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EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Seventy-second Meeting  
Montreal, 12-16 May 2014

**Addendum**

**OVERVIEW OF ISSUES IDENTIFIED DURING PROJECT REVIEW**

This document is issued to:

- **Add** the following sentence at the end of paragraph 7:

The Secretariat has prepared a table which contains the funding levels (by sector and agency) requested by countries for preparation of stage II of HCFC phase-out management plans (HPMPs), and their respective approvals of preparation for stage I of HPMPs as contained in Annex III.

- **Replace** paragraph 21 **with** the following:

21. The Secretariat is of the opinion that, the agency support costs regime approved at the 67<sup>th</sup> meeting would be applicable for all subsequent tranches of those HPMPs approved at the 66<sup>th</sup> meeting. However, in the opinion of UNIDO the agency support costs for all HPMP agreements approved at the 66<sup>th</sup> meeting should not be modified by decision 67/15(b). The Secretariat also notes that at its 71<sup>st</sup> meeting, the Executive Committee approved an updated agreement with the Government of India to reflect the change in support costs owing to the new administrative cost regime (decision 71/36(b)). The Secretariat and UNIDO agreed to advise the Executive Committee accordingly of the different interpretations and seek guidance.

- **Add** France for the pilot demonstration project on ODS waste management and disposal in Algeria; and **replace** UNIDO **with** UNDP for the pilot demonstration project on ODS waste management and disposal in Brazil in Table 2.
- **Add** Annex III as attached.

## Annex III

## Summary of stage II of the HPMP project preparation requests per country, sector and agency

Country	PHA	FOA	REF	SOL	Grand total (US \$)	End of stage I	Remaining eligible consumption	PHA	FOA	REF	FFI	TOTAL (US \$)	
	HPMP stage I preparation funding approved							HPMP stage II preparation funding requested					
<b>Brazil</b>					<b>573,750</b>	2015	1,107					<b>390,000</b>	
Germany	30,000	42,000			72,000			30,000				30,000	
UNDP (lead)	143,750	150,000	160,000	48,000	501,750			50,000	150,000			200,000	
UNIDO								10,000		150,000		160,000	
<b>Colombia</b>					<b>323,750</b>	2015	146.63					<b>290,000</b>	
Germany								15,000				15,000	
UNDP (lead)	173,750	150,000			323,750			75,000	150,000	50,000		275,000	
<b>Dominican Republic</b>					<b>210,000</b>	2015	43.57					<b>60,000</b>	
UNDP (only)	150,000	60,000			210,000			60,000				60,000	
<b>India</b>					<b>573,750</b>	2015	1349.48					<b>490,000</b>	
Germany	30,000				30,000			20,000				20,000	
UNDP (lead)	113,750	105,000	205,000	20,000	443,750			50,000	160,000	240,000		450,000	
UNEP	30,000				30,000			20,000				20,000	
UNIDO			70,000		70,000								
<b>Indonesia</b>					<b>373,750</b>	2018	267.2					<b>290,000</b>	
World Bank		100,000			100,000				150,000			150,000	
UNDP (lead)	173,750		90,000		263,750			90,000			50,000	140,000	
UNIDO				10,000	10,000								
<b>Iran (Islamic Republic of)</b>					<b>373,750</b>	2015	217*					<b>215,000</b>	
Germany	30,000	70,000			100,000			20,000	75,000			95,000	
UNDP (lead)	113,750	30,000	45,000	10,000	198,750			45,000		50,000		95,000	
UNEP	30,000				30,000			25,000				25,000	
UNIDO			45,000		45,000								
<b>Kyrgyzstan</b>					<b>145,000</b>	2015	3.08*					<b>30,000</b>	
UNDP (lead)	85,000	30,000	30,000		145,000			20,000				20,000	
UNEP								10,000				10,000	
<b>Lebanon</b>					<b>237,250</b>	2017	53.53					<b>150,000</b>	
UNDP (only)	137,250	25,000	75,000		237,250			70,000	20,000	60,000		150,000	
<b>Malaysia</b>					<b>423,750</b>	2016	412.74					<b>315,000</b>	
UNDP (only)	173,750	100,000	150,000		423,750			65,000	150,000	100,000		315,000	
<b>Republic of Moldova</b>					<b>85,000</b>	2015	2.05					<b>30,000</b>	
UNDP (lead)	85,000				85,000			20,000				20,000	
UNEP								10,000				10,000	

Country	PHA	FOA	REF	SOL	Grand total (US \$)	End of stage I	Remaining eligible consumption	PHA	FOA	REF	FFI	TOTAL (US \$)
	HPMP stage I preparation funding approved						HPMP stage II preparation funding requested					
<b>Nigeria</b>					<b>250,000</b>	2015	308					<b>320,000</b>
UNDP (lead)	130,000	50,000			180,000			90,000	80,000			170,000
UNIDO	20,000		50,000		70,000					150,000		150,000
<b>Pakistan</b>					<b>395,000</b>	2015	168.26					<b>200,000</b>
UNEP	60,000				60,000			48,000				48,000
UNIDO (lead)	135,000	80,000	120,000		335,000			42,000	50,000	60,000		152,000
<b>Panama</b>					<b>200,000</b>	2015	22.5					<b>140,000</b>
UNDP (only)	150,000	50,000			200,000			60,000	80,000			140,000
<b>Sudan</b>					<b>250,000</b>	2017	34.45					<b>100,000</b>
UNIDO (only)	150,000	40,000	60,000		250,000			25,000	40,000	35,000		100,000
<b>Timor-Leste</b>					<b>85,000</b>	2015	0.45					<b>30,000</b>
UNDP								10,000				10,000
UNEP (lead)	85,000				85,000			20,000				20,000
<b>Uruguay</b>					<b>260,000</b>	2015	24.48					<b>128,000</b>
UNDP (lead)	150,000	60,000			210,000			60,000	68,000			128,000
UNIDO			50,000		50,000							
<b>Venezuela (Bolivarian Republic of)</b>					<b>373,750</b>	2015	185.69					<b>290,000</b>
UNIDO (lead)	173,750	100,000	100,000		373,750			90,000		50,000		140,000
UNDP									150,000			150,000
<b>Viet Nam</b>					<b>395,000</b>	2015	245.72					<b>290,000</b>
World Bank (only)	195,000	100,000	100,000		395,000			90,000	80,000	120,000		290,000
<b>Grand total</b>	<b>2,748,500</b>	<b>1,342,000</b>	<b>1,350,000</b>	<b>88,000</b>	<b>5,528,500</b>			<b>1,240,000</b>	<b>1,403,000</b>	<b>1,065,000</b>	<b>50,000</b>	<b>3,758,000</b>

\*As updated at the 72nd meeting

PHA: Overarching strategy

FFI: Fire fighting sector

FOA: Foam sector

REF: Refrigeration manufacturing sector

SOL: Solvent sector

Note: Armenia was withdrawn