LAC/SEV/51/TAS/39	Latin American Customs Enforcement Network: Preventing illegal trade of ODS	COM	Feb-11	80,000	75,891	0	4,109	Project to be financially closed	On Financial Completion
LAO/PHA/55/PRP/19*	Preparation of a HCFC phase-out management plan	COM	Jan-11	150,000	120,911	14,000	0		
MDV/PHA/55/PRP/16*	Preparation of a HCFC phase-out management plan	COM	Dec-10	85,000	72,029	10,000	0		
MON/PHA/55/PRP/14*	Preparation of a HCFC phase-out management plan	COM	Mar-11	85,000	71,977	13,000	0		
NEP/PHA/55/PRP/23*	Preparation of a HCFC phase-out management plan	COM	Jan-11	85,000	71,046	13,000	0		
NIC/PHA/60/TAS/25	Terminal phase-out management plan for Annex A Group I substances (second tranche)	COM	Apr-12	70,000	64,829	2,238	2,934	Project to be financially closed	On Financial Completion
NIC/REF/45/TAS/15	Implementation of the RMP update: programme for prevention of illegal CFC trade	COM	Dec-11	15,000	9,000	0	6,000	Project to be financially closed	On Financial Completion
NIC/SEV/59/INS/24	Renewal of institutional strengthening project (phase V)	COM	Mar-12	60,000	48,622	0	11,378	Project to be financially closed	On Financial Completion
SRL/PHA/55/PRP/34*	Preparation of a HCFC phase-out management plan	COM	Dec-10	25,000	19,588	4,000	0		
ZAM/PHA/57/TAS/23	Terminal phase-out management plan for CFCs (second tranche)	COM	Mar-12	42,000	37,000	0	5,000	Project to be financially	On Financial

Code	Project Title	Status	Date Completed (Actual)	Approved Funding plus Adjustments as of 31 December 2012 (US\$)	Funds Disbursed as of 72 nd Meeting (US\$)	Obligated Balance as of 72 nd Meeting (US\$)	Un-obligated Balance as of 72 nd Meeting (US\$)	Why any un-obligated balances could not be returned?	When they could be returned?
								closed	Completion
TOTAL						635,286	65,608		

UNIDO

Code	Project Title	Status	Date Completed (Actual)	Approved Funding plus Adjustments as of 31 December 2012 (US\$)	Funds Disbursed as of 72 nd Meeting (US\$)	Obligated Balance as of 72 nd Meeting (US\$)	Un-obligated Balance as of 72 nd Meeting (US\$)	Why any un-obligated balances could not be returned?	When they could be returned?*
ALG/REF/44/INV/62	Conversion of CFC-11 to HCFC-141b and CFC-12 to HFC-134a technology in the last group of commercial refrigerator manufactures (refrigeration sector terminal project)	COM	Dec-12	589,000	574,920	14,080		3	73
BHE/SEV/43/INS/19	Extension of institutional strengthening: phase II	COM	Dec-11	95,333	88,241	7,092		2	73
CPR/PRO/47/INV/436	Sector plan for methyl bromide production sector (first tranche)	ONG	Dec-08	3,000,000	2,915,324	84,676		n/a	n/a
IRQ/PHA/59/PRP/11*	Preparation of a HCFC phase-out management plan (additional funding)	COM	Dec-11	65,000	50,053	14,947		3	73
MEX/FUM/60/INV/150	National methyl bromide phase-out plan (second tranche)	COM	Dec-12	2,000,000	1,964,236	35,764		MY	74
MEX/PHA/45/INV/123	National CFC phase-out plan: 2nd tranche	COM	Dec-11	4,278,000	4,254,853	23,147		MY	73
MEX/SEV/62/INS/152	Extension of institutional strengthening project (phase X)	COM	Jun-12	247,000	233,586	13,414		3	73
MYA/PHA/57/PRP/09*	Preparation of a HCFC phase-out management plan	COM	Dec-12	42,500	41,611	889		2	73
NIR/SOL/52/INV/116	Terminal ODS phase-out umbrella project in the solvent sector (fourth tranche)	COM	Nov-12	303,200	288,813	14,387		MY	73
PAK/REF/59/PRP/74*	Preparation for HCFC phase-out investment activities (refrigeration and air-conditioning manufacturing sectors)	COM	Jul-11	120,000	111,626	8,374		2	73
SOA/FOA/59/PRP/02*	Preparation for HCFC phase-out investment activities (polyurethane foam sector)	COM	Dec-12	150,000	147,881	2,119		2	73
SOA/PHA/55/PRP/01*	Preparation of a HCFC phase-out management plan	COM	Dec-12	195,000	157,772	37,228		3	73
SOM/PHA/60/PRP/07*	Preparation of a HCFC phase-out management plan	COM	Dec-12	85,000	80,960	4,040		2	73
TUR/SEV/58/INS/93	Extension of institutional strengthening project (phase IV)	COM	Dec-11	195,000	187,045	7,955		2	73
YUG/SEV/59/INS/34	Extension of institutional strengthening project (phase III)	COM	Nov-11	131,300	116,244	15,056		3	73
Total						283,169			

2: Financial completion initiated; 3: Financial completion being initiated; 4: Financial completion to be initiated after settlement of all pending issues

WORLD BANK

Code	Project Title	Status	Date Completed (Actual)	Approved Funding plus Adjustments as of 31 December 2012 (US\$)	Funds Disbursed as of 72 nd Meeting (US\$)	Obligated Balance as of 72 nd Meeting (US\$)	Un-obligated Balance as of 72 nd Meeting (US\$)	Why any un-obligated balances could not be returned?	When they could be returned?*
GLO/REF/47/DEM/268	Global chiller replacement project (China, India, Indonesia, Malaysia and Philippines)	ONG		3,735,556	1,629,328	2,106,228			
Total						2,106,228			

FRANCE

Code	Project Title	Status	Date Completed (Actual)	Approved Funding plus Adjustments as of 31 December 2012 (US\$)	Funds Disbursed as of 72 nd Meeting (US\$)	Balance as of 72 nd Meeting (US\$)	Un-obligated Balance as of 72 nd Meeting (US\$)	Why any un-obligated balances could not be returned/disbursed?	When they could be returned/disbursed?
ETH/PHA/51/PRP/17	Project preparation for a terminal phase-out management plan in the servicing sector	COM	Jul-10	30,000	17,600	12,400			
IRA/PHA/45/INV/171	National CFC phase-out plan: 2005 annual implementation programme	COM	Jun-10	500,000	203,480	296,520			
Total						308,920			

ITALY

Code	Project Title	Status	Date Completed (Actual)	Approved Funding plus Adjustments as of 31 December 2012 (US\$)	Funds Disbursed as of 72 nd Meeting (US\$)	Balance as of 72 nd Meeting (US\$)	Un-obligated Balance as of 72 nd Meeting (US\$)	Why any un-obligated balances could not be returned/disbursed?	When they could be returned/disbursed?
CMR/FUM/52/INV/27	Total phase-out of methyl bromide used in stored commodities fumigation	COM	Dec-11	259,713	257,036	1,354	1,323	3	73
SEN/PHA/57/INV/28	Terminal phase-out management plan for CFCs (second tranche)	COM	Dec-12	135,000	130,406	1,551	3,043	3	73
Total						2,905	4,366		

* 2: Financial completion initiated; 3: Financial completion being initiated; 4: Financial completion to be initiated after settlement of all pending issues

Annex II

OBLIGATED AND UN-OBLIGATED BALANCES HELD BY IAs AND BILATERAL AGENCIES FOR BY-DECISION PROJECTS

UNDP

Code	Project Title	Status	Completion date by decisions	Approved Funding plus Adjustments as of 31 December 2012 (US\$)	Funds Disbursed as of 72 nd Meeting (US\$)	Obligated Balance as of 72 nd Meeting (US\$)	Un-obligated Balance as of 72 nd Meeting (US\$)	Why any balances could not be returned?	By Decisions
BOL/FOA/57/PRP/34	Preparation for HCFC phase-out investment activities (foam sector)	ONG	Dec-13	50,000				HPMP not approved	70/7(b)(iii)
BRA/PHA/53/INV/280	National CFC phase-out plan (sixth tranche)	ONG	Dec-13	870,000				Latest FC date Dec 2014 - balance if any will be returned to 73 rd meeting based on updated data in 2013 PR	70/7(b)(ii)a
BRA/PHA/56/INV/284	National CFC phase-out plan (seventh tranche)	ONG	Dec-13	250,000				Latest FC date Dec 2014 - balance if any will be returned to 73 rd meeting based on updated data in 2013 PR	70/7(b)(ii)a
BRA/PHA/59/INV/293	National CFC phase-out plan (eighth tranche)	ONG	Dec-13	100,000				Latest FC date Dec 2014 - balance if any will be returned to 73 rd meeting based on updated data in 2013 PR	71/11(b)
BRA/REF/47/DEM/275	Demonstration project for integrated management of the centrifugal chiller sub-sector, focusing on application of energy-efficient CFC-free technologies for replacement of CFC-based chillers	ONG	Last meeting in 2017	1,000,000					71/10(c)(i)b
CHI/HAL/51/TAS/164	Halon consumption phase-out: technical assistant programme and Halon recycling and recovery equipment	ONG	Jan-14	60,000				Latest FC date Dec 2014 - balance if any will be returned to 73 rd meeting based on updated data in 2013 PR	70/7(b)(ii)b
COL/REF/47/DEM/65	Demonstration project for integrated management of the centrifugal chiller sub-sector, focusing on application of energy-efficient CFC-free technologies for replacement of CFC-based chillers	ONG	Last meeting in 2017	1,000,000					71/10(c)(ii)b
CUB/PHA/59/INV/44	National ODS phase-out plan	ONG	Dec-13	156,000				Latest FC date Dec 2014 -	71/11(b)

Code	Project Title	Status	Completion date by decisions	Approved Funding plus Adjustments as of 31 December 2012 (US\$)	Funds Disbursed as of 72 nd Meeting (US\$)	Obligated Balance as of 72 nd Meeting (US\$)	Un-obligated Balance as of 72 nd Meeting (US\$)	Why any balances could not be returned?	By Decisions
	for CFCs: 2009 and 2010 annual implementation plans							balance if any will be returned to 73 rd meeting based on updated data in 2013 PR	
DMI/PHA/56/INV/14	Terminal CFC phase-out management plan (second and third tranches)	ONG	Dec-13	57,000				Latest FC date Dec 2014 - balance if any will be returned to 73 rd meeting based on updated data in 2013 PR	70/7(b)(ii)a
DMI/PHA/61/INV/17	Terminal CFC phase-out management plan (fourth tranche)	ONG	Dec-13	6,000				Latest FC date Dec 2014 - balance if any will be returned to 73 rd meeting based on updated data in 2013 PR	71/11(b)
DOM/HAL/51/TAS/39	National Halon bank management plan update	ONG	Dec-13	20,000				Latest FC date Dec 2014 - balance if any will be returned to 73 rd meeting based on updated data in 2013 PR	70/7(b)(ii)b
GUA/PHA/56/INV/35	Terminal phase-out management plan for Annex A Group I substances (first tranche)	ONG	Dec-13	249,000				Latest FC date Dec 2014 - balance if any will be returned to 73 rd meeting based on updated data in 2013 PR	70/7(b)(ii)a
HAI/PHA/58/INV/14	Terminal phase-out management plan for Annex A Group I substances (first tranche)	ONG	Dec-14	150,000					71/11(b)
PAN/FOA/57/PRP/30	Preparation for HCFC phase-out investment activities (foam sector)	ONG	Dec-13	50,000				Balance will be returned to 73 rd meeting	70/7(b)(iii)
PER/FOA/57/PRP/43	Preparation for HCFC phase-out investment activities (foam sector)	ONG	Dec-13	80,000				Balance will be returned to 73 rd meeting	70/7(b)(iii)
SAM/PHA/57/INV/13	Terminal phase-out management plan (second tranche)	ONG	Dec-13	30,000				Latest FC date Dec 2014 - balance if any will be returned to 73 rd meeting based on updated data in 2013 PR	71/11(b)
STK/PHA/56/INV/13	Terminal CFC phase-out management plan (second and third tranches)	ONG	Jan-14	55,000				Latest FC date Dec 2014 - balance if any will be returned to 73 rd meeting based on updated data in 2013 PR	70/7(b)(ii)a
URT/PHA/54/INV/23	Terminal phase-out management plan (first tranche)	ONG	Dec-13	204,000				Latest FC date Dec 2014 - balance if any will be returned to 73 rd meeting based on updated data in 2013 PR	70/7(b)(ii)a
URT/PHA/58/INV/28	Terminal phase-out management plan (second	ONG	Dec-13	72,000				Latest FC date Dec 2014 - balance if any will be returned	71/11(b)

Code	Project Title	Status	Completion date by decisions	Approved Funding plus Adjustments as of 31 December 2012 (US\$)	Funds Disbursed as of 72 nd Meeting (US\$)	Obligated Balance as of 72 nd Meeting (US\$)	Un-obligated Balance as of 72 nd Meeting (US\$)	Why any balances could not be returned?	By Decisions
	tranche)							to 73 rd meeting based on updated data in 2013 PR	
URU/FOA/57/PRP/52	Preparation for HCFC phase-out investment activities (foam sector)	ONG	Dec-13	60,000				Funds fully disbursed and will be reflected in 2013 PR	70/7(b)(iii)
URU/PHA/60/INV/54	Terminal phase-out management plan for Annex A Group I Substances (third tranche)	ONG	Dec-13	45,000				Latest FC date Dec 2014 - balance if any will be returned to 73 rd meeting based on updated data in 2013 PR	71/11(b)
TOTAL					0	0	0		

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Code	Project Title	Status	Completion date by decisions	Approved Funding plus Adjustments as of 31 December 2012 (US\$)	Funds Disbursed as of 72 nd Meeting (US\$)	Obligated Balance as of 72 nd Meeting (US\$)	Un-obligated Balance as of 72 nd Meeting (US\$)	Why any balances could not be returned?	By Decisions
ANT/PHA/55/PRP/12	Preparation of a HCFC phase-out management plan	ONG	Dec-13	85,000	76,784	0	2,550	Projects On-going	70/7(b)(iii)
BAH/PHA/50/TAS/17	Terminal phase-out management plan (first tranche)	ONG	Dec-13	210,000	80,000	0	100,000	Projects On-going	70/7(b)(ii)a
BAH/PHA/59/TAS/21	Terminal phase-out management plan (second tranche)	ONG	Mar-14	95,000	0	0	95,000	Projects On-going	71/11(b)
BAR/PHA/55/PRP/18	Preparation of a HCFC phase-out management plan	ONG	Dec-13	85,000	51,859	0	2,852	Projects On-going	70/7(b)(iii)
BHA/PHA/55/PRP/15	Preparation of a HCFC phase-out management plan	ONG	Dec-13	85,000	79,108	0	2,549	Projects On-going	70/7(b)(iii)
DJI/PHA/55/PRP/14	Preparation of a HCFC phase-out management plan	ONG	Dec-13	30,000	19,253	0	0	Projects On-going	70/7(b)(iii)
DJI/PHA/58/PRP/16	Preparation of a HCFC phase-out management plan (additional funding)	ONG	Dec-13	55,000	45,013	0	3,526	Projects On-going	70/7(b)(iii)
ECU/PHA/61/TAS/50	National CFC phase-out plan (fourth tranche)	ONG	Dec-13	92,835	43,782	10,831	0	Projects On-going	71/11(b)
ERI/PHA/55/PRP/07	Preparation of a HCFC phase-out management plan	ONG	Dec-13	85,000	70,000	0	5,000	Projects On-going	70/7(b)(iii)
ERI/PHA/63/TAS/08	Terminal phase-out management plan for CFCs (second tranche)	ONG	Dec-13	70,000	0	0	70,000	Projects On-going	71/11(b)
GBS/PHA/57/PRP/12	Preparation of a HCFC phase-out management plan	ONG	Dec-13	85,000	66,979	0	6,242	Projects On-going	70/7(b)(iii)
GLO/SEV/66/TAS/314	Development of a guide for sustainable refrigerated facilities and systems, in cooperation with the American Society of Heating, Refrigeration and Air Conditioning Engineers (ASHRAE)	ONG	2014	200,000	0	0	200,000	Projects On-going	71/11(c)
GRN/PHA/55/PRP/13	Preparation of a HCFC phase-out management plan	ONG	Dec-13	85,000	82,350	0	2,650	Projects On-going	70/7(b)(iii)
GUA/FUM/59/TAS/39	National phase-out of methyl bromide (phase II, first tranche)	ONG		70,000	0	0	35,000	Projects On-going	71/7(a)(iii)
GUA/PHA/57/PRP/37	Preparation of a HCFC	ONG	Dec-13	75,000	25,627	0	2,249	Projects On-going	70/7(b)(iii)

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	phase-out management plan								
HAI/PHA/57/PRP/13	Preparation of a HCFC phase-out management plan	ONG	Dec-13	85,000	54,003	0	2,550	Projects On-going	70/7(b)(iii)
HAI/PHA/58/TAS/15	Terminal phase-out management plan for Annex A Group I substances (first tranche)	ONG	Sep-14	125,000	82,351	28,990	0	Projects On-going	71/11(b)
HON/PHA/59/TAS/32	Terminal phase-out management plan (second tranche)	ONG	Dec-13	52,000	43,268	8,732	0	Projects On-going	71/11(b)
IRQ/PHA/58/TAS/10	National phase-out plan (first tranche)	ONG	Dec-14	1,136,000	586,137	295,000	254,863	Projects On-going	71/11(b)
IRQ/PHA/63/TAS/14	National phase-out plan (second tranche)	ONG	Dec-14	505,000	19,853	0	485,147	Projects On-going	71/11(b)
KUW/PHA/52/TAS/10	Terminal phase-out management plan for Annex A Group I substances (first tranche)	ONG	Dec-13	240,000	1,757	0	238,243	Projects On-going	70/7(b)(ii)a
KUW/PHA/57/TAS/15	TPMP verification	ONG	Mar-14	20,000	0	0	20,000	Projects On-going	70/10(d)(i) and 71/11(b)
MAU/PHA/57/TAS/21	Terminal phase-out management plan for CFCs (second tranche)	ONG	Dec-13	59,000	0	0	59,000	Projects On-going	71/11(b)
MOZ/PHA/59/TAS/18	Terminal phase-out management plan (second tranche)	ONG	Dec-13	59,000	40,000	19,000	0	Projects On-going	71/11(b)
PHI/PHA/66/INV/94	National CFC phase-out plan: Final implementation plan	ONG		757,984	315,258	208,542	234,184	Projects On-going	70/7(b)(ii)a and 71/8(b)
QAT/PHA/53/TAS/10	Terminal phase-out management plan (first tranche)	ONG	Dec-13	65,000	15,000	0	5,000	Projects On-going	70/7(b)(ii)a
QAT/PHA/59/TAS/14	Terminal phase-out management plan (second tranche)	ONG	Mar-14	55,000	0	0	55,000	Projects On-going	71/11(b)
SAU/PHA/53/TAS/04	National phase-out plan	ONG	Dec-13	364,500	232,639	0	38,307	Projects On-going	70/7(b)(ii)a
SAU/PHA/61/TAS/09	National phase-out plan (second tranche)	ONG	Mar-14	40,500	10,350	0	30,150	Projects On-going	71/11(b)
STK/PHA/56/PRP/14	Preparation of a HCFC phase-out management plan	ONG	Dec-13	85,000	67,068	0	2,526	Projects On-going	70/7(b)(iii)
STV/PHA/55/PRP/13	Preparation of a HCFC phase-out management plan	ONG	Dec-13	85,000	81,463	0	2,834	Projects On-going	70/7(b)(iii)
SWA/PHA/56/TAS/11	Terminal phase-out	ONG	Dec-13	75,000	70,016	0	0	Projects On-going	70/7(b)(ii)a

Code	Project Title	Status	Completion date by decisions	Approved Funding plus Adjustments as of 31 December 2012 (US\$)	Funds Disbursed as of 72 nd Meeting (US\$)	Obligated Balance as of 72 nd Meeting (US\$)	Un-obligated Balance as of 72 nd Meeting (US\$)	Why any balances could not be returned?	By Decisions
	management plan (first tranche)								
YEM/PHA/55/PRP/30	Preparation of a HCFC phase-out management plan	ONG	Dec-13	125,000	16,400	0	18,751	Projects On-going	70/7(b)(iii)
YEM/PHA/55/TAS/31	National ODS phase-out plan (first tranche)	ONG	Dec-13	315,000	232,212	0	82,788	Projects On-going	70/7(b)(ii)a
YEM/PHA/60/TAS/35	National ODS phase-out plan (second tranche)	ONG	Mar-14	140,000	0	0	140,000	Projects On-going	71/11(b)
TOTAL						571,095	2,196,958		

UNIDO

Code	Project Title	Status	Completion date by decisions	Approved Funding plus Adjustments as of 31 December 2012 (US\$)	Funds Disbursed as of 72 nd Meeting (US\$)	Obligated Balance as of 72 nd Meeting (US\$)	Un-obligated Balance as of 72 nd Meeting (US\$)	Why any balances could not be returned?	By Decisions
ALG/PHA/58/INV/71	National phase-out plan (second tranche)	COM	Dec-13	198,000	180,718	17,282			71/11(b)
ARG/PHA/47/INV/147	National CFC phase-out plan: 2006 work programme	COM	Dec-13	1,850,000	1,713,189	136,811			70/7(b)(ii)a
ARG/PHA/50/INV/150	National CFC phase-out plan: 2007 work programme	COM	Dec-13	1,103,500	820,159	283,341		As per Dec 66/42 (h) the ExCom approved the reallocation of funding remaining from the NPP to the HPMP amounting to US \$800,000. Thus, no funds will be returned under this project.	70/7(b)(ii)a
ARG/PHA/53/INV/152	National CFC phase-out plan: 2008 work programme	COM	Dec-13	1,167,350	367,612	799,738		As per Dec 66/42 (h) the ExCom approved the reallocation of funding remaining from the NPP to the HPMP amounting to US \$800,000. Thus, no funds will be returned under this project.	70/7(b)(ii)a.
BHE/PHA/44/INV/21	National ODS Phase-out Plan: second tranche	COM	Dec-13	295,860	287,736	8,124			70/7(b)(ii)a
BHE/PHA/52/INV/22	National ODS phase-out plan (third tranche)	COM	Dec-13	303,000	117,035	185,965			70/7(b)(ii)a
EGY/PHA/54/INV/95	National CFC phase-out plan (third tranche)	COM	Dec-13	600,000	390,218	209,782			70/7(b)(ii)a
EGY/PHA/60/INV/101	National CFC phase-out plan (fourth and fifth tranches)	COM	Dec-13	300,000	292,172	7,828			71/11(b)
ERI/PHA/63/INV/09	Terminal phase-out management plan for CFCs (second tranche)	COM	Dec-13	75,000	72,170	2,830			71/11(b)
GUA/FUM/59/INV/38	National phase-out of methyl bromide (phase II, first tranche)	ONG		1,300,000	993,892	96,108		It is an on-going project, funds are returned in response to Dec 71/7.	71/7(a)(iii)
IND/PHA/45/INV/385	CTC phase-out plan for the consumption and production sectors: 2005 annual programme	COM	Dec-13	3,500,000	3,373,215	126,785			70/7(b)(ii)c
LIB/PHA/54/INV/28	National ODS phase-out plan: 3rd tranche	COM	Dec-13	277,947	254,710	23,237			70/7(b)(ii)a

Code	Project Title	Status	Completion date by decisions	Approved Funding plus Adjustments as of 31 December 2012 (US\$)	Funds Disbursed as of 72 nd Meeting (US\$)	Obligated Balance as of 72 nd Meeting (US\$)	Un-obligated Balance as of 72 nd Meeting (US\$)	Why any balances could not be returned?	By Decisions
MOG/PHA/58/INV/06	Terminal phase-out plan for CFCs (second tranche)	COM	Dec-13	95,295	89,574	5,721			71/11(b)
QAT/PHA/53/INV/09	Terminal phase-out management plan (first tranche)	COM	Dec-13	242,500	238,599	3,901			70/7(b)(ii)a
SAU/PHA/53/INV/03	National phase-out plan	COM	Dec-13	1,287,000	1,256,042	30,958			70/7(b)(ii)a
URU/REF/60/PRP/55	Preparation for HCFC phase-out investment activities (refrigeration manufacturing sector)	ONG	Dec-13	50,000	28,248	21,752		As per ExCom Dec. 65/47 (d), during the implementation of stage I of the HPMP, Uruguay could submit an investment project to phase out the use of HCFC-22 in the refrigeration manufacturing assembly of cold rooms, should appropriate alternatives be available. In line with this decision, funds are not returned until this project is prepared.	70/7(b)(iii)
YUG/PHA/47/INV/28	National CFC phase-out plan (second tranche)	COM	Dec-13	759,000	135,251	623,749			70/7(b)(ii)a
TOTAL						2,583,911			

WORLD BANK

Code	Project Title	Status	Completion date by decisions	Approved Funding plus Adjustments as of 31 December 2012 (US\$)	Funds Disbursed as of 72 nd Meeting (US\$)	Obligated Balance as of 72 nd Meeting (US\$)	Un-obligated Balance as of 72 nd Meeting (US\$)	Why any balances could not be returned?	By Decisions
ARG/PHA/47/INV/148	National CFC phase-out plan: 2006 work programme	ONG	Dec-13	500,000					70/7(b)(ii)a
CPR/PHA/55/PRP/467	Preparation of a HCFC phase-out management plan: HCFC production sector	ONG	Dec-13	473,300					70/7(b)(iii)
IND/PHA/58/INV/434	CTC phase-out plan for the consumption and production sectors: 2009 annual programme	ONG	Dec-13	3,211,874					70/7(b)(ii)c
THA/PHA/45/INV/144	National CFC phase-out plan: 2005 annual programme	ONG	Dec-13	1,330,400					70/7(b)(ii)a
THA/PHA/48/INV/146	National CFC phase-out plan: 2006 annual implementation plan	ONG	Dec-13	851,600					70/7(b)(ii)a
THA/PHA/53/INV/149	National CFC phase-out plan: 2007 annual implementation plan	ONG	Dec-13	550,000					70/7(b)(ii)a
THA/PHA/55/INV/150	National CFC phase-out plan: 2008 annual implementation plan	ONG	Dec-13	550,000					70/7(b)(ii)a
THA/PHA/60/INV/154	National CFC phase-out plan: 2010-2012 annual implementation plan	ONG	Dec-13	385,000					71/11(b)
TOTAL									

Annex III

**DETAILS ON COMPLETED PROJECTS WITH RETURNED BALANCES FROM
IMPLEMENTING AND BILATERAL AGENCIES**

UNDP

Code	Project Title	Status	Project costs returned (US\$)	Associated support costs (US\$)	Total
AFR/FUM/38/TAS/32	Technical assistance for methyl bromide reductions and formulation of regional phase-out strategies for low-volume consuming countries	COM	2,112	271	2,383
ARG/SEV/59/INS/162	Extension for institutional strengthening project (phase VI)	COM	1	0	1
BGD/FOA/57/PRP/33*	Preparation for HCFC phase-out investment activities (foam sector)	COM	50,000	3,750	53,750
BGD/PHA/56/PRP/29*	Preparation of a HCFC phase-out management plan	COM	102,702	7,703	110,405
BGD/PHA/60/INV/36	National ODS phase-out plan (fifth and sixth tranches)	COM	4,888	367	5,255
BRA/FOA/56/DEM/285	Pilot project for validation of methyl formate as a blowing agent in the manufacture of polyurethane foam (phase I)	COM	25,778	1,933	27,711
CHI/PHA/55/PRP/165*	Preparation of a HCFC phase-out management plan	COM	9	1	10
CPR/PHA/55/PRP/460*	Preparation of a HCFC phase-out management plan: industrial and commercial refrigeration sub-sectors	COM	1,450	109	1,559
CPR/PHA/55/PRP/461*	Preparation of a HCFC phase-out management plan: solvent sector	COM	504	38	542
CPR/PHA/55/PRP/464*	Preparation of an overarching HPMP strategy	COM	6	0	6
CPR/PHA/55/PRP/471*	Preparation of a HCFC phase-out management plan: extruded polystyrene foam	COM	72	5	77
CPR/SOL/60/PRP/497*	Preparation of a demonstration project for conversion from HCFC-141b to a combination of isopropyl alcohol and hydrocarbon-based compounds in solvent cleaning applications at Zhejiang KDL Medical Equipment Group Ltd.	COM	4,915	369	5,284
CUB/REF/47/DEM/36	Demonstration project for integrated management of the centrifugal chiller sub-sector, focusing on application of energy-efficient CFC-free technologies for replacement of CFC-based chillers	COM	277	22	299
DOM/FOA/57/PRP/44*	Preparation for HCFC phase-out investment activities (foam sector)	COM	210	16	226
DOM/PHA/55/PRP/42*	Preparation of a HCFC phase-out management plan	COM	1,665	125	1,790
ELS/PHA/55/PRP/23*	Preparation of a HCFC phase-out management plan	COM	335	25	360
IND/PHA/56/PRP/431	Preparation of a HCFC phase-out management plan (foam sector)	COM	-13,321	-999	-14,320
IND/REF/54/INV/419	National CFC consumption phase-out plan focusing on the refrigeration service sector: 2008 work programme	COM	47,881	3,591	51,472
IRA/FOA/57/PRP/195*	Preparation for HCFC phase-out investment activities (rigid foam)	COM	79	6	85
LEB/FOA/57/PRP/71*	Preparation for HCFC phase-out investment activities (foam sector)	COM	-675	-51	-726
NIR/PHA/59/INV/125	National CFC phase-out plan (seventh and eighth tranche)	COM	18,259	1,468	19,727
PAN/PHA/55/PRP/28*	Preparation of a HCFC phase-out management plan	COM	1,361	102	1,463
RWA/PHA/57/INV/17	Terminal phase-out management plan for CFCs (second tranche)	COM	11,414	1,027	12,441
SAM/PHA/53/INV/11	Terminal phase-out management plan (first tranche)	COM	1,050	95	1,145
SRL/MUS/57/PRP/35*	Preparation for HCFC phase-out investment activities (foam and solvent sectors)	COM	40,000	3,000	43,000
SRL/PHA/55/PRP/33*	Preparation of a HCFC phase-out management plan	COM	5,029	377	5,406

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SRL/REF/61/PRP/39*	Preparation for HCFC phase-out investment activities (refrigeration and air-conditioning sector)	COM	60,000	4,500	64,500
SRL/SEV/61/INS/38	Extension of the institutional strengthening project (phase VIII)	COM	456	34	490
SWA/PHA/59/INV/16	Terminal phase-out management plan (second tranche)	COM	7,701	693	8,394
TRI/PHA/59/PRP/25*	Preparation of a HCFC phase-out management plan (additional funding)	COM	3,297	247	3,544
Total			377,453	28,823	406,276

* Covered under decision 70/7(b)(iii).

UNEP

Code	Project Title	Status	Project costs returned (US\$)	Associated support costs (US\$)	Total
AFR/SEV/53/TAS/38	African customs enforcement networks for preventing illegal trade of ODS in the African sub-regional trade organizations (CEMAC, COMESA, SACU and UEMOA)	COM	2,684	349	3,033
BHU/PHA/55/PRP/13*	Preparation of a HCFC phase-out management plan	COM	803	104	907
BHU/PHA/56/PRP/14*	Preparation of a HCFC phase-out management plan (additional)	COM	11,314	1,471	12,785
BZE/PHA/55/PRP/21*	Preparation of a HCFC phase-out management plan	COM	4,226	549	4,775
CBI/PHA/56/PRP/13*	Preparation of a HCFC phase-out management plan	COM	19,552	2,542	22,094
DMI/PHA/57/PRP/16*	Preparation of a HCFC phase-out management plan	COM	17,869	2,323	20,192
ECU/PHA/59/PRP/44*	Preparation of a HCFC phase-out management plan	COM	173	22	195
EQG/PHA/56/PRP/03*	Preparation of a HCFC phase-out management plan	COM	10,528	1,369	11,897
GAB/PHA/55/PRP/22*	Preparation of a HCFC phase-out management plan	COM	4,947	643	5,590
GBS/PHA/56/TAS/11	Terminal phase-out management plan (first tranche)	COM	18	2	20
GLO/SEV/68/TAS/315	Compliance Assistance Programme: 2013 budget	ONG	915,833	73,267	989,100
GUY/PHA/55/PRP/16*	Preparation of a HCFC phase-out management plan	COM	17,218	2,238	19,456
HON/PHA/55/PRP/25*	Preparation of a HCFC phase-out management plan	COM	16,859	2,192	19,051
IRQ/PHA/60/PRP/12*	Preparation of a HCFC phase-out management plan	COM	25,671	3,337	29,008
IVC/PHA/57/PRP/30*	Preparation of a HCFC phase-out management plan	COM	18,026	2,343	20,369
KAM/PHA/55/PRP/18*	Preparation of a HCFC phase-out management plan	COM	3,750	488	4,238
KUW/PHA/55/PRP/14*	Preparation of a HCFC phase-out management plan	COM	16,223	2,109	18,332
LAO/PHA/55/PRP/19*	Preparation of a HCFC phase-out management plan	COM	15,089	1,962	17,051
MDV/PHA/55/PRP/16*	Preparation of a HCFC phase-out management plan	COM	2,971	386	3,357
MON/PHA/55/PRP/14*	Preparation of a HCFC phase-out management plan	COM	23	3	26
MOZ/PHA/58/PRP/17*	Preparation of a HCFC phase-out management plan (additional funding)	COM	15,987	2,078	18,065
MYA/PHA/57/PRP/10*	Preparation of a HCFC phase-out management plan	COM	1,961	255	2,216
NEP/PHA/55/PRP/23*	Preparation of a HCFC phase-out management plan	COM	954	124	1,078
OMA/PHA/55/PRP/17*	Preparation of a HCFC phase-out management plan	COM	11,000	1,430	12,430
PAK/PHA/55/PRP/69*	Preparation of a HCFC phase-out management plan	COM	1,019	132	1,151
PAR/PHA/55/PRP/20*	Preparation of a HCFC phase-out management plan	COM	6,789	883	7,672
QAT/PHA/55/PRP/12*	Preparation of a HCFC phase-out management plan	COM	1,000	130	1,130
RWA/PHA/55/PRP/15*	Preparation of a HCFC phase-out management plan	COM	5,000	650	5,650
SOM/SEV/59/INS/06	Institutional strengthening (first phase)	FIN	5	0	5
SRL/PHA/55/PRP/34*	Preparation of a HCFC phase-out management plan	COM	1,412	184	1,596
SRL/REF/32/TRA/17	Implementation of the RMP: train the trainers and training of refrigeration service technicians including	FIN	-19,560	-2,543	-22,103
STL/PHA/55/PRP/13*	Preparation of a HCFC phase-out management plan	COM	2,532	329	2,861
SWA/PHA/56/PRP/13*	Preparation of a HCFC phase-out management plan	COM	5,001	650	5,651

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SYR/REF/29/TRA/47	Implementation of the RMP: training programme for custom officials	COM	-61,337	-7,974	-69,311
SYR/REF/29/TRA/49	Implementation of the RMP: training for trainers and refrigeration technician on good service practices	COM	-3,064	-398	-3,462
TLS/PHA/61/PRP/05*	Preparation of a HCFC phase-out management plan (additional funding)	COM	1,745	227	1,972
TOG/PHA/56/PRP/17*	Preparation of a HCFC phase-out management plan	COM	14,308	1,860	16,168
Total			1,088,529	95,717	1,184,246

* Covered under decision 70/7(b)(iii).

UNIDO

Code	Project Title	Status	Project costs returned (US\$)	Associated support costs (US\$)	Total
BHE/FOA/63/PRP/24*	Preparation for HCFC phase-out investment activities (rigid polyurethane foam applications)	FIN	355	27	382
EGY/FOA/62/INV/109	Phase-out of HCFC-141b from the manufacturing of polyurethane foam at Delta Electric Appliances	CLO	-201	-15	-216
KEN/FUM/60/PRP/50	Project preparation for the elimination of controlled uses of methyl bromide in post-harvest sector	FIN	184	14	198
KUW/FOA/63/PRP/17*	Preparation for HCFC phase-out investment activities (polyurethane foam component)	FIN	700	52	752
MEX/ARS/53/INV/135	Phase-out of CFC consumption in the manufacture of aerosol MDIs	FIN	119	9	128
MOG/SEV/55/INS/04	Institutional strengthening project (Phase I)	FIN	1,324	99	1,423
MOR/FUM/56/INV/60	Phase-out of methyl bromide for soil fumigation in tomato production (sixth tranche)	FIN	11,389	854	12,243
MOR/PHA/55/PRP/59*	Preparation of a HCFC phase-out management plan	FIN	677	51	728
MOR/REF/60/PRP/65*	Preparation for HCFC phase-out investment activities (refrigeration and air conditioning sectors)	FIN	254	19	273
NER/PHA/55/PRP/22*	Preparation of a HCFC phase-out management plan	FIN	7,688	577	8,265
OMA/PHA/57/INV/19	Terminal phase-out management plan (second tranche)	FIN	37,297	2,797	40,094
QAT/FOA/60/PRP/16*	Preparation for HCFC phase-out investment activities (foam sector)	FIN	891	67	958
SAU/FOA/60/PRP/07*	Preparation for HCFC phase-out investment activities (foam sector)	FIN	681	51	732
SAU/PHA/55/PRP/05*	Preparation of a HCFC phase-out management plan	FIN	24	2	26
SAU/REF/60/PRP/08*	Preparation for HCFC phase-out investment activities (refrigeration sector)	FIN	1,008	76	1,084
SUD/PHA/59/PRP/26*	Preparation of a HCFC phase-out management plan (additional funding)	FIN	402	30	432
SUD/REF/59/PRP/25*	Preparation for HCFC phase-out investment activities (refrigeration and air-conditioning manufacturing sectors)	FIN	290	22	312
SYR/SEV/45/INS/91	Extension of institutional strengthening: phase III	FIN	1,926	145	2,071
TUR/PHA/55/PRP/91*	Preparation of a HCFC phase-out management plan	FIN	6,430	482	6,912
TUR/REF/58/PRP/95*	Preparation for HCFC phase-out investment activities (refrigeration manufacturing sector)	FIN	1,380	104	1,484
VEN/PHA/57/INV/114	National CFC phase-out plan: 2009 work programme	FIN	769	58	827
YEM/FOA/63/PRP/38*	Preparation for HCFC phase-out investment activities (rigid polyurethane foam component)	FIN	48,665	3,650	52,315
YEM/PHA/55/PRP/29*	Preparation of a HCFC phase-out management plan	FIN	1,156	87	1,243
Total			123,409	9,258	132,667

* Covered under decision 70/7(b)(iii).

ITALY

Code	Project Title	Status	Project costs returned (US\$)	Associated support costs (US\$)	Total
MEX/FUM/54/INV/137	National methyl bromide phase-out plan (first tranche)	COM	6,004	721	6,725

JAPAN

Code	Project Title	Status	Project costs returned (US\$)	Associated support costs (US\$)	Total
GLO/SEV/59/TRA/297	Training on alternative technologies to HCFCs	COM	335	44	379

Annex IV

**DETAILS ON BY-DECISION PROJECTS WITH RETURNED BALANCES FROM
IMPLEMENTING AND BILATERAL AGENCIES**

UNIDO

Code	Project Title	Status	Project costs returned (US\$)	Associated support costs (US\$)	Total	Decisions
BDI/PHA/62/INV/27	Terminal phase-out management plan (second tranche)	FIN	201	18	219	71/11(b)
GUA/FUM/59/INV/38	National phase-out of methyl bromide (phase II, first tranche)	ONG	210,000	15,750	225,750	71/7(a)(iii)
GUI/PHA/60/INV/24	Terminal phase-out management plan (second tranche)	FIN	3,523	317	3840	71/11(b)
IND/PHA/49/INV/402	CTC phase-out plan for the consumption and production sectors: 2006 annual programme	FIN	150,283	11,271	161,554	70/7(b)(ii)c
IVC/REF/57/INV/32	ODS phase out in 50 existing centrifugal chillers units	FIN	968,376	72,628	1,041,004	71/10(b)(i)
LIB/PHA/45/INV/25	National CFC phase-out plan: 2 nd tranche	FIN	679	51	730	70/7(b)(ii)a
MDN/PHA/59/INV/28	Terminal phase-out management plan for CFCs (fifth tranche)	FIN	941	71	1,012	71/11(b)
MEX/MUS/58/PRP/146	Preparation for HCFC phase-out investment activities (aerosol and solvent sectors)	FIN	538	40	578	70/7(b)(iii)
MEX/REF/58/PRP/145	Preparation for HCFC phase-out investment activities (refrigeration manufacturing sector)	FIN	490	37	527	70/7(b)(iii)
PRC/PHA/60/INV/21	Terminal phase-out management plan (second tranche)	FIN	300	27	327	71/11(b)
QAT/PHA/59/INV/13	Terminal phase-out management plan (second tranche)	FIN	896	67	963	71/11(b)
SAU/PHA/61/INV/10	National phase-out plan (second tranche)	FIN	4,506	338	4,844	71/11(b)
SYR/PHA/58/INV/99	National CFC phase-out plan (third tranche)	FIN	130,197	9,765	139,962	71/11(b)
SYR/REF/47/DEM/93	Demonstration project on the replacement of CFC centrifugal chillers	FIN	210,532	15,790	226,322	71/10(b)(iii)
YUG/PHA/50/INV/30	National CFC phase-out plan (third tranche)	FIN	12	1	13	70/7(b)(ii)a
YUG/PHA/51/INV/31	National CFC phase-out plan (third tranche, transferred from Sweden)	FIN	23,917	1,794	25,711	70/7(b)(ii)a
YUG/PHA/60/TAS/35	National CFC phase-out plan (first tranche)	FIN	121	9	130	71/11(b)
Total			1,705,511	127,974	1,833,485	

UNEP

Code	Project Title	Status	Project costs returned (US\$)	Associated support costs (US\$)	Total	Decisions
ANT/PHA/55/PRP/12	Preparation of a HCFC phase-out management plan	ONG	5,666	737	6,403	70/7(b)(iii)
BAH/PHA/50/TAS/17	Terminal phase-out management plan (first tranche)	ONG	30,000	3,900	33,900	70/7(b)(ii)a
BAH/PHA/55/PRP/19	Preparation of a HCFC phase-out management plan	ONG	25,917	3,369	29,286	70/7(b)(iii)
BAR/PHA/55/PRP/18	Preparation of a HCFC phase-out management plan	ONG	30,289	3,938	34,227	70/7(b)(iii)
BDI/PHA/62/TAS/26	Terminal phase-out management plan (second tranche)	ONG	270	35	305	71/11(b)
BHA/PHA/55/PRP/15	Preparation of a HCFC phase-out management plan	ONG	3,343	435	3,778	70/7(b)(iii)
DJI/PHA/55/PRP/14	Preparation of a HCFC phase-out management plan	ONG	10,747	1,397	12,144	70/7(b)(iii)
DJI/PHA/58/PRP/16	Preparation of a HCFC phase-out management plan (additional funding)	ONG	6,461	840	7,301	70/7(b)(iii)
ECU/PHA/61/TAS/48	National CFC phase-out plan (third tranche)	ONG	75,450	9,809	85,259	71/11(b)
ECU/PHA/61/TAS/50	National CFC phase-out plan (fourth tranche)	ONG	38,222	4,969	43,191	71/11(b)
ECU/PHA/61/TAS/52	National CFC phase-out plan (fifth tranche)	ONG	167	22	189	71/11(b)
EQG/PHA/57/TAS/04	Terminal phase-out management plan (first tranche)	ONG	25,000	3,250	28,250	71/11(b)
ERI/PHA/54/TAS/04	Terminal phase-out management plan for CFCs (first tranche)	ONG	20,000	2,600	22,600	70/7(b)(ii)a
ERI/PHA/55/PRP/07	Preparation of a HCFC phase-out management plan	ONG	10,000	1,300	11,300	70/7(b)(iii)
ETH/PHA/56/PRP/19	Preparation of a HCFC phase-out management plan	ONG	23,581	3,066	26,647	70/7(b)(iii)
GBS/PHA/57/PRP/12	Preparation of a HCFC phase-out management plan	ONG	11,779	1,531	13,310	70/7(b)(iii)
GLO/HAL/52/TAS/281	Study on challenges associated with halon banking in developing countries	ONG	4,000	520	4,520	70/7(b)(ii)b
GRN/PHA/59/TAS/15	Terminal phase-out management plan (third tranche)	ONG	8,528	1,109	9,637	71/11(b)
GUA/FUM/59/TAS/39	National phase-out of methyl bromide (phase II, first tranche)	ONG	35,000	4,550	39,550	71/7(a)(iii)
GUA/PHA/57/PRP/37	Preparation of a HCFC phase-out management plan	ONG	47,124	6,126	53,250	70/7(b)(iii)
HAI/PHA/57/PRP/13	Preparation of a HCFC phase-out management plan	ONG	28,447	3,698	32,145	70/7(b)(iii)
HAI/PHA/58/TAS/15	Terminal phase-out management plan for Annex A Group I substances (first tranche)	ONG	13,659	1,776	15,435	71/11(b)
MLI/PHA/55/PRP/25	Preparation of a HCFC phase-out management plan	ONG	11,106	1,444	12,550	70/7(b)(iii)
PER/PHA/55/TAS/42	Terminal phase-out management plan for Annex A Group I substances (first tranche)	ONG	41,234	5,360	46,594	70/7(b)(ii)a

QAT/PHA/53/TAS/10	Terminal phase-out management plan (first tranche)	ONG	45,000	5,850	50,850	70/7(b)(ii)a
RWA/PHA/57/TAS/16	Terminal phase-out management plan for CFCs (second tranche)	ONG	6,987	908	7,895	71/11(b)
SAU/PHA/53/TAS/04	National phase-out plan	ONG	93,554	12,162	105,716	70/7(b)(ii)a
SAU/PHA/55/PRP/06	Preparation of a HCFC phase-out management plan	ONG	9,234	1,200	10,434	70/7(b)(iii)
STK/PHA/56/PRP/14	Preparation of a HCFC phase-out management plan	ONG	15,406	2,003	17,409	70/7(b)(iii)
STV/PHA/55/PRP/13	Preparation of a HCFC phase-out management plan	ONG	703	91	794	70/7(b)(iii)
SWA/PHA/56/TAS/11	Terminal phase-out management plan (first tranche)	ONG	4,984	648	5,632	70/7(b)(ii)a
UGA/PHA/56/PRP/14	Preparation of a HCFC phase-out management plan	ONG	8,248	1,072	9,320	70/7(b)(iii)
YEM/PHA/55/PRP/30	Preparation of a HCFC phase-out management plan	ONG	89,849	11,680	101,529	70/7(b)(iii)
ZAM/PHA/56/PRP/22	Preparation of a HCFC phase-out management plan	ONG	5,000	650	5,650	70/7(b)(iii)
Total			784,955	102,045	887,000	

Annex V

**PROJECTS/TRANCHES OF MUTLI-YEAR AGREEMENTS WITH BALANCES THAT MAY
HAVE TO BE RETURNED (DECISION 70/7(b)(ii))**

**TRANCHES OF ON-GOING TPMPs OR NPPs APPROVED BEFORE 2009 WITH BALANCES
TO BE RETURNED**

(Annex VII Table 1 UNEP/OZL/PRO/ExCom/70/59)

Country	Agency	Code	Project Title	Status
Lao People's Democratic Republic (the)	France	LAO/PHA/54/INV/18	Terminal phase-out management plan (first tranche)	
Argentina	IBRD	ARG/PHA/47/INV/148	National CFC phase-out plan: 2006 work programme	
Thailand	IBRD	THA/PHA/45/INV/144	National CFC phase-out plan: 2005 annual programme	
Thailand	IBRD	THA/PHA/48/INV/146	National CFC phase-out plan: 2006 annual implementation plan	
Thailand	IBRD	THA/PHA/53/INV/149	National CFC phase-out plan: 2007 annual implementation plan	
Thailand	IBRD	THA/PHA/55/INV/150	National CFC phase-out plan: 2008 annual implementation plan	
Brazil	UNDP	BRA/PHA/53/INV/280	National CFC phase-out plan (sixth tranche)	
Brazil	UNDP	BRA/PHA/56/INV/284	National CFC phase-out plan (seventh tranche)	
Dominica	UNDP	DMI/PHA/56/INV/14	Terminal CFC phase-out management plan (second and third tranches)	
Guatemala	UNDP	GUA/PHA/56/INV/35	Terminal phase-out management plan for Annex A Group I substances (first tranche)	
Saint Kitts and Nevis	UNDP	STK/PHA/56/INV/13	Terminal CFC phase-out management plan (second and third tranches)	
United Republic of Tanzania (the)	UNDP	URT/PHA/54/INV/23	Terminal phase-out management plan (first tranche)	
Bahrain	UNEP	BAH/PHA/50/TAS/17	Terminal phase-out management plan (first tranche)	
Eritrea	UNEP	ERI/PHA/54/TAS/04	Terminal phase-out management plan for CFCs (first tranche)	
Kuwait	UNEP	KUW/PHA/52/TAS/10	Terminal phase-out management plan for Annex A Group I substances (first tranche)	
Peru	UNEP	PER/PHA/55/TAS/42	Terminal phase-out management plan for Annex A Group I substances (first tranche)	
Qatar	UNEP	QAT/PHA/53/TAS/10	Terminal phase-out management plan (first tranche)	
Saudi Arabia	UNEP	SAU/PHA/53/TAS/04	National phase-out plan	
Saint Kitts and Nevis	UNEP	STK/PHA/56/TAS/12	Terminal CFC phase-out management plan (second and third tranches)	

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Suriname	UNEP	SUR/PHA/56/TAS/15	Terminal phase-out management plan for Annex A Group I substances (first tranche)	
Swaziland	UNEP	SWA/PHA/56/TAS/11	Terminal phase-out management plan (first tranche)	
Yemen	UNEP	YEM/PHA/55/TAS/31	National ODS phase-out plan (first tranche)	
Argentina	UNIDO	ARG/PHA/47/INV/147	National CFC phase-out plan: 2006 work programme	
Argentina	UNIDO	ARG/PHA/50/INV/150	National CFC phase-out plan: 2007 work programme	
Argentina	UNIDO	ARG/PHA/53/INV/152	National CFC phase-out plan: 2008 work programme	
Bosnia and Herzegovina	UNIDO	BHE/PHA/44/INV/21	National ODS Phase-out Plan: second tranche	
Bosnia and Herzegovina	UNIDO	BHE/PHA/52/INV/22	National ODS phase-out plan (third tranche)	
Egypt	UNIDO	EGY/PHA/54/INV/95	National CFC phase-out plan (third tranche)	
Libya	UNIDO	LIB/PHA/45/INV/25	National CFC phase-out plan: 2nd tranche	Returned at 72nd
Libya	UNIDO	LIB/PHA/54/INV/28	National ODS phase-out plan: 3rd tranche	
Qatar	UNIDO	QAT/PHA/53/INV/09	Terminal phase-out management plan (first tranche)	
Saudi Arabia	UNIDO	SAU/PHA/53/INV/03	National phase-out plan	
Yemen	UNIDO	YEM/PHA/55/INV/28	National ODS phase-out plan (first tranche)	
Serbia	UNIDO	YUG/PHA/47/INV/28	National CFC phase-out plan (second tranche)	
Serbia	UNIDO	YUG/PHA/50/INV/30	National CFC phase-out plan (third tranche)	Returned at 72nd
Serbia	UNIDO	YUG/PHA/51/INV/31	National CFC phase-out plan (third tranche, transferred from Sweden)	Returned at 72nd

PROJECT PREPARATION FOR APPROVED HPMPs WITH BALANCES TO BE RETURNED*

(Annex VII Table 2 UNEP/OZL/PRO/ExCom/70/59)

Projects with returns

	Country	Agency	Code	Project Title	Status
1	Bangladesh	UNDP	BGD/FOA/57/PRP/33	Preparation for HCFC phase-out investment activities (foam sector)	Returned at 72nd
2	Bangladesh	UNDP	BGD/PHA/56/PRP/29	Preparation of a HCFC phase-out management plan	Returned at 72nd
3	Chile	UNDP	CHI/PHA/55/PRP/165	Preparation of a HCFC phase-out management plan	Returned at 72nd
4	Costa Rica	UNDP	COS/PHA/55/PRP/39	Preparation of a HCFC phase-out management plan	Reinstated
5	Costa Rica	UNDP	COS/REF/57/PRP/41	Preparation for HCFC phase-out investment activities (refrigeration manufacturing sector)	Reinstated
6	China	UNDP	CPR/PHA/55/PRP/460	Preparation of a HCFC phase-out management plan: industrial and commercial refrigeration sub-sectors	Returned at 72nd
7	China	UNDP	CPR/PHA/55/PRP/461	Preparation of a HCFC phase-out management plan: solvent sector	Returned at 72nd
8	China	UNDP	CPR/PHA/55/PRP/464	Preparation of an overarching HPMP strategy	Returned at 72nd
9	China	UNDP	CPR/PHA/55/PRP/471	Preparation of a HCFC phase-out management plan: extruded polystyrene foam	Returned at 72nd
10	China	UNDP	CPR/SOL/60/PRP/497	Preparation of a demonstration project for conversion from HCFC-141b to a combination of isopropyl alcohol and hydrocarbon-based compounds in solvent cleaning applications at Zhejiang KDL Medical Equipment Group Ltd.	Returned at 72nd
11	Cuba	UNDP	CUB/FOA/57/PRP/41	Preparation for HCFC phase-out investment activities (foam sector)	Reinstated
12	Cuba	UNDP	CUB/PHA/56/PRP/40	Preparation of a HCFC phase-out management plan	Reinstated
13	Cuba	UNDP	CUB/REF/58/PRP/42	Preparation for HCFC phase-out investment activities (manufacturing sector)	Reinstated
14	Dominican Republic (the)	UNDP	DOM/FOA/57/PRP/44	Preparation for HCFC phase-out investment activities (foam sector)	Returned at 72nd
15	Dominican Republic (the)	UNDP	DOM/PHA/55/PRP/42	Preparation of a HCFC phase-out management plan	Returned at 72nd
16	El Salvador	UNDP	ELS/PHA/55/PRP/23	Preparation of a HCFC phase-out management plan	Returned at 72nd
17	Iran (Islamic Republic of)	UNDP	IRA/FOA/57/PRP/195	Preparation for HCFC phase-out investment activities (rigid foam)	Returned at 72nd
18	Lebanon	UNDP	LEB/FOA/57/PRP/71	Preparation for HCFC phase-out investment activities (foam sector)	Returned at 72nd
19	Panama	UNDP	PAN/PHA/55/PRP/28	Preparation of a HCFC phase-out management plan	Returned at 72nd
20	Paraguay	UNDP	PAR/FOA/57/PRP/21	Preparation for HCFC phase-out investment activities (foam sector)	Reinstated
21	Paraguay	UNDP	PAR/PHA/57/PRP/22	Preparation of a HCFC phase-out management plan (additional funding)	Reinstated
22	Sri Lanka	UNDP	SRL/MUS/57/PRP/35	Preparation for HCFC phase-out investment activities (foam and solvent sectors)	Returned at 72nd
23	Sri Lanka	UNDP	SRL/PHA/55/PRP/33	Preparation of a HCFC phase-out management plan	Returned at 72nd
24	Sri Lanka	UNDP	SRL/REF/61/PRP/39	Preparation for HCFC phase-out investment activities (refrigeration and air-conditioning sector)	Returned at 72nd

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25	Trinidad and Tobago	UNDP	TRI/PHA/59/PRP/25	Preparation of a HCFC phase-out management plan (additional funding)	Returned at 72nd
1	Antigua and Barbuda	UNEP	ANT/PHA/55/PRP/12	Preparation of a HCFC phase-out management plan	Returned at 72nd
2	Region: ASP	UNEP	ASP/PHA/60/PRP/54*	Development of HCFC phase-out management plan for PIC countries through regional approach	100 % disbursed
3	Bahrain	UNEP	BAH/PHA/55/PRP/19	Preparation of a HCFC phase-out management plan	Returned at 72nd
4	Barbados	UNEP	BAR/PHA/55/PRP/18	Preparation of a HCFC phase-out management plan	Returned at 72nd
5	Burundi	UNEP	BDI/PHA/55/PRP/23*	Preparation of a HCFC phase-out management plan	100 % disbursed
6	Bahamas (The)	UNEP	BHA/PHA/55/PRP/15	Preparation of a HCFC phase-out management plan	Returned at 72nd
7	Bhutan	UNEP	BHU/PHA/55/PRP/13*	Preparation of a HCFC phase-out management plan	Returned at 72nd
8	Bhutan	UNEP	BHU/PHA/56/PRP/14*	Preparation of a HCFC phase-out management plan (additional)	Returned at 72nd
9	Belize	UNEP	BZE/PHA/55/PRP/21*	Preparation of a HCFC phase-out management plan	Returned at 72nd
10	Cape Verde	UNEP	CBI/PHA/56/PRP/13*	Preparation of a HCFC phase-out management plan	Returned at 72nd
11	Djibouti	UNEP	DJI/PHA/55/PRP/14	Preparation of a HCFC phase-out management plan	Returned at 72nd
12	Djibouti	UNEP	DJI/PHA/58/PRP/16	Preparation of a HCFC phase-out management plan	Returned at 72nd
13	Dominica	UNEP	DMI/PHA/57/PRP/16*	Preparation of a HCFC phase-out management plan	Returned at 72nd
14	Ecuador	UNEP	ECU/PHA/59/PRP/44*	Preparation of a HCFC phase-out management plan	Returned at 72nd
15	Equatorial Guinea	UNEP	EQG/PHA/56/PRP/03*	Preparation of a HCFC phase-out management plan	Returned at 72nd
16	Eritrea	UNEP	ERI/PHA/55/PRP/07	Preparation of a HCFC phase-out management plan	Returned at 72nd
17	Ethiopia	UNEP	ETH/PHA/56/PRP/19	Preparation of a HCFC phase-out management plan	Returned at 72nd
18	Gabon	UNEP	GAB/PHA/55/PRP/22*	Preparation of a HCFC phase-out management plan	Returned at 72nd
19	Guinea-Bissau	UNEP	GBS/PHA/57/PRP/12	Preparation of a HCFC phase-out management plan	Returned at 72nd
20	Guatemala	UNEP	GUA/PHA/57/PRP/37	Preparation of a HCFC phase-out management plan	Returned at 72nd
21	Guyana	UNEP	GUY/PHA/55/PRP/16*	Preparation of a HCFC phase-out management plan	Returned at 72nd
22		UNEP	HAI/PHA/57/PRP/13	Preparation of a HCFC phase-out management plan	Returned at 72nd
23	Honduras	UNEP	HON/PHA/55/PRP/25*	Preparation of a HCFC phase-out management plan	Returned at 72nd
24	Iraq	UNEP	IRQ/PHA/60/PRP/12*	Preparation of a HCFC phase-out management plan	Returned at 72nd
25	Cote d'ivoire	UNEP	IVC/PHA/57/PRP/30*	Preparation of a HCFC phase-out management plan	Returned

					at 72nd
26	Cambodia	UNEP	KAM/PHA/55/PRP/18*	Preparation of a HCFC phase-out management plan	Returned at 72nd
27	Kuwait	UNEP	KUW/PHA/55/PRP/14*	Preparation of a HCFC phase-out management plan	Returned at 72nd
28	Lao People's Democratic Republic (the)	UNEP	LAO/PHA/55/PRP/19*	Preparation of a HCFC phase-out management plan	Returned at 72nd
29	Maldives	UNEP	MDV/PHA/55/PRP/16*	Preparation of a HCFC phase-out management plan	Returned at 72nd
30	Mali	UNEP	MLI/PHA/55/PRP/25	Preparation of a HCFC phase-out management plan	Returned at 72nd
31	Mongolia	UNEP	MON/PHA/55/PRP/14*	Preparation of a HCFC phase-out management plan	Returned at 72nd
32	Mozambique	UNEP	MOZ/PHA/58/PRP/17*	Preparation of a HCFC phase-out management plan	Returned at 72nd
33	Myanmar	UNEP	MYA/PHA/57/PRP/10*	Preparation of a HCFC phase-out management plan (additional funding)	Returned at 72nd
34	Nepal	UNEP	NEP/PHA/55/PRP/23*	Preparation of a HCFC phase-out management plan	Returned at 72nd
35	Oman	UNEP	OMA/PHA/55/PRP/17*	Preparation of a HCFC phase-out management plan	Returned at 72nd
36	Pakistan	UNEP	PAK/PHA/55/PRP/69*	Preparation of a HCFC phase-out management plan	Returned at 72nd
37	Pakistan	UNEP	PAR/PHA/55/PRP/20*	Preparation of a HCFC phase-out management plan	Returned at 72nd
38	Qatar	UNEP	QAT/PHA/55/PRP/12*	Preparation of a HCFC phase-out management plan	Returned at 72nd
39	Rwanda	UNEP	RWA/PHA/55/PRP/15*	Preparation of a HCFC phase-out management plan	Returned at 72nd
40	Saudi Arabia	UNEP	SAU/PHA/55/PRP/06	Preparation of a HCFC phase-out management plan	Returned at 72nd
41	Sri Lanka	UNEP	SRL/PHA/55/PRP/34*	Preparation of a HCFC phase-out management plan	Returned at 72nd
42	Saint Kitts and Nevis	UNEP	STK/PHA/56/PRP/14	Preparation of a HCFC phase-out management plan	Returned at 72nd
43	Saint Lucia	UNEP	STL/PHA/55/PRP/13*	Preparation of a HCFC phase-out management plan	Returned at 72nd
44	Sao Tome and Principe	UNEP	STP/PHA/55/PRP/15*	Preparation of a HCFC phase-out management plan	100 % disbursed
45	Saint Vincent and the Grenadines	UNEP	STV/PHA/55/PRP/13	Preparation of a HCFC phase-out management plan	Returned at 72nd
46	Suriname	UNEP	SUR/PHA/55/PRP/14*	Preparation of a HCFC phase-out management plan	100 % disbursed
47	Swaziland	UNEP	SWA/PHA/56/PRP/13*	Preparation of a HCFC phase-out management plan	Returned at 72nd
48	Timor-Leste	UNEP	TLS/PHA/61/PRP/05*	Preparation of a HCFC phase-out management plan	Returned at 72nd
49	Togo	UNEP	TOG/PHA/56/PRP/17*	Preparation of a HCFC phase-out management plan (additional funding)	Returned at 72nd
50	Uganda	UNEP	UGA/PHA/56/PRP/14	Preparation of a HCFC phase-out management plan	Returned at 72nd
51	Tanzania	UNEP	URT/PHA/57/PRP/26	Preparation of a HCFC phase-out management plan	100 % disbursed

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52	Yemen	UNEP	YEM/PHA/55/PRP/30	Preparation of a HCFC phase-out management plan	Returned at 72nd
53	Zambia	UNEP	ZAM/PHA/56/PRP/22	Preparation of a HCFC phase-out management plan	Returned at 72nd
1	Bosnia and Herzegovina	UNIDO	BHE/FOA/63/PRP/24	Preparation for HCFC phase-out investment activities (rigid polyurethane foam applications)	Returned at 72nd
2	Kuwait	UNIDO	KUW/FOA/63/PRP/17	Preparation for HCFC phase-out investment activities (polyurethane foam component)	Returned at 72nd
3	Morocco	UNIDO	MOR/PHA/55/PRP/59	Preparation of a HCFC phase-out management plan	Returned at 72nd
4	Morocco	UNIDO	MOR/REF/60/PRP/65	Preparation for HCFC phase-out investment activities (refrigeration and air conditioning sectors)	Returned at 72nd
5	Niger (the)	UNIDO	NER/PHA/55/PRP/22	Preparation of a HCFC phase-out management plan	Returned at 72nd
6	Qatar	UNIDO	QAT/FOA/60/PRP/16	Preparation for HCFC phase-out investment activities (foam sector)	Returned at 72nd
7	Saudi Arabia	UNIDO	SAU/FOA/60/PRP/07	Preparation for HCFC phase-out investment activities (foam sector)	Returned at 72nd
8	Saudi Arabia	UNIDO	SAU/PHA/55/PRP/05	Preparation of a HCFC phase-out management plan	Returned at 72nd
9	Saudi Arabia	UNIDO	SAU/REF/60/PRP/08	Preparation for HCFC phase-out investment activities (refrigeration sector)	Returned at 72nd
10	Sudan (the)	UNIDO	SUD/PHA/59/PRP/26	Preparation of a HCFC phase-out management plan (additional funding)	Returned at 72nd
11	Sudan (the)	UNIDO	SUD/REF/59/PRP/25	Preparation for HCFC phase-out investment activities (refrigeration and air-conditioning manufacturing sectors)	Returned at 72nd
12	Turkey	UNIDO	TUR/PHA/55/PRP/91	Preparation of a HCFC phase-out management plan	Returned at 72nd
13	Turkey	UNIDO	TUR/REF/58/PRP/95	Preparation for HCFC phase-out investment activities (refrigeration manufacturing sector)	Returned at 72nd
14	Yemen	UNIDO	YEM/FOA/63/PRP/38	Preparation for HCFC phase-out investment activities (rigid polyurethane foam component)	Returned at 72nd
15	Yemen	UNIDO	YEM/PHA/55/PRP/29	Preparation of a HCFC phase-out management plan	Returned at 72nd

*Excluding projects without an approved HPMP and projects with funds returned to the 69th or 70th meeting.

PROJECT PREPARATION FOR APPROVED HPMPs WITH BALANCES TO BE RETURNED*

(Annex VII Table 2 UNEP/OZL/PRO/ExCom/70/59)

Projects with no returns

	Country	Agency	Code	Project Title	Status
1	Argentina	IBRD	ARG/FOA/65/PRP/167	Preparation for HCFC phase-out investment activities in the foam sector (additional funding)	
2	China	IBRD	CPR/PHA/55/PRP/467	Preparation of a HCFC phase-out management plan: HCFC production sector	
1	Nigeria	Japan	NIR/REF/61/PRP/127	Preparation for a demonstration project to validate the trans-critical CO2 refrigeration technology for application to ice-block makers at Austin Laz	
1	Angola	UNDP	ANG/PHA/55/PRP/08	Preparation of a HCFC phase-out management plan	
2	Bolivia (Plurinational State of)	UNDP	BOL/FOA/57/PRP/34	Preparation for HCFC phase-out investment activities (foam sector)	
3	China	UNDP	CPR/FOA/60/PRP/500	Preparation of a demonstration project for conversion from HCFC-142b and HCFC-22 technology to methyl format and co-blowing technology in the manufacture of XPS foam at Feininger (Nanjing) Energy Saving Technology Co. Ltd.	
4	Fiji	UNDP	FIJ/PHA/55/PRP/19	Preparation of a HCFC phase-out management plan	
5	Indonesia	UNDP	IDS/REF/57/PRP/188	Preparation for HCFC phase-out investment activities (air-to-air air-conditioning sector)	
6	Jamaica	UNDP	JAM/FOA/61/PRP/26	Preparation for HCFC phase-out investment activities (foam sector)	
7	Malaysia	UNDP	MAL/FOA/57/PRP/164	Preparation for HCFC phase-out investment activities (foam sector)	
8	Malaysia	UNDP	MAL/REF/57/PRP/162	Preparation for HCFC phase-out investment activities (refrigeration manufacturing sector except air-to-air air-conditioning)	
9	Malaysia	UNDP	MAL/REF/57/PRP/163	Preparation for HCFC phase-out investment activities (air-to-air air-conditioning sector)	
10	Panama	UNDP	PAN/FOA/57/PRP/30	Preparation for HCFC phase-out investment activities (foam sector)	
11	Peru	UNDP	PER/FOA/57/PRP/43	Preparation for HCFC phase-out investment activities (foam sector)	
12	Peru	UNDP	PER/PHA/55/PRP/40	Preparation of a HCFC phase-out management plan	
13	Philippines (the)	UNDP	PHI/REF/59/PRP/87	Preparation for HCFC phase-out investment activities (refrigeration and air-conditioning sectors except residential air conditioning)	
14	Uruguay	UNDP	URU/FOA/57/PRP/52	Preparation for HCFC phase-out investment activities (foam sector)	
15	Uruguay	UNDP	URU/PHA/55/PRP/48	Preparation of a HCFC phase-out management plan	
1	Antigua and Barbuda	UNEP	ANT/PHA/55/PRP/12	Preparation of a HCFC phase-out management plan	Balance
2	Barbados	UNEP	BAR/PHA/55/PRP/18	Preparation of a HCFC phase-out management plan	Balance
3	Bahamas (the)	UNEP	BHA/PHA/55/PRP/15	Preparation of a HCFC phase-out management plan	Balance
4	Bhutan	UNEP	BHU/PHA/55/PRP/13*	Preparation of a HCFC phase-out management plan	Balance

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5	Djibouti	UNEP	DJI/PHA/58/PRP/16	Preparation of a HCFC phase-out management plan (additional funding)	Balance
6	Eritrea	UNEP	ERI/PHA/55/PRP/07	Preparation of a HCFC phase-out management plan	Balance
7	Guinea-Bissau	UNEP	GBS/PHA/57/PRP/12	Preparation of a HCFC phase-out management plan	Balance
8	Grenada	UNEP	GRN/PHA/55/PRP/13	Preparation of a HCFC phase-out management plan	Balance
9	Guatemala	UNEP	GUA/PHA/57/PRP/37	Preparation of a HCFC phase-out management plan	Balance
10	Haiti	UNEP	HAI/PHA/57/PRP/13	Preparation of a HCFC phase-out management plan	Balance
11	Lao People's Democratic Republic (the)	UNEP	LAO/PHA/55/PRP/19*	Preparation of a HCFC phase-out management plan	Balance
12	Maldives	UNEP	MDV/PHA/55/PRP/16*	Preparation of a HCFC phase-out management plan	Balance
13	Mongolia	UNEP	MON/PHA/55/PRP/14*	Preparation of a HCFC phase-out management plan	Balance
14	Nepal	UNEP	NEP/PHA/55/PRP/23*	Preparation of a HCFC phase-out management plan	Balance
15	Sri Lanka	UNEP	SRL/PHA/55/PRP/34*	Preparation of a HCFC phase-out management plan	Balance
16	Saint Kitts and Nevis	UNEP	STK/PHA/56/PRP/14	Preparation of a HCFC phase-out management plan	Balance
17	Saint Vincent and the Grenadines	UNEP	STV/PHA/55/PRP/13	Preparation of a HCFC phase-out management plan	Balance
18	Yemen	UNEP	YEM/PHA/55/PRP/30	Preparation of a HCFC phase-out management plan	Balance
1	Bosnia and Herzegovina	UNIDO	BHE/PHA/55/PRP/23	Preparation of a HCFC phase-out management plan	
2	Iraq	UNIDO	IRQ/PHA/59/PRP/11	Preparation of a HCFC phase-out management plan (additional funding)	
3	Mexico	UNIDO	MEX/MUS/58/PRP/146	Preparation for HCFC phase-out investment activities (aerosol and solvent sectors)	
4	Mexico	UNIDO	MEX/REF/58/PRP/145	Preparation for HCFC phase-out investment activities (refrigeration manufacturing sector)	
5	Myanmar	UNIDO	MYA/PHA/57/PRP/09	Preparation of a HCFC phase-out management plan	
6	Pakistan	UNIDO	PAK/REF/59/PRP/74	Preparation for HCFC phase-out investment activities (refrigeration and air-conditioning manufacturing sectors)	
7	South Africa	UNIDO	SOA/FOA/59/PRP/02	Preparation for HCFC phase-out investment activities (polyurethane foam sector)	
8	South Africa	UNIDO	SOA/PHA/55/PRP/01	Preparation of a HCFC phase-out management plan	
9	Somalia	UNIDO	SOM/PHA/60/PRP/07	Preparation of a HCFC phase-out management plan	
10	Uruguay	UNIDO	URU/REF/60/PRP/55	Preparation for HCFC phase-out investment activities (refrigeration manufacturing sector)	
11	Venezuela (Bolivarian Republic of)	UNIDO	VEN/FOA/60/PRP/115	Preparation for HCFC phase-out investment activities (foam sector)	
12	Venezuela (Bolivarian Republic of)	UNIDO	VEN/REF/60/PRP/116	Preparation for HCFC phase-out investment activities (refrigeration and air conditioning manufacturing sector)	

*Excluding projects without an approved HPMP and projects with funds returned to the 69th or 70th meeting.