



# 联合国 环境规划署

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执行蒙特利尔议定书  
多边基金执行委员会  
第七十二次会议  
2014年5月12日至16日，蒙特利尔

## 关于余额和资金供应情况的报告

### 导言

1. 本文件载有双边机构和实施机构提出，并经秘书处同意的财务调整方案摘要。根据第28/7和第56/2(c)号决定要求，文件载有关于在项目完成以后超过12个月的允许期仍然持有余额的双边机构和实施机构项目的统计数据。<sup>1</sup>文件还载述了按照第70/7(b)(ii)和(iii) and 71/11(b)号决定应退还的本文件称为“次级决定项目”的各项目的余额。按照第41/92(b)号决定，本文件还列明了《出资和拨款情况》记录的执行委员会可用的现金和期票金额。<sup>2</sup>

2. 本文件载有以下五份附件：

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|-----|--|
| 附件一 | 实施机构和双边机构持有的已完成项目的承付和未承付余额   |
| 附件二 | 实施机构和双边机构持有的次级决定项目的承付和未承付余额  |
| 附件三 | 实施机构和双边机构退还的已完成项目的资金   |
| 附件四 | 实施机构和双边机构退还的次级决定项目的资金  |
| 附件五 | 2009年以前核准的在建终端逐步淘汰管理计划和国家逐步淘汰计划各部分退还资金的现状以及余额尚未退还给第72次会议的核准的氟氯烃逐步淘汰管理计划的项目准备情况 |

<sup>1</sup>本数据是按照根据第31/2号决定制定的报告格式提出的，其中包括已承付余额和未承付余额。

<sup>2</sup> UNEP/OzL.Pro/ExCom/72/3。

## 将退还给第72次会议的资金

3. 已完成项目和次级决定项目总共退还了4,450,778美元（即实施机构退还了4,443,674美元，而双边机构退还了7,104美元）。

## 实施机构将退还给第72次会议的资金

4. 表1显示，已完成项目将退还1,589,391美元以及133,798美元的机构支助费用，而次级决定项目将退还2,490,466美元以及230,019美元的机构支助费用。

表1. 实施机构将退还给第72次会议的资金(美元)

机构	已完成项目退还的资金	次级决定项目退还的资金	资金总额
<b>项目费用</b>			
开发署	377,453	*	377,453
环境署	1,088,529	784,955	1,873,484
工发组织	123,409	1,705,511	1,828,920
世界银行		*	0
<b>小计</b>	<b>1,589,391</b>	<b>2,490,466</b>	<b>4,079,857</b>
<b>机构支助费用</b>			
开发署	28,823	*	28,823
环境署	95,717	102,045	197,762
工发组织	9,258	127,974	137,232
世界银行		*	0
<b>小计</b>	<b>133,798</b>	<b>230,019</b>	<b>363,817</b>
<b>合计</b>	<b>1,723,189</b>	<b>2,720,485</b>	<b>4,443,674</b>

\*本文件定稿时尚未收到资料。

5. 表2列明了实施机构仍然持有余额但根据决定应予退还的已完成项目和次级决定项目的数量。四个实施机构中的三个机构的项目已经完成了两年多，但仍然持有余额；<sup>3</sup>所有实施机构的次级决定项目都持有本应于2013年底之前退还的余额。

表2. 按项目完成年份分列的余额

完成年份	开发署		环境署		工发组织		世界银行		合计	
	N 数量	(美元)	N 数量	(美元)	N 数量	(美元)	N 数量	(美元)	N 数量	(美元)
2004			1	5,000					1	5,000
2008					1	84,676			1	84,676
2010			3	18,000					3	18,000
2011	10	8,332	9	93,637	6	76,571			25	178,540
2012年1月1日至4月30日			3	21,550					4	21,550
<b>2年多前完成的</b>	<b>10</b>	<b>8,332</b>	<b>16</b>	<b>138,187</b>	<b>7</b>	<b>161,247</b>			<b>33</b>	<b>307,766</b>

<sup>3</sup>执行委员会在第66/2(b)号决定中请长期没有退还已完成项目的承付余额的机构尽快退还余额。附件一和附件二载有已完成项目和次级决定项目的余额分类表。

项目										
2012年5月1日至5月30日至12月31日	13	156,857	2	2,659	8	121,922			23	281,438
2013年1月1日至2013年12月31日			1	560,048					1	560,048
在建							1	2,106,228	1	2,106,228
合计 已完成	23	165,189	19	700,894	15	283,169	1	2,106,228	58	3,255,480
次级决定(在建)	21	*	35	2,768,053	17	2,583,911	8	*	81	5,351,964
<b>合计</b>	<b>44</b>	<b>165,189</b>	<b>54</b>	<b>3,468,947</b>	<b>32</b>	<b>2,867,080</b>	<b>9</b>	<b>2,106,228</b>	<b>139</b>	<b>8,607,444</b>

\*本文件定稿时尚未收到资料。

6. 以下是关于超过两年的已完成项目的说明：

- (a) 开发署已完成项目的余额从94,141美元降低到8,332美元。开发署正在致力于在财务上完成2011年在业务上已经完成的10个项目，并将向第73次会议退还8,332美元；
- (b) 环境署超过两年的完成项目的数量最多。环境署是持有未承付余额的唯一机构（11个项目的金额为65,608美元，而对开发署和亚洲及太平洋经济社会委员会（亚太经社会）的现金垫款等待部门间列账凭单）。这些余额不能过承付，而应该保留，以支付未来的账单。环境署准备等到这些项目在财务上完成以后再退还这些未承付余额；
- (c) 工发组织于2009年和2010年在财务上完成了所有项目。工发组织在第71次会议上报告说，它将在第72次会议之前完成中国的项目(CPR/PRO/INV/436)，但在审查过程中，工发组织忽视了一个在建技术援助合同，而该合同的最后付款定于2015年12月。因此工发组织要求重新确定该项目为在建项目；以及
- (d) 世界银行没有任何超过两年的项目，但在一个在建项目上持有2,106,228美元的承付余额。

7. 以下是关于次级决定项目的说明：

- (a) 所有实施机构都表示，向第72次会议退还一些次级决定项目的余额需要参照最新财务数据，而这些数据在应于2014年5月1日之前编写和提交的2013年进展报告之前是无法提供的；
- (b) 环境署和工发组织表示，业务上持续的项目今后有可能需要支付未曾预见的费用（例如开发署地方办事处迟交的收据、申请、汇率差异），而这种费用在业务结清时是无法预测的。为此原因，这些余额被视为业务完成以后承付的，用以确保按照《联合国财务条例》支付任何此类费用；
- (c) 环境署还提到，在被请求退还在建项目余额时，2013年决算尚未结束，并提到在建项目财务结清方面的行政负担；以及

(d) 工发组织解释说，按照第66/42(h)号决定，阿根廷国家逐步淘汰计划的80万美元的结余资金被重新调拨给氟氯烃逐步淘汰管理计划；因此这两个项目将不会退还任何资金（ARG/PHA/50/INV/150 和 ARG/PHA/53/INV/152）。危地马拉的项目（GUA/FUM/59/INV/38）是一个在建项目，按照第71/7(a)(iii)号决定，其部分资金正在退还。根据第65/47(d)号决定，乌拉圭政府可以提交一份投资项目，以便在执行氟氯烃逐步淘汰管理计划第一阶段期间在冷藏室的制冷剂制造安装方面逐步淘汰使用HCFC-22；因此该项目将不会退还任何资金（URU/REF/60/PRP/55）。

8. 秘书处请所有实施机构在根据定于2014年5月1日提交的进展报告增订财务信息以后尽快提交关于按照各项决定应退还资金的在建项目的财务资料，以便将这些余额退还给第72次会议。秘书处还促请各实施机构，如果次级决定项目的余额无法退还给第72次获第73次会议，则填写一份承付审查表。

### 双边机构将退还给第72次会议的资金

9. 表3载列了意大利和日本政府所完成项目退还资金的情况。

表3. 双边机构退还给第72次会议的资金（美元）

双边机构	项目费用	机构支助费用 s	合计费用
意大利	6,004	721	6,725
日本	335	44	379
合计	6,339	765	7,104

10. 表4载列了双边机构持有的余额。<sup>4</sup>

表4. 双边机构持有的余额

完成年份	法国	意大利 (美元)	日本 (美元)	合计 (美元)
2010年	308,920	0	0	308,920
2011年	0	2,677	0	2,677
2012年1月1日至4月30日				
2年多前完成的项目	308,920	2,677	0	311,597
2012年5月1日至12月31日	0	4,594	0	4,594
小计	308,920	7,271	0	316,191
机构支助费用	34,229	945	0	35,174
合计 已完成项目	343,149	8,216	0	351,365
次级决定项目	*		*	
合计	343,149	8,216	0	351,365

\*本文件定稿时尚未收到资料。

<sup>4</sup>第56/2号决定请双边机构向执行委员会报告其提议处置已完成项目的余额的情况。

11. 法国政府通知，它可以于2014年退还两年多以前完成的两个项目的余额。按照第71/10(d)(ii)号决定，法国政府迟于2015年第一次会议退还非洲区域项目的其余结余(AFR/REF/48/DEM/36)。法国政府正在核实老挝人民民主共和国两个项目的支出(LAO/PHA/54/INV/18和LAO/PHA/61/INV/21)以便关闭法国开发署内的账户，并将在提交进展报告时列明决算。

12. 意大利政府通知，它正在向第72次会议退还墨西哥完成的一个项目的余额(MEX/FUM/54/INV/137)，并拥有一个超过两年的完成项目。

13. 日本政府通知，它将向第72次会议退还一个超过两年的已完成项目的余额，但不会退还次级决定项目的资金。

### 资源供应情况

14. 出资和拨款状况表明，截至2014年4月11日，现有余额相当于61,280,299美元。实施机构退还的总共净余额，包括机构支助费用，为4,443,674美元。在考虑到文件OzL.Pro/ExCom/72/3列明的基金的余额和实施机构退还的全部金额以后供执行委员会在其第72次会议上核准的全部资源金额为65,723,973美元。

### 秘书处的评论和建议

#### 评论

15. 在2014年2月11日至13日在蒙特利尔举行的机构间协调会上，秘书处再次强调必须结束与氟氯烃或甲基溴无关的所有在建项目(例如氟氯化碳逐步淘汰计划)并退还与已完成项目有关的所有余额。

16. 环境署退还的已完成项目的余额(989,100美元，包括支助费用)主要涉及2013年履约援助方案(GLO/SEV/68/TAS/315)。只有环境署和工发组织退还了次级决定项目的资金：工发组织退还了17个项目的1,705,511美元(不包括机构支助费用)；环境署退还了34个项目的784,955美元(不包括方案支助费用)。

17. 与氟氯烃逐步淘汰管理计划第一阶段项目筹备有关的次级决定项目退还的余额相当于1,041,618美元，包括机构支助费用。这些余额分布如下：开发署退还18个项目的291,280美元；环境署退还53个项目的674,441美元；而工发组织退还15个项目的75,897美元。未退还的余额：开发署的15个项目、环境署的18个项目、工发组织的12个项目和世界银行的2个项目。

18. 考虑到提交第72次会议的各项目和活动的供资总体金额相当于48,024,779美元，包括支助费用，截至本文件定稿时，已拥有充分的资源供第72次会议核准，并可用于基金秘书处和高级监督与评价干事的预算。

## 建议

### 19. 执行委员会不妨：

#### (a) 注意到：

- (一) 文件OzL.Pro/ExCom/72/4载列的关于余额和资源供应情况的报告；
- (二) 各实施机构就已完成项目正在退还给第72次会议的资金净额为1,589,391美元，其中包括开发署退还377,453美元、环境署退还1,088,529美元以及工发组织退还123,409美元；
- (三) 各实施机构就次级决定项目正在退还给第72次会议的资金净额为2,490,466美元，其中包括环境署退还784,955美元以及工发组织退还1,705,511美元；
- (四) 各实施机构就已完成项目正在退还给第72次会议的支助费用的净额为133,798美元，其中包括开发署退还28,823美元，环境署退还95,717美元，而工发组织退还9,258美元；
- (五) 各实施机构就次级决定项目正在退还给第72次会议的支助费用净额为230,019美元，其中包括环境署退还102,045美元以及工发组织退还127,974美元；
- (六) 实施机构两年多前完成的项目的余额总共为307,766美元，超过了支助费用，其中包括开发署的8,332美元、环境署的138,187美元以及工发组织的161,247美元；
- (七) 开发署正在致力于在财务上结清2011年已经在业务上完成的10个项目，并准备向第73次会议退还8,332美元的余额；
- (八) 法国政府的两个超过两年的已完成项目的余额的尚未退还给基金，总额为308,920美元，不包括支助费用，这些余额将于2014年退还；
- (九) 意大利政府的一个超过两年的已完成项目的余额没有退还给基金，总额为2,677美元，不包括支助费用；

(十) 双边机构正在退还给第72次会议的资金和支助费用的净额为7,104美元，其中包括意大利政府退还的6,725美元和日本政府退还的379美元将用于抵销今后的项目；以及

(十一) 由于当前的一项技术援助合同的最后付款预定于2015年12月，因此工发组织请求将中国的项目(CPR/PRO/INV/436)重新定为“在建”；以及

(b) 请求：

(一) 拥有超过两年的已完成项目的实施机构尽快退还余额；

(二) 实施机构在第72次会议之前增订关于次级决定项目余额的资料，以便向第72次会议提供关于退还余额的最新资料；以及

(三) 环境署向第73次会议退还所有未承付余额。





## Annex I

## OBLIGATED AND UN-OBLIGATED BALANCES HELD BY IAs AND BILATERAL AGENCIES FOR COMPLETED PROJECTS

## UNDP

Code	Project Title	Status	Date Completed (Actual)	Approved Funding plus Adjustments as of 31 December 2012 (US\$)	Funds Disbursed as of 72 <sup>nd</sup> Meeting (US\$)	Obligated Balance as of 72 <sup>nd</sup> Meeting (US\$)	Un-obligated Balance as of 72 <sup>nd</sup> Meeting (US\$)	Why any un-obligated balances could not be returned?	When they could be returned?
BAH/PHA/59/INV/22	Terminal phase-out management plan (second tranche)	COM	Dec-12	40,000	33,154	6,846			
BAR/REF/43/TAS/11	Implementation of the RMP: technical assistance project to the MAC and end-users sectors	COM	Dec-11	172,611	169,686	2,925			
BOL/PHA/57/INV/33	Terminal phase-out management plan (second tranche)	COM	Oct-12	227,000	221,848	5,152			
BRA/FOA/58/DEM/292	Pilot project to validate methylal as blowing agent in the manufacture of polyurethane foams (phase I)	COM	Dec-12	464,200	430,395	33,805			
CHI/REF/48/INV/160	Terminal umbrella project for phase-out of the use of CFC-11, CFC-12 and R-502 (CFC-115) in the manufacture of refrigeration equipment	COM	Jul-12	282,025	279,373	2,652			
CHI/SEV/57/INS/168	Extension of the institutional strengthening project (phase VIII)	COM	Sep-11	186,550	186,533	17			
COL/PHA/47/INV/63	National phase-out plan for Annex A (Group I and II) substances: second implementation programme	COM	Dec-11	2,353,180	2,353,174	6			
COS/SEV/59/INS/44	Extension of institutional strengthening project (phase VIII)	COM	Dec-11	140,514	140,502	12			
CUB/ARS/41/INV/23	Phase-out of CFC consumption in the manufacture of aerosol metered dose inhalers (MDIs)	COM	Dec-11	5,960,000	5,959,632	368			
DOM/FOA/61/INV/46	Conversion from HCFC-141b in the manufacture of polyurethane rigid insulation foam for commercial refrigerators	COM	Oct-12	332,775	332,735	40			
DOM/PHA/58/INV/45	Terminal phase-out plan for Annex A (Group I) substances: (fifth tranche)	COM	May-12	200,000	191,842	8,158			
GBS/REF/43/TAS/07	Implementation of the RMP: technical assistance project for MAC and refrigeration service and end-user sub-sectors	COM	Dec-11	282,900	282,420	480			
GHA/SEV/62/INS/32	Extension of the institutional strengthening project (phase IX)	COM	Dec-12	139,100	137,434	1,666			
GRN/PHA/59/INV/16	Terminal phase-out management plan (third tranche)	COM	Nov-11	30,000	29,337	663			
HAI/REF/39/TAS/04	Implementation of the refrigerant management plan: recovery and recycling of CFC-12 refrigerant	COM	Oct-11	220,256	217,017	3,239			
MAL/FOA/57/PRP/164*	Preparation for HCFC phase-out investment activities (foam sector)	COM	Jul-12	100,000	82,823	17,177			
MAL/SEV/58/INS/165	Extension of institutional strengthening project (phase VIII)	COM	Dec-11	279,500	279,268	232			
PAR/PHA/60/INV/26	Terminal phase-out management plan for Annex A Group I substances (fourth tranche)	COM	Dec-12	21,000	20,995	5			
PER/PHA/55/PRP/40*	Preparation of a HCFC phase-out management plan	COM	Dec-12	150,000	121,948	28,052			
PHI/REF/59/PRP/87*	Preparation for HCFC phase-out investment activities (refrigeration and air-conditioning sectors except residential air conditioning)	COM	Jun-12	65,000	14,942	50,058			
STV/PHA/56/INV/15	Terminal phase out management plan for CFCs (second and third tranches)	COM	May-12	27,000	26,827	173			

Code	Project Title	Status	Date Completed (Actual)	Approved Funding plus Adjustments as of 31 December 2012 (US\$)	Funds Disbursed as of 72 <sup>nd</sup> Meeting (US\$)	Obligated Balance as of 72 <sup>nd</sup> Meeting (US\$)	Un-obligated Balance as of 72 <sup>nd</sup> Meeting (US\$)	Why any un-obligated balances could not be returned?	When they could be returned?
TRI/SEV/50/INS/21	Extension of the institutional strengthening project (phase V)	COM	Jun-12	60,000	56,927	3,073			
TUR/FOA/60/DEM/96	Validation of the use of HFO-1234ze as blowing agent in the manufacture of extruded polystyrene foam board stock (phase I)	COM	Dec-11	165,000	164,609	391			
<b>TOTAL</b>						<b>165,189</b>			

UNEP

Code	Project Title	Status	Date Completed (Actual)	Approved Funding plus Adjustments as of 31 December 2012 (US\$)	Funds Disbursed as of 72 <sup>nd</sup> Meeting (US\$)	Obligated Balance as of 72 <sup>nd</sup> Meeting (US\$)	Un-obligated Balance as of 72 <sup>nd</sup> Meeting (US\$)	Why any un-obligated balances could not be returned?	When they could be returned?
BHU/PHA/55/PRP/13*	Preparation of a HCFC phase-out management plan	COM	Dec-10	30,000	25,197	4,000	0		
BKF/SEV/62/INS/31	Extension of the institutional strengthening project (phase IX)	COM	Dec-12	72,410	71,110	0	1,300	Project to be financially closed	On Financial Completion
DRK/REF/40/TAS/25	Monitoring the activities in the refrigeration servicing subsector	COM	Dec-04	10,000	5,000	0	5,000	Project to be financially closed	On Financial Completion
ECU/PHA/59/PRP/44*	Preparation of a HCFC phase-out management plan	COM	Dec-12	75,000	74,827	0	-0		
GAB/PHA/57/TAS/24	Terminal phase-out management plan (second tranche)	COM	Dec-11	50,000	35,000	15,000	0		
GLO/SEV/68/TAS/315			Dec-13	9,158,000	7,682,119	560,048	0		
GUI/PHA/60/TAS/23	Terminal phase-out management plan (second tranche)	COM	Dec-11	58,000	57,000	0	1,000	Project to be financially closed	On Financial Completion
GUY/PHA/59/TAS/18	Terminal phase-out management plan for the phase-out of ODS in the refrigeration and air-conditioning sector (second tranche)	COM	Dec-11	72,000	53,434	0	18,566	Project to be financially closed	On Financial Completion
IRQ/SEV/57/INS/05	Institutional strengthening (phase I)	COM	Dec-12	240,000	238,641	0	1,359	Project to be financially closed	On Financial Completion
IVC/PHA/57/PRP/30*	Preparation of a HCFC phase-out management plan	COM	Feb-12	85,000	66,974	0	0		
KUW/REF/37/TRA/04	Implementation of the RMP: training programme on good refrigerant management practices and hydrocarbon (HC) refrigerants safe handling	COM	Dec-11	95,325	86,363	0	8,962	Project to be financially closed	On Financial Completion
LAC/SEV/51/TAS/39	Latin American Customs Enforcement Network: Preventing illegal trade of ODS	COM	Feb-11	80,000	75,891	0	4,109	Project to be financially closed	On Financial Completion
LAO/PHA/55/PRP/19*	Preparation of a HCFC phase-out management plan	COM	Jan-11	150,000	120,911	14,000	0		
MDV/PHA/55/PRP/16*	Preparation of a HCFC phase-out management plan	COM	Dec-10	85,000	72,029	10,000	0		
MON/PHA/55/PRP/14*	Preparation of a HCFC phase-out management plan	COM	Mar-11	85,000	71,977	13,000	0		
NEP/PHA/55/PRP/23*	Preparation of a HCFC phase-out management plan	COM	Jan-11	85,000	71,046	13,000	0		
NIC/PHA/60/TAS/25	Terminal phase-out management plan for Annex A Group I substances (second tranche)	COM	Apr-12	70,000	64,829	2,238	2,934	Project to be financially closed	On Financial Completion
NIC/REF/45/TAS/15	Implementation of the RMP update: programme for prevention of illegal CFC trade	COM	Dec-11	15,000	9,000	0	6,000	Project to be financially closed	On Financial Completion
NIC/SEV/59/INS/24	Renewal of institutional strengthening project (phase V)	COM	Mar-12	60,000	48,622	0	11,378	Project to be financially closed	On Financial Completion
SRL/PHA/55/PRP/34*	Preparation of a HCFC phase-out management plan	COM	Dec-10	25,000	19,588	4,000	0		
ZAM/PHA/57/TAS/23	Terminal phase-out management plan for CFCs (second tranche)	COM	Mar-12	42,000	37,000	0	5,000	Project to be financially	On Financial

Code	Project Title	Status	Date Completed (Actual)	Approved Funding plus Adjustments as of 31 December 2012 (US\$)	Funds Disbursed as of 72 <sup>nd</sup> Meeting (US\$)	Obligated Balance as of 72 <sup>nd</sup> Meeting (US\$)	Un-obligated Balance as of 72 <sup>nd</sup> Meeting (US\$)	Why any un-obligated balances could not be returned?	When they could be returned?
								closed	Completion
<b>TOTAL</b>						<b>635,286</b>	<b>65,608</b>		

**UNIDO**

Code	Project Title	Status	Date Completed (Actual)	Approved Funding plus Adjustments as of 31 December 2012 (US\$)	Funds Disbursed as of 72 <sup>nd</sup> Meeting (US\$)	Obligated Balance as of 72 <sup>nd</sup> Meeting (US\$)	Un-obligated Balance as of 72 <sup>nd</sup> Meeting (US\$)	Why any un-obligated balances could not be returned?	When they could be returned?*
ALG/REF/44/INV/62	Conversion of CFC-11 to HCFC-141b and CFC-12 to HFC-134a technology in the last group of commercial refrigerator manufactures (refrigeration sector terminal project)	COM	Dec-12	589,000	574,920	14,080		3	73
BHE/SEV/43/INS/19	Extension of institutional strengthening: phase II	COM	Dec-11	95,333	88,241	7,092		2	73
CPR/PRO/47/INV/436	Sector plan for methyl bromide production sector (first tranche)	ONG	Dec-08	3,000,000	2,915,324	84,676		n/a	n/a
IRQ/PHA/59/PRP/11*	Preparation of a HCFC phase-out management plan (additional funding)	COM	Dec-11	65,000	50,053	14,947		3	73
MEX/FUM/60/INV/150	National methyl bromide phase-out plan (second tranche)	COM	Dec-12	2,000,000	1,964,236	35,764		MY	74
MEX/PHA/45/INV/123	National CFC phase-out plan: 2nd tranche	COM	Dec-11	4,278,000	4,254,853	23,147		MY	73
MEX/SEV/62/INS/152	Extension of institutional strengthening project (phase X)	COM	Jun-12	247,000	233,586	13,414		3	73
MYA/PHA/57/PRP/09*	Preparation of a HCFC phase-out management plan	COM	Dec-12	42,500	41,611	889		2	73
NIR/SOL/52/INV/116	Terminal ODS phase-out umbrella project in the solvent sector (fourth tranche)	COM	Nov-12	303,200	288,813	14,387		MY	73
PAK/REF/59/PRP/74*	Preparation for HCFC phase-out investment activities (refrigeration and air-conditioning manufacturing sectors)	COM	Jul-11	120,000	111,626	8,374		2	73
SOA/FOA/59/PRP/02*	Preparation for HCFC phase-out investment activities (polyurethane foam sector)	COM	Dec-12	150,000	147,881	2,119		2	73
SOA/PHA/55/PRP/01*	Preparation of a HCFC phase-out management plan	COM	Dec-12	195,000	157,772	37,228		3	73
SOM/PHA/60/PRP/07*	Preparation of a HCFC phase-out management plan	COM	Dec-12	85,000	80,960	4,040		2	73
TUR/SEV/58/INS/93	Extension of institutional strengthening project (phase IV)	COM	Dec-11	195,000	187,045	7,955		2	73
YUG/SEV/59/INS/34	Extension of institutional strengthening project (phase III)	COM	Nov-11	131,300	116,244	15,056		3	73
Total						<b>283,169</b>			

2: Financial completion initiated; 3: Financial completion being initiated; 4: Financial completion to be initiated after settlement of all pending issues

**WORLD BANK**

Code	Project Title	Status	Date Completed (Actual)	Approved Funding plus Adjustments as of 31 December 2012 (US\$)	Funds Disbursed as of 72 <sup>nd</sup> Meeting (US\$)	Obligated Balance as of 72 <sup>nd</sup> Meeting (US\$)	Un-obligated Balance as of 72 <sup>nd</sup> Meeting (US\$)	Why any un-obligated balances could not be returned?	When they could be returned?*
GLO/REF/47/DEM/268	Global chiller replacement project (China, India, Indonesia, Malaysia and Philippines)	ONG		3,735,556	1,629,328	2,106,228			
Total						2,106,228			

**FRANCE**

Code	Project Title	Status	Date Completed (Actual)	Approved Funding plus Adjustments as of 31 December 2012 (US\$)	Funds Disbursed as of 72 <sup>nd</sup> Meeting (US\$)	Balance as of 72 <sup>nd</sup> Meeting (US\$)	Un-obligated Balance as of 72 <sup>nd</sup> Meeting (US\$)	Why any un-obligated balances could not be returned/disbursed?	When they could be returned/disbursed?
ETH/PHA/51/PRP/17	Project preparation for a terminal phase-out management plan in the servicing sector	COM	Jul-10	30,000	17,600	12,400			
IRA/PHA/45/INV/171	National CFC phase-out plan: 2005 annual implementation programme	COM	Jun-10	500,000	203,480	296,520			
Total						308,920			

**ITALY**

Code	Project Title	Status	Date Completed (Actual)	Approved Funding plus Adjustments as of 31 December 2012 (US\$)	Funds Disbursed as of 72 <sup>nd</sup> Meeting (US\$)	Balance as of 72 <sup>nd</sup> Meeting (US\$)	Un-obligated Balance as of 72 <sup>nd</sup> Meeting (US\$)	Why any un-obligated balances could not be returned/disbursed?	When they could be returned/disbursed?
CMR/FUM/52/INV/27	Total phase-out of methyl bromide used in stored commodities fumigation	COM	Dec-11	259,713	257,036	1,354	1,323	3	73
SEN/PHA/57/INV/28	Terminal phase-out management plan for CFCs (second tranche)	COM	Dec-12	135,000	130,406	1,551	3,043	3	73
Total						2,905	4,366		

\* 2: Financial completion initiated; 3: Financial completion being initiated; 4: Financial completion to be initiated after settlement of all pending issues

**Annex II**

**OBLIGATED AND UN-OBLIGATED BALANCES HELD BY IAs AND BILATERAL AGENCIES FOR BY-DECISION PROJECTS**

**UNDP**

Code	Project Title	Status	Completion date by decisions	Approved Funding plus Adjustments as of 31 December 2012 (US\$)	Funds Disbursed as of 72 <sup>nd</sup> Meeting (US\$)	Obligated Balance as of 72 <sup>nd</sup> Meeting (US\$)	Un-obligated Balance as of 72 <sup>nd</sup> Meeting (US\$)	Why any balances could not be returned?	By Decisions
BOL/FOA/57/PRP/34	Preparation for HCFC phase-out investment activities (foam sector)	ONG	Dec-13	50,000				HPMP not approved	70/7(b)(iii)
BRA/PHA/53/INV/280	National CFC phase-out plan (sixth tranche)	ONG	Dec-13	870,000				Latest FC date Dec 2014 - balance if any will be returned to 73 <sup>rd</sup> meeting based on updated data in 2013 PR	70/7(b)(ii)a
BRA/PHA/56/INV/284	National CFC phase-out plan (seventh tranche)	ONG	Dec-13	250,000				Latest FC date Dec 2014 - balance if any will be returned to 73 <sup>rd</sup> meeting based on updated data in 2013 PR	70/7(b)(ii)a
BRA/PHA/59/INV/293	National CFC phase-out plan (eighth tranche)	ONG	Dec-13	100,000				Latest FC date Dec 2014 - balance if any will be returned to 73 <sup>rd</sup> meeting based on updated data in 2013 PR	71/11(b)
BRA/REF/47/DEM/275	Demonstration project for integrated management of the centrifugal chiller sub-sector, focusing on application of energy-efficient CFC-free technologies for replacement of CFC-based chillers	ONG	Last meeting in 2017	1,000,000					71/10(c)(i)b
CHI/HAL/51/TAS/164	Halon consumption phase-out: technical assistant programme and Halon recycling and recovery equipment	ONG	Jan-14	60,000				Latest FC date Dec 2014 - balance if any will be returned to 73 <sup>rd</sup> meeting based on updated data in 2013 PR	70/7(b)(ii)b
COL/REF/47/DEM/65	Demonstration project for integrated management of the centrifugal chiller sub-sector, focusing on application of energy-efficient CFC-free technologies for replacement of CFC-based chillers	ONG	Last meeting in 2017	1,000,000					71/10(c)(ii)b
CUB/PHA/59/INV/44	National ODS phase-out plan	ONG	Dec-13	156,000				Latest FC date Dec 2014 -	71/11(b)

Code	Project Title	Status	Completion date by decisions	Approved Funding plus Adjustments as of 31 December 2012 (US\$)	Funds Disbursed as of 72 <sup>nd</sup> Meeting (US\$)	Obligated Balance as of 72 <sup>nd</sup> Meeting (US\$)	Un-obligated Balance as of 72 <sup>nd</sup> Meeting (US\$)	Why any balances could not be returned?	By Decisions
	for CFCs: 2009 and 2010 annual implementation plans							balance if any will be returned to 73 <sup>rd</sup> meeting based on updated data in 2013 PR	
DMI/PHA/56/INV/14	Terminal CFC phase-out management plan (second and third tranches)	ONG	Dec-13	57,000				Latest FC date Dec 2014 - balance if any will be returned to 73 <sup>rd</sup> meeting based on updated data in 2013 PR	70/7(b)(ii)a
DMI/PHA/61/INV/17	Terminal CFC phase-out management plan (fourth tranche)	ONG	Dec-13	6,000				Latest FC date Dec 2014 - balance if any will be returned to 73 <sup>rd</sup> meeting based on updated data in 2013 PR	71/11(b)
DOM/HAL/51/TAS/39	National Halon bank management plan update	ONG	Dec-13	20,000				Latest FC date Dec 2014 - balance if any will be returned to 73 <sup>rd</sup> meeting based on updated data in 2013 PR	70/7(b)(ii)b
GUA/PHA/56/INV/35	Terminal phase-out management plan for Annex A Group I substances (first tranche)	ONG	Dec-13	249,000				Latest FC date Dec 2014 - balance if any will be returned to 73 <sup>rd</sup> meeting based on updated data in 2013 PR	70/7(b)(ii)a
HAI/PHA/58/INV/14	Terminal phase-out management plan for Annex A Group I substances (first tranche)	ONG	Dec-14	150,000					71/11(b)
PAN/FOA/57/PRP/30	Preparation for HCFC phase-out investment activities (foam sector)	ONG	Dec-13	50,000				Balance will be returned to 73 <sup>rd</sup> meeting	70/7(b)(iii)
PER/FOA/57/PRP/43	Preparation for HCFC phase-out investment activities (foam sector)	ONG	Dec-13	80,000				Balance will be returned to 73 <sup>rd</sup> meeting	70/7(b)(iii)
SAM/PHA/57/INV/13	Terminal phase-out management plan (second tranche)	ONG	Dec-13	30,000				Latest FC date Dec 2014 - balance if any will be returned to 73 <sup>rd</sup> meeting based on updated data in 2013 PR	71/11(b)
STK/PHA/56/INV/13	Terminal CFC phase-out management plan (second and third tranches)	ONG	Jan-14	55,000				Latest FC date Dec 2014 - balance if any will be returned to 73 <sup>rd</sup> meeting based on updated data in 2013 PR	70/7(b)(ii)a
URT/PHA/54/INV/23	Terminal phase-out management plan (first tranche)	ONG	Dec-13	204,000				Latest FC date Dec 2014 - balance if any will be returned to 73 <sup>rd</sup> meeting based on updated data in 2013 PR	70/7(b)(ii)a
URT/PHA/58/INV/28	Terminal phase-out management plan (second	ONG	Dec-13	72,000				Latest FC date Dec 2014 - balance if any will be returned	71/11(b)



Code	Project Title	Status	Completion date by decisions	Approved Funding plus Adjustments as of 31 December 2012 (US\$)	Funds Disbursed as of 72 <sup>nd</sup> Meeting (US\$)	Obligated Balance as of 72 <sup>nd</sup> Meeting (US\$)	Un-obligated Balance as of 72 <sup>nd</sup> Meeting (US\$)	Why any balances could not be returned?	By Decisions
	tranche)							to 73 <sup>rd</sup> meeting based on updated data in 2013 PR	
URU/FOA/57/PRP/52	Preparation for HCFC phase-out investment activities (foam sector)	ONG	Dec-13	60,000				Funds fully disbursed and will be reflected in 2013 PR	70/7(b)(iii)
URU/PHA/60/INV/54	Terminal phase-out management plan for Annex A Group I Substances (third tranche)	ONG	Dec-13	45,000				Latest FC date Dec 2014 - balance if any will be returned to 73 <sup>rd</sup> meeting based on updated data in 2013 PR	71/11(b)
<b>TOTAL</b>					0	0	0		

**UNEP**

Code	Project Title	Status	Completion date by decisions	Approved Funding plus Adjustments as of 31 December 2012 (US\$)	Funds Disbursed as of 72 <sup>nd</sup> Meeting (US\$)	Obligated Balance as of 72 <sup>nd</sup> Meeting (US\$)	Un-obligated Balance as of 72 <sup>nd</sup> Meeting (US\$)	Why any balances could not be returned?	By Decisions
ANT/PHA/55/PRP/12	Preparation of a HCFC phase-out management plan	ONG	Dec-13	85,000	76,784	0	2,550	Projects On-going	70/7(b)(iii)
BAH/PHA/50/TAS/17	Terminal phase-out management plan (first tranche)	ONG	Dec-13	210,000	80,000	0	100,000	Projects On-going	70/7(b)(ii)a
BAH/PHA/59/TAS/21	Terminal phase-out management plan (second tranche)	ONG	Mar-14	95,000	0	0	95,000	Projects On-going	71/11(b)
BAR/PHA/55/PRP/18	Preparation of a HCFC phase-out management plan	ONG	Dec-13	85,000	51,859	0	2,852	Projects On-going	70/7(b)(iii)
BHA/PHA/55/PRP/15	Preparation of a HCFC phase-out management plan	ONG	Dec-13	85,000	79,108	0	2,549	Projects On-going	70/7(b)(iii)
DJI/PHA/55/PRP/14	Preparation of a HCFC phase-out management plan	ONG	Dec-13	30,000	19,253	0	0	Projects On-going	70/7(b)(iii)
DJI/PHA/58/PRP/16	Preparation of a HCFC phase-out management plan (additional funding)	ONG	Dec-13	55,000	45,013	0	3,526	Projects On-going	70/7(b)(iii)
ECU/PHA/61/TAS/50	National CFC phase-out plan (fourth tranche)	ONG	Dec-13	92,835	43,782	10,831	0	Projects On-going	71/11(b)
ERI/PHA/55/PRP/07	Preparation of a HCFC phase-out management plan	ONG	Dec-13	85,000	70,000	0	5,000	Projects On-going	70/7(b)(iii)
ERI/PHA/63/TAS/08	Terminal phase-out management plan for CFCs (second tranche)	ONG	Dec-13	70,000	0	0	70,000	Projects On-going	71/11(b)
GBS/PHA/57/PRP/12	Preparation of a HCFC phase-out management plan	ONG	Dec-13	85,000	66,979	0	6,242	Projects On-going	70/7(b)(iii)
GLO/SEV/66/TAS/314	Development of a guide for sustainable refrigerated facilities and systems, in cooperation with the American Society of Heating, Refrigeration and Air Conditioning Engineers (ASHRAE)	ONG	2014	200,000	0	0	200,000	Projects On-going	71/11(c)
GRN/PHA/55/PRP/13	Preparation of a HCFC phase-out management plan	ONG	Dec-13	85,000	82,350	0	2,650	Projects On-going	70/7(b)(iii)
GUA/FUM/59/TAS/39	National phase-out of methyl bromide (phase II, first tranche)	ONG		70,000	0	0	35,000	Projects On-going	71/7(a)(iii)
GUA/PHA/57/PRP/37	Preparation of a HCFC	ONG	Dec-13	75,000	25,627	0	2,249	Projects On-going	70/7(b)(iii)

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	phase-out management plan								
HAI/PHA/57/PRP/13	Preparation of a HCFC phase-out management plan	ONG	Dec-13	85,000	54,003	0	2,550	Projects On-going	70/7(b)(iii)
HAI/PHA/58/TAS/15	Terminal phase-out management plan for Annex A Group I substances (first tranche)	ONG	Sep-14	125,000	82,351	28,990	0	Projects On-going	71/11(b)
HON/PHA/59/TAS/32	Terminal phase-out management plan (second tranche)	ONG	Dec-13	52,000	43,268	8,732	0	Projects On-going	71/11(b)
IRQ/PHA/58/TAS/10	National phase-out plan (first tranche)	ONG	Dec-14	1,136,000	586,137	295,000	254,863	Projects On-going	71/11(b)
IRQ/PHA/63/TAS/14	National phase-out plan (second tranche)	ONG	Dec-14	505,000	19,853	0	485,147	Projects On-going	71/11(b)
KUW/PHA/52/TAS/10	Terminal phase-out management plan for Annex A Group I substances (first tranche)	ONG	Dec-13	240,000	1,757	0	238,243	Projects On-going	70/7(b)(ii)a
KUW/PHA/57/TAS/15	TPMP verification	ONG	Mar-14	20,000	0	0	20,000	Projects On-going	70/10(d)(i) and 71/11(b)
MAU/PHA/57/TAS/21	Terminal phase-out management plan for CFCs (second tranche)	ONG	Dec-13	59,000	0	0	59,000	Projects On-going	71/11(b)
MOZ/PHA/59/TAS/18	Terminal phase-out management plan (second tranche)	ONG	Dec-13	59,000	40,000	19,000	0	Projects On-going	71/11(b)
PHI/PHA/66/INV/94	National CFC phase-out plan: Final implementation plan	ONG		757,984	315,258	208,542	234,184	Projects On-going	70/7(b)(ii)a and 71/8(b)
QAT/PHA/53/TAS/10	Terminal phase-out management plan (first tranche)	ONG	Dec-13	65,000	15,000	0	5,000	Projects On-going	70/7(b)(ii)a
QAT/PHA/59/TAS/14	Terminal phase-out management plan (second tranche)	ONG	Mar-14	55,000	0	0	55,000	Projects On-going	71/11(b)
SAU/PHA/53/TAS/04	National phase-out plan	ONG	Dec-13	364,500	232,639	0	38,307	Projects On-going	70/7(b)(ii)a
SAU/PHA/61/TAS/09	National phase-out plan (second tranche)	ONG	Mar-14	40,500	10,350	0	30,150	Projects On-going	71/11(b)
STK/PHA/56/PRP/14	Preparation of a HCFC phase-out management plan	ONG	Dec-13	85,000	67,068	0	2,526	Projects On-going	70/7(b)(iii)
STV/PHA/55/PRP/13	Preparation of a HCFC phase-out management plan	ONG	Dec-13	85,000	81,463	0	2,834	Projects On-going	70/7(b)(iii)
SWA/PHA/56/TAS/11	Terminal phase-out	ONG	Dec-13	75,000	70,016	0	0	Projects On-going	70/7(b)(ii)a

Code	Project Title	Status	Completion date by decisions	Approved Funding plus Adjustments as of 31 December 2012 (US\$)	Funds Disbursed as of 72 <sup>nd</sup> Meeting (US\$)	Obligated Balance as of 72 <sup>nd</sup> Meeting (US\$)	Un-obligated Balance as of 72 <sup>nd</sup> Meeting (US\$)	Why any balances could not be returned?	By Decisions
	management plan (first tranche)								
YEM/PHA/55/PRP/30	Preparation of a HCFC phase-out management plan	ONG	Dec-13	125,000	16,400	0	18,751	Projects On-going	70/7(b)(iii)
YEM/PHA/55/TAS/31	National ODS phase-out plan (first tranche)	ONG	Dec-13	315,000	232,212	0	82,788	Projects On-going	70/7(b)(ii)a
YEM/PHA/60/TAS/35	National ODS phase-out plan (second tranche)	ONG	Mar-14	140,000	0	0	140,000	Projects On-going	71/11(b)
<b>TOTAL</b>						571,095	2,196,958		

**UNIDO**

Code	Project Title	Status	Completion date by decisions	Approved Funding plus Adjustments as of 31 December 2012 (US\$)	Funds Disbursed as of 72 <sup>nd</sup> Meeting (US\$)	Obligated Balance as of 72 <sup>nd</sup> Meeting (US\$)	Un-obligated Balance as of 72 <sup>nd</sup> Meeting (US\$)	Why any balances could not be returned?	By Decisions
ALG/PHA/58/INV/71	National phase-out plan (second tranche)	COM	Dec-13	198,000	180,718	17,282			71/11(b)
ARG/PHA/47/INV/147	National CFC phase-out plan: 2006 work programme	COM	Dec-13	1,850,000	1,713,189	136,811			70/7(b)(ii)a
ARG/PHA/50/INV/150	National CFC phase-out plan: 2007 work programme	COM	Dec-13	1,103,500	820,159	283,341		As per Dec 66/42 (h) the ExCom approved the reallocation of funding remaining from the NPP to the HPMP amounting to US \$800,000. Thus, no funds will be returned under this project.	70/7(b)(ii)a
ARG/PHA/53/INV/152	National CFC phase-out plan: 2008 work programme	COM	Dec-13	1,167,350	367,612	799,738		As per Dec 66/42 (h) the ExCom approved the reallocation of funding remaining from the NPP to the HPMP amounting to US \$800,000. Thus, no funds will be returned under this project.	70/7(b)(ii)a.
BHE/PHA/44/INV/21	National ODS Phase-out Plan: second tranche	COM	Dec-13	295,860	287,736	8,124			70/7(b)(ii)a
BHE/PHA/52/INV/22	National ODS phase-out plan (third tranche)	COM	Dec-13	303,000	117,035	185,965			70/7(b)(ii)a
EGY/PHA/54/INV/95	National CFC phase-out plan (third tranche)	COM	Dec-13	600,000	390,218	209,782			70/7(b)(ii)a
EGY/PHA/60/INV/101	National CFC phase-out plan (fourth and fifth tranches)	COM	Dec-13	300,000	292,172	7,828			71/11(b)
ERI/PHA/63/INV/09	Terminal phase-out management plan for CFCs (second tranche)	COM	Dec-13	75,000	72,170	2,830			71/11(b)
GUA/FUM/59/INV/38	National phase-out of methyl bromide (phase II, first tranche)	ONG		1,300,000	993,892	96,108		It is an on-going project, funds are returned in response to Dec 71/7.	71/7(a)(iii)
IND/PHA/45/INV/385	CTC phase-out plan for the consumption and production sectors: 2005 annual programme	COM	Dec-13	3,500,000	3,373,215	126,785			70/7(b)(ii)c
LIB/PHA/54/INV/28	National ODS phase-out plan: 3rd tranche	COM	Dec-13	277,947	254,710	23,237			70/7(b)(ii)a

Code	Project Title	Status	Completion date by decisions	Approved Funding plus Adjustments as of 31 December 2012 (US\$)	Funds Disbursed as of 72 <sup>nd</sup> Meeting (US\$)	Obligated Balance as of 72 <sup>nd</sup> Meeting (US\$)	Un-obligated Balance as of 72 <sup>nd</sup> Meeting (US\$)	Why any balances could not be returned?	By Decisions
MOG/PHA/58/INV/06	Terminal phase-out plan for CFCs (second tranche)	COM	Dec-13	95,295	89,574	5,721			71/11(b)
QAT/PHA/53/INV/09	Terminal phase-out management plan (first tranche)	COM	Dec-13	242,500	238,599	3,901			70/7(b)(ii)a
SAU/PHA/53/INV/03	National phase-out plan	COM	Dec-13	1,287,000	1,256,042	30,958			70/7(b)(ii)a
URU/REF/60/PRP/55	Preparation for HCFC phase-out investment activities (refrigeration manufacturing sector)	ONG	Dec-13	50,000	28,248	21,752		As per ExCom Dec. 65/47 (d), during the implementation of stage I of the HPMP, Uruguay could submit an investment project to phase out the use of HCFC-22 in the refrigeration manufacturing assembly of cold rooms, should appropriate alternatives be available. In line with this decision, funds are not returned until this project is prepared.	70/7(b)(iii)
YUG/PHA/47/INV/28	National CFC phase-out plan (second tranche)	COM	Dec-13	759,000	135,251	623,749			70/7(b)(ii)a
<b>TOTAL</b>						<b>2,583,911</b>			

**WORLD BANK**

Code	Project Title	Status	Completion date by decisions	Approved Funding plus Adjustments as of 31 December 2012 (US\$)	Funds Disbursed as of 72 <sup>nd</sup> Meeting (US\$)	Obligated Balance as of 72 <sup>nd</sup> Meeting (US\$)	Un-obligated Balance as of 72 <sup>nd</sup> Meeting (US\$)	Why any balances could not be returned?	By Decisions
ARG/PHA/47/INV/148	National CFC phase-out plan: 2006 work programme	ONG	Dec-13	500,000					70/7(b)(ii)a
CPR/PHA/55/PRP/467	Preparation of a HCFC phase-out management plan: HCFC production sector	ONG	Dec-13	473,300					70/7(b)(iii)
IND/PHA/58/INV/434	CTC phase-out plan for the consumption and production sectors: 2009 annual programme	ONG	Dec-13	3,211,874					70/7(b)(ii)c
THA/PHA/45/INV/144	National CFC phase-out plan: 2005 annual programme	ONG	Dec-13	1,330,400					70/7(b)(ii)a
THA/PHA/48/INV/146	National CFC phase-out plan: 2006 annual implementation plan	ONG	Dec-13	851,600					70/7(b)(ii)a
THA/PHA/53/INV/149	National CFC phase-out plan: 2007 annual implementation plan	ONG	Dec-13	550,000					70/7(b)(ii)a
THA/PHA/55/INV/150	National CFC phase-out plan: 2008 annual implementation plan	ONG	Dec-13	550,000					70/7(b)(ii)a
THA/PHA/60/INV/154	National CFC phase-out plan: 2010-2012 annual implementation plan	ONG	Dec-13	385,000					71/11(b)
<b>TOTAL</b>									





**Annex III**

**DETAILS ON COMPLETED PROJECTS WITH RETURNED BALANCES FROM  
IMPLEMENTING AND BILATERAL AGENCIES**

**UNDP**

Code	Project Title	Status	Project costs returned (US\$)	Associated support costs (US\$)	Total
AFR/FUM/38/TAS/32	Technical assistance for methyl bromide reductions and formulation of regional phase-out strategies for low-volume consuming countries	COM	2,112	271	2,383
ARG/SEV/59/INS/162	Extension for institutional strengthening project (phase VI)	COM	1	0	1
BGD/FOA/57/PRP/33*	Preparation for HCFC phase-out investment activities (foam sector)	COM	50,000	3,750	53,750
BGD/PHA/56/PRP/29*	Preparation of a HCFC phase-out management plan	COM	102,702	7,703	110,405
BGD/PHA/60/INV/36	National ODS phase-out plan (fifth and sixth tranches)	COM	4,888	367	5,255
BRA/FOA/56/DEM/285	Pilot project for validation of methyl formate as a blowing agent in the manufacture of polyurethane foam (phase I)	COM	25,778	1,933	27,711
CHI/PHA/55/PRP/165*	Preparation of a HCFC phase-out management plan	COM	9	1	10
CPR/PHA/55/PRP/460*	Preparation of a HCFC phase-out management plan: industrial and commercial refrigeration sub-sectors	COM	1,450	109	1,559
CPR/PHA/55/PRP/461*	Preparation of a HCFC phase-out management plan: solvent sector	COM	504	38	542
CPR/PHA/55/PRP/464*	Preparation of an overarching HPMP strategy	COM	6	0	6
CPR/PHA/55/PRP/471*	Preparation of a HCFC phase-out management plan: extruded polystyrene foam	COM	72	5	77
CPR/SOL/60/PRP/497*	Preparation of a demonstration project for conversion from HCFC-141b to a combination of isopropyl alcohol and hydrocarbon-based compounds in solvent cleaning applications at Zhejiang KDL Medical Equipment Group Ltd.	COM	4,915	369	5,284
CUB/REF/47/DEM/36	Demonstration project for integrated management of the centrifugal chiller sub-sector, focusing on application of energy-efficient CFC-free technologies for replacement of CFC-based chillers	COM	277	22	299
DOM/FOA/57/PRP/44*	Preparation for HCFC phase-out investment activities (foam sector)	COM	210	16	226
DOM/PHA/55/PRP/42*	Preparation of a HCFC phase-out management plan	COM	1,665	125	1,790
ELS/PHA/55/PRP/23*	Preparation of a HCFC phase-out management plan	COM	335	25	360
IND/PHA/56/PRP/431	Preparation of a HCFC phase-out management plan (foam sector)	COM	-13,321	-999	-14,320
IND/REF/54/INV/419	National CFC consumption phase-out plan focusing on the refrigeration service sector: 2008 work programme	COM	47,881	3,591	51,472
IRA/FOA/57/PRP/195*	Preparation for HCFC phase-out investment activities (rigid foam)	COM	79	6	85
LEB/FOA/57/PRP/71*	Preparation for HCFC phase-out investment activities (foam sector)	COM	-675	-51	-726
NIR/PHA/59/INV/125	National CFC phase-out plan (seventh and eighth tranche)	COM	18,259	1,468	19,727
PAN/PHA/55/PRP/28*	Preparation of a HCFC phase-out management plan	COM	1,361	102	1,463
RWA/PHA/57/INV/17	Terminal phase-out management plan for CFCs (second tranche)	COM	11,414	1,027	12,441
SAM/PHA/53/INV/11	Terminal phase-out management plan (first tranche)	COM	1,050	95	1,145
SRL/MUS/57/PRP/35*	Preparation for HCFC phase-out investment activities (foam and solvent sectors)	COM	40,000	3,000	43,000
SRL/PHA/55/PRP/33*	Preparation of a HCFC phase-out management plan	COM	5,029	377	5,406

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SRL/REF/61/PRP/39*	Preparation for HCFC phase-out investment activities (refrigeration and air-conditioning sector)	COM	60,000	4,500	64,500
SRL/SEV/61/INS/38	Extension of the institutional strengthening project (phase VIII)	COM	456	34	490
SWA/PHA/59/INV/16	Terminal phase-out management plan (second tranche)	COM	7,701	693	8,394
TRI/PHA/59/PRP/25*	Preparation of a HCFC phase-out management plan (additional funding)	COM	3,297	247	3,544
<b>Total</b>			<b>377,453</b>	<b>28,823</b>	<b>406,276</b>

\* Covered under decision 70/7(b)(iii).

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Code	Project Title	Status	Project costs returned (US\$)	Associated support costs (US\$)	Total
AFR/SEV/53/TAS/38	African customs enforcement networks for preventing illegal trade of ODS in the African sub-regional trade organizations (CEMAC, COMESA, SACU and UEMOA)	COM	2,684	349	3,033
BHU/PHA/55/PRP/13*	Preparation of a HCFC phase-out management plan	COM	803	104	907
BHU/PHA/56/PRP/14*	Preparation of a HCFC phase-out management plan (additional)	COM	11,314	1,471	12,785
BZE/PHA/55/PRP/21*	Preparation of a HCFC phase-out management plan	COM	4,226	549	4,775
CBI/PHA/56/PRP/13*	Preparation of a HCFC phase-out management plan	COM	19,552	2,542	22,094
DMI/PHA/57/PRP/16*	Preparation of a HCFC phase-out management plan	COM	17,869	2,323	20,192
ECU/PHA/59/PRP/44*	Preparation of a HCFC phase-out management plan	COM	173	22	195
EQG/PHA/56/PRP/03*	Preparation of a HCFC phase-out management plan	COM	10,528	1,369	11,897
GAB/PHA/55/PRP/22*	Preparation of a HCFC phase-out management plan	COM	4,947	643	5,590
GBS/PHA/56/TAS/11	Terminal phase-out management plan (first tranche)	COM	18	2	20
GLO/SEV/68/TAS/315	Compliance Assistance Programme: 2013 budget	ONG	915,833	73,267	989,100
GUY/PHA/55/PRP/16*	Preparation of a HCFC phase-out management plan	COM	17,218	2,238	19,456
HON/PHA/55/PRP/25*	Preparation of a HCFC phase-out management plan	COM	16,859	2,192	19,051
IRQ/PHA/60/PRP/12*	Preparation of a HCFC phase-out management plan	COM	25,671	3,337	29,008
IVC/PHA/57/PRP/30*	Preparation of a HCFC phase-out management plan	COM	18,026	2,343	20,369
KAM/PHA/55/PRP/18*	Preparation of a HCFC phase-out management plan	COM	3,750	488	4,238
KUW/PHA/55/PRP/14*	Preparation of a HCFC phase-out management plan	COM	16,223	2,109	18,332
LAO/PHA/55/PRP/19*	Preparation of a HCFC phase-out management plan	COM	15,089	1,962	17,051
MDV/PHA/55/PRP/16*	Preparation of a HCFC phase-out management plan	COM	2,971	386	3,357
MON/PHA/55/PRP/14*	Preparation of a HCFC phase-out management plan	COM	23	3	26
MOZ/PHA/58/PRP/17*	Preparation of a HCFC phase-out management plan (additional funding)	COM	15,987	2,078	18,065
MYA/PHA/57/PRP/10*	Preparation of a HCFC phase-out management plan	COM	1,961	255	2,216
NEP/PHA/55/PRP/23*	Preparation of a HCFC phase-out management plan	COM	954	124	1,078
OMA/PHA/55/PRP/17*	Preparation of a HCFC phase-out management plan	COM	11,000	1,430	12,430
PAK/PHA/55/PRP/69*	Preparation of a HCFC phase-out management plan	COM	1,019	132	1,151
PAR/PHA/55/PRP/20*	Preparation of a HCFC phase-out management plan	COM	6,789	883	7,672
QAT/PHA/55/PRP/12*	Preparation of a HCFC phase-out management plan	COM	1,000	130	1,130
RWA/PHA/55/PRP/15*	Preparation of a HCFC phase-out management plan	COM	5,000	650	5,650
SOM/SEV/59/INS/06	Institutional strengthening (first phase)	FIN	5	0	5
SRL/PHA/55/PRP/34*	Preparation of a HCFC phase-out management plan	COM	1,412	184	1,596
SRL/REF/32/TRA/17	Implementation of the RMP: train the trainers and training of refrigeration service technicians including	FIN	-19,560	-2,543	-22,103
STL/PHA/55/PRP/13*	Preparation of a HCFC phase-out management plan	COM	2,532	329	2,861
SWA/PHA/56/PRP/13*	Preparation of a HCFC phase-out management plan	COM	5,001	650	5,651

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SYR/REF/29/TRA/47	Implementation of the RMP: training programme for custom officials	COM	-61,337	-7,974	-69,311
SYR/REF/29/TRA/49	Implementation of the RMP: training for trainers and refrigeration technician on good service practices	COM	-3,064	-398	-3,462
TLS/PHA/61/PRP/05*	Preparation of a HCFC phase-out management plan (additional funding)	COM	1,745	227	1,972
TOG/PHA/56/PRP/17*	Preparation of a HCFC phase-out management plan	COM	14,308	1,860	16,168
<b>Total</b>			1,088,529	95,717	1,184,246

\* Covered under decision 70/7(b)(iii).

UNIDO

Code	Project Title	Status	Project costs returned (US\$)	Associated support costs (US\$)	Total
BHE/FOA/63/PRP/24*	Preparation for HCFC phase-out investment activities (rigid polyurethane foam applications)	FIN	355	27	382
EGY/FOA/62/INV/109	Phase-out of HCFC-141b from the manufacturing of polyurethane foam at Delta Electric Appliances	CLO	-201	-15	-216
KEN/FUM/60/PRP/50	Project preparation for the elimination of controlled uses of methyl bromide in post-harvest sector	FIN	184	14	198
KUW/FOA/63/PRP/17*	Preparation for HCFC phase-out investment activities (polyurethane foam component)	FIN	700	52	752
MEX/ARS/53/INV/135	Phase-out of CFC consumption in the manufacture of aerosol MDIs	FIN	119	9	128
MOG/SEV/55/INS/04	Institutional strengthening project (Phase I)	FIN	1,324	99	1,423
MOR/FUM/56/INV/60	Phase-out of methyl bromide for soil fumigation in tomato production (sixth tranche)	FIN	11,389	854	12,243
MOR/PHA/55/PRP/59*	Preparation of a HCFC phase-out management plan	FIN	677	51	728
MOR/REF/60/PRP/65*	Preparation for HCFC phase-out investment activities (refrigeration and air conditioning sectors)	FIN	254	19	273
NER/PHA/55/PRP/22*	Preparation of a HCFC phase-out management plan	FIN	7,688	577	8,265
OMA/PHA/57/INV/19	Terminal phase-out management plan (second tranche)	FIN	37,297	2,797	40,094
QAT/FOA/60/PRP/16*	Preparation for HCFC phase-out investment activities (foam sector)	FIN	891	67	958
SAU/FOA/60/PRP/07*	Preparation for HCFC phase-out investment activities (foam sector)	FIN	681	51	732
SAU/PHA/55/PRP/05*	Preparation of a HCFC phase-out management plan	FIN	24	2	26
SAU/REF/60/PRP/08*	Preparation for HCFC phase-out investment activities (refrigeration sector)	FIN	1,008	76	1,084
SUD/PHA/59/PRP/26*	Preparation of a HCFC phase-out management plan (additional funding)	FIN	402	30	432
SUD/REF/59/PRP/25*	Preparation for HCFC phase-out investment activities (refrigeration and air-conditioning manufacturing sectors)	FIN	290	22	312
SYR/SEV/45/INS/91	Extension of institutional strengthening: phase III	FIN	1,926	145	2,071
TUR/PHA/55/PRP/91*	Preparation of a HCFC phase-out management plan	FIN	6,430	482	6,912
TUR/REF/58/PRP/95*	Preparation for HCFC phase-out investment activities (refrigeration manufacturing sector)	FIN	1,380	104	1,484
VEN/PHA/57/INV/114	National CFC phase-out plan: 2009 work programme	FIN	769	58	827
YEM/FOA/63/PRP/38*	Preparation for HCFC phase-out investment activities (rigid polyurethane foam component)	FIN	48,665	3,650	52,315
YEM/PHA/55/PRP/29*	Preparation of a HCFC phase-out management plan	FIN	1,156	87	1,243
<b>Total</b>			<b>123,409</b>	<b>9,258</b>	<b>132,667</b>

\* Covered under decision 70/7(b)(iii).

**ITALY**

<b>Code</b>	<b>Project Title</b>	<b>Status</b>	<b>Project costs returned (US\$)</b>	<b>Associated support costs (US\$)</b>	<b>Total</b>
MEX/FUM/54/INV/137	National methyl bromide phase-out plan (first tranche)	COM	6,004	721	6,725

**JAPAN**

<b>Code</b>	<b>Project Title</b>	<b>Status</b>	<b>Project costs returned (US\$)</b>	<b>Associated support costs (US\$)</b>	<b>Total</b>
GLO/SEV/59/TRA/297	Training on alternative technologies to HCFCs	COM	335	44	379

**Annex IV**

**DETAILS ON BY-DECISION PROJECTS WITH RETURNED BALANCES FROM  
IMPLEMENTING AND BILATERAL AGENCIES**

**UNIDO**

<b>Code</b>	<b>Project Title</b>	<b>Status</b>	<b>Project costs returned (US\$)</b>	<b>Associated support costs (US\$)</b>	<b>Total</b>	<b>Decisions</b>
BDI/PHA/62/INV/27	Terminal phase-out management plan (second tranche)	FIN	201	18	219	71/11(b)
GUA/FUM/59/INV/38	National phase-out of methyl bromide (phase II, first tranche)	ONG	210,000	15,750	225,750	71/7(a)(iii)
GUI/PHA/60/INV/24	Terminal phase-out management plan (second tranche)	FIN	3,523	317	3840	71/11(b)
IND/PHA/49/INV/402	CTC phase-out plan for the consumption and production sectors: 2006 annual programme	FIN	150,283	11,271	161,554	70/7(b)(ii)c
IVC/REF/57/INV/32	ODS phase out in 50 existing centrifugal chillers units	FIN	968,376	72,628	1,041,004	71/10(b)(i)
LIB/PHA/45/INV/25	National CFC phase-out plan: 2 <sup>nd</sup> tranche	FIN	679	51	730	70/7(b)(ii)a
MDN/PHA/59/INV/28	Terminal phase-out management plan for CFCs (fifth tranche)	FIN	941	71	1,012	71/11(b)
MEX/MUS/58/PRP/146	Preparation for HCFC phase-out investment activities (aerosol and solvent sectors)	FIN	538	40	578	70/7(b)(iii)
MEX/REF/58/PRP/145	Preparation for HCFC phase-out investment activities (refrigeration manufacturing sector)	FIN	490	37	527	70/7(b)(iii)
PRC/PHA/60/INV/21	Terminal phase-out management plan (second tranche)	FIN	300	27	327	71/11(b)
QAT/PHA/59/INV/13	Terminal phase-out management plan (second tranche)	FIN	896	67	963	71/11(b)
SAU/PHA/61/INV/10	National phase-out plan (second tranche)	FIN	4,506	338	4,844	71/11(b)
SYR/PHA/58/INV/99	National CFC phase-out plan (third tranche)	FIN	130,197	9,765	139,962	71/11(b)
SYR/REF/47/DEM/93	Demonstration project on the replacement of CFC centrifugal chillers	FIN	210,532	15,790	226,322	71/10(b)(iii)
YUG/PHA/50/INV/30	National CFC phase-out plan (third tranche)	FIN	12	1	13	70/7(b)(ii)a
YUG/PHA/51/INV/31	National CFC phase-out plan (third tranche, transferred from Sweden)	FIN	23,917	1,794	25,711	70/7(b)(ii)a
YUG/PHA/60/TAS/35	National CFC phase-out plan (first tranche)	FIN	121	9	130	71/11(b)
<b>Total</b>			<b>1,705,511</b>	<b>127,974</b>	<b>1,833,485</b>	

UNEP

Code	Project Title	Status	Project costs returned (US\$)	Associated support costs (US\$)	Total	Decisions
ANT/PHA/55/PRP/12	Preparation of a HCFC phase-out management plan	ONG	5,666	737	6,403	70/7(b)(iii)
BAH/PHA/50/TAS/17	Terminal phase-out management plan (first tranche)	ONG	30,000	3,900	33,900	70/7(b)(ii)a
BAH/PHA/55/PRP/19	Preparation of a HCFC phase-out management plan	ONG	25,917	3,369	29,286	70/7(b)(iii)
BAR/PHA/55/PRP/18	Preparation of a HCFC phase-out management plan	ONG	30,289	3,938	34,227	70/7(b)(iii)
BDI/PHA/62/TAS/26	Terminal phase-out management plan (second tranche)	ONG	270	35	305	71/11(b)
BHA/PHA/55/PRP/15	Preparation of a HCFC phase-out management plan	ONG	3,343	435	3,778	70/7(b)(iii)
DJI/PHA/55/PRP/14	Preparation of a HCFC phase-out management plan	ONG	10,747	1,397	12,144	70/7(b)(iii)
DJI/PHA/58/PRP/16	Preparation of a HCFC phase-out management plan (additional funding)	ONG	6,461	840	7,301	70/7(b)(iii)
ECU/PHA/61/TAS/48	National CFC phase-out plan (third tranche)	ONG	75,450	9,809	85,259	71/11(b)
ECU/PHA/61/TAS/50	National CFC phase-out plan (fourth tranche)	ONG	38,222	4,969	43,191	71/11(b)
ECU/PHA/61/TAS/52	National CFC phase-out plan (fifth tranche)	ONG	167	22	189	71/11(b)
EQG/PHA/57/TAS/04	Terminal phase-out management plan (first tranche)	ONG	25,000	3,250	28,250	71/11(b)
ERI/PHA/54/TAS/04	Terminal phase-out management plan for CFCs (first tranche)	ONG	20,000	2,600	22,600	70/7(b)(ii)a
ERI/PHA/55/PRP/07	Preparation of a HCFC phase-out management plan	ONG	10,000	1,300	11,300	70/7(b)(iii)
ETH/PHA/56/PRP/19	Preparation of a HCFC phase-out management plan	ONG	23,581	3,066	26,647	70/7(b)(iii)
GBS/PHA/57/PRP/12	Preparation of a HCFC phase-out management plan	ONG	11,779	1,531	13,310	70/7(b)(iii)
GLO/HAL/52/TAS/281	Study on challenges associated with halon banking in developing countries	ONG	4,000	520	4,520	70/7(b)(ii)b
GRN/PHA/59/TAS/15	Terminal phase-out management plan (third tranche)	ONG	8,528	1,109	9,637	71/11(b)
GUA/FUM/59/TAS/39	National phase-out of methyl bromide (phase II, first tranche)	ONG	35,000	4,550	39,550	71/7(a)(iii)
GUA/PHA/57/PRP/37	Preparation of a HCFC phase-out management plan	ONG	47,124	6,126	53,250	70/7(b)(iii)
HAI/PHA/57/PRP/13	Preparation of a HCFC phase-out management plan	ONG	28,447	3,698	32,145	70/7(b)(iii)
HAI/PHA/58/TAS/15	Terminal phase-out management plan for Annex A Group I substances (first tranche)	ONG	13,659	1,776	15,435	71/11(b)
MLI/PHA/55/PRP/25	Preparation of a HCFC phase-out management plan	ONG	11,106	1,444	12,550	70/7(b)(iii)
PER/PHA/55/TAS/42	Terminal phase-out management plan for Annex A Group I substances (first tranche)	ONG	41,234	5,360	46,594	70/7(b)(ii)a



QAT/PHA/53/TAS/10	Terminal phase-out management plan (first tranche)	ONG	45,000	5,850	50,850	70/7(b)(ii)a
RWA/PHA/57/TAS/16	Terminal phase-out management plan for CFCs (second tranche)	ONG	6,987	908	7,895	71/11(b)
SAU/PHA/53/TAS/04	National phase-out plan	ONG	93,554	12,162	105,716	70/7(b)(ii)a
SAU/PHA/55/PRP/06	Preparation of a HCFC phase-out management plan	ONG	9,234	1,200	10,434	70/7(b)(iii)
STK/PHA/56/PRP/14	Preparation of a HCFC phase-out management plan	ONG	15,406	2,003	17,409	70/7(b)(iii)
STV/PHA/55/PRP/13	Preparation of a HCFC phase-out management plan	ONG	703	91	794	70/7(b)(iii)
SWA/PHA/56/TAS/11	Terminal phase-out management plan (first tranche)	ONG	4,984	648	5,632	70/7(b)(ii)a
UGA/PHA/56/PRP/14	Preparation of a HCFC phase-out management plan	ONG	8,248	1,072	9,320	70/7(b)(iii)
YEM/PHA/55/PRP/30	Preparation of a HCFC phase-out management plan	ONG	89,849	11,680	101,529	70/7(b)(iii)
ZAM/PHA/56/PRP/22	Preparation of a HCFC phase-out management plan	ONG	5,000	650	5,650	70/7(b)(iii)
<b>Total</b>			<b>784,955</b>	<b>102,045</b>	<b>887,000</b>	



**Annex V**

**PROJECTS/TRANCHES OF MUTLI-YEAR AGREEMENTS WITH BALANCES THAT MAY  
HAVE TO BE RETURNED (DECISION 70/7(b)(ii))**

**TRANCHES OF ON-GOING TPMPs OR NPPs APPROVED BEFORE 2009 WITH BALANCES  
TO BE RETURNED**

(Annex VII Table 1 UNEP/OZL/PRO/ExCom/70/59)

Country	Agency	Code	Project Title	Status
Lao People's Democratic Republic (the)	France	LAO/PHA/54/INV/18	Terminal phase-out management plan (first tranche)	
Argentina	IBRD	ARG/PHA/47/INV/148	National CFC phase-out plan: 2006 work programme	
Thailand	IBRD	THA/PHA/45/INV/144	National CFC phase-out plan: 2005 annual programme	
Thailand	IBRD	THA/PHA/48/INV/146	National CFC phase-out plan: 2006 annual implementation plan	
Thailand	IBRD	THA/PHA/53/INV/149	National CFC phase-out plan: 2007 annual implementation plan	
Thailand	IBRD	THA/PHA/55/INV/150	National CFC phase-out plan: 2008 annual implementation plan	
Brazil	UNDP	BRA/PHA/53/INV/280	National CFC phase-out plan (sixth tranche)	
Brazil	UNDP	BRA/PHA/56/INV/284	National CFC phase-out plan (seventh tranche)	
Dominica	UNDP	DMI/PHA/56/INV/14	Terminal CFC phase-out management plan (second and third tranches)	
Guatemala	UNDP	GUA/PHA/56/INV/35	Terminal phase-out management plan for Annex A Group I substances (first tranche)	
Saint Kitts and Nevis	UNDP	STK/PHA/56/INV/13	Terminal CFC phase-out management plan (second and third tranches)	
United Republic of Tanzania (the)	UNDP	URT/PHA/54/INV/23	Terminal phase-out management plan (first tranche)	
Bahrain	UNEP	BAH/PHA/50/TAS/17	Terminal phase-out management plan (first tranche)	
Eritrea	UNEP	ERI/PHA/54/TAS/04	Terminal phase-out management plan for CFCs (first tranche)	
Kuwait	UNEP	KUW/PHA/52/TAS/10	Terminal phase-out management plan for Annex A Group I substances (first tranche)	
Peru	UNEP	PER/PHA/55/TAS/42	Terminal phase-out management plan for Annex A Group I substances (first tranche)	
Qatar	UNEP	QAT/PHA/53/TAS/10	Terminal phase-out management plan (first tranche)	
Saudi Arabia	UNEP	SAU/PHA/53/TAS/04	National phase-out plan	
Saint Kitts and Nevis	UNEP	STK/PHA/56/TAS/12	Terminal CFC phase-out management plan (second and third tranches)	

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Suriname	UNEP	SUR/PHA/56/TAS/15	Terminal phase-out management plan for Annex A Group I substances (first tranche)	
Swaziland	UNEP	SWA/PHA/56/TAS/11	Terminal phase-out management plan (first tranche)	
Yemen	UNEP	YEM/PHA/55/TAS/31	National ODS phase-out plan (first tranche)	
Argentina	UNIDO	ARG/PHA/47/INV/147	National CFC phase-out plan: 2006 work programme	
Argentina	UNIDO	ARG/PHA/50/INV/150	National CFC phase-out plan: 2007 work programme	
Argentina	UNIDO	ARG/PHA/53/INV/152	National CFC phase-out plan: 2008 work programme	
Bosnia and Herzegovina	UNIDO	BHE/PHA/44/INV/21	National ODS Phase-out Plan: second tranche	
Bosnia and Herzegovina	UNIDO	BHE/PHA/52/INV/22	National ODS phase-out plan (third tranche)	
Egypt	UNIDO	EGY/PHA/54/INV/95	National CFC phase-out plan (third tranche)	
Libya	UNIDO	LIB/PHA/45/INV/25	National CFC phase-out plan: 2nd tranche	Returned at 72nd
Libya	UNIDO	LIB/PHA/54/INV/28	National ODS phase-out plan: 3rd tranche	
Qatar	UNIDO	QAT/PHA/53/INV/09	Terminal phase-out management plan (first tranche)	
Saudi Arabia	UNIDO	SAU/PHA/53/INV/03	National phase-out plan	
Yemen	UNIDO	YEM/PHA/55/INV/28	National ODS phase-out plan (first tranche)	
Serbia	UNIDO	YUG/PHA/47/INV/28	National CFC phase-out plan (second tranche)	
Serbia	UNIDO	YUG/PHA/50/INV/30	National CFC phase-out plan (third tranche)	Returned at 72nd
Serbia	UNIDO	YUG/PHA/51/INV/31	National CFC phase-out plan (third tranche, transferred from Sweden)	Returned at 72nd

PROJECT PREPARATION FOR APPROVED HPMPs WITH BALANCES TO BE RETURNED\*

(Annex VII Table 2 UNEP/OZL/PRO/ExCom/70/59)

Projects with returns

	Country	Agency	Code	Project Title	Status
1	Bangladesh	UNDP	BGD/FOA/57/PRP/33	Preparation for HCFC phase-out investment activities (foam sector)	Returned at 72nd
2	Bangladesh	UNDP	BGD/PHA/56/PRP/29	Preparation of a HCFC phase-out management plan	Returned at 72nd
3	Chile	UNDP	CHI/PHA/55/PRP/165	Preparation of a HCFC phase-out management plan	Returned at 72nd
4	Costa Rica	UNDP	COS/PHA/55/PRP/39	Preparation of a HCFC phase-out management plan	Reinstated
5	Costa Rica	UNDP	COS/REF/57/PRP/41	Preparation for HCFC phase-out investment activities (refrigeration manufacturing sector)	Reinstated
6	China	UNDP	CPR/PHA/55/PRP/460	Preparation of a HCFC phase-out management plan: industrial and commercial refrigeration sub-sectors	Returned at 72nd
7	China	UNDP	CPR/PHA/55/PRP/461	Preparation of a HCFC phase-out management plan: solvent sector	Returned at 72nd
8	China	UNDP	CPR/PHA/55/PRP/464	Preparation of an overarching HPMP strategy	Returned at 72nd
9	China	UNDP	CPR/PHA/55/PRP/471	Preparation of a HCFC phase-out management plan: extruded polystyrene foam	Returned at 72nd
10	China	UNDP	CPR/SOL/60/PRP/497	Preparation of a demonstration project for conversion from HCFC-141b to a combination of isopropyl alcohol and hydrocarbon-based compounds in solvent cleaning applications at Zhejiang KDL Medical Equipment Group Ltd.	Returned at 72nd
11	Cuba	UNDP	CUB/FOA/57/PRP/41	Preparation for HCFC phase-out investment activities (foam sector)	Reinstated
12	Cuba	UNDP	CUB/PHA/56/PRP/40	Preparation of a HCFC phase-out management plan	Reinstated
13	Cuba	UNDP	CUB/REF/58/PRP/42	Preparation for HCFC phase-out investment activities (manufacturing sector)	Reinstated
14	Dominican Republic (the)	UNDP	DOM/FOA/57/PRP/44	Preparation for HCFC phase-out investment activities (foam sector)	Returned at 72nd
15	Dominican Republic (the)	UNDP	DOM/PHA/55/PRP/42	Preparation of a HCFC phase-out management plan	Returned at 72nd
16	El Salvador	UNDP	ELS/PHA/55/PRP/23	Preparation of a HCFC phase-out management plan	Returned at 72nd
17	Iran (Islamic Republic of)	UNDP	IRA/FOA/57/PRP/195	Preparation for HCFC phase-out investment activities (rigid foam)	Returned at 72nd
18	Lebanon	UNDP	LEB/FOA/57/PRP/71	Preparation for HCFC phase-out investment activities (foam sector)	Returned at 72nd
19	Panama	UNDP	PAN/PHA/55/PRP/28	Preparation of a HCFC phase-out management plan	Returned at 72nd
20	Paraguay	UNDP	PAR/FOA/57/PRP/21	Preparation for HCFC phase-out investment activities (foam sector)	Reinstated
21	Paraguay	UNDP	PAR/PHA/57/PRP/22	Preparation of a HCFC phase-out management plan (additional funding)	Reinstated
22	Sri Lanka	UNDP	SRL/MUS/57/PRP/35	Preparation for HCFC phase-out investment activities (foam and solvent sectors)	Returned at 72nd
23	Sri Lanka	UNDP	SRL/PHA/55/PRP/33	Preparation of a HCFC phase-out management plan	Returned at 72nd
24	Sri Lanka	UNDP	SRL/REF/61/PRP/39	Preparation for HCFC phase-out investment activities (refrigeration and air-conditioning sector)	Returned at 72nd

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25	Trinidad and Tobago	UNDP	TRI/PHA/59/PRP/25	Preparation of a HCFC phase-out management plan (additional funding)	Returned at 72nd
1	Antigua and Barbuda	UNEP	ANT/PHA/55/PRP/12	Preparation of a HCFC phase-out management plan	Returned at 72nd
2	Region: ASP	UNEP	ASP/PHA/60/PRP/54*	Development of HCFC phase-out management plan for PIC countries through regional approach	100 % disbursed
3	Bahrain	UNEP	BAH/PHA/55/PRP/19	Preparation of a HCFC phase-out management plan	Returned at 72nd
4	Barbados	UNEP	BAR/PHA/55/PRP/18	Preparation of a HCFC phase-out management plan	Returned at 72nd
5	Burundi	UNEP	BDI/PHA/55/PRP/23*	Preparation of a HCFC phase-out management plan	100 % disbursed
6	Bahamas (The)	UNEP	BHA/PHA/55/PRP/15	Preparation of a HCFC phase-out management plan	Returned at 72nd
7	Bhutan	UNEP	BHU/PHA/55/PRP/13*	Preparation of a HCFC phase-out management plan	Returned at 72nd
8	Bhutan	UNEP	BHU/PHA/56/PRP/14*	Preparation of a HCFC phase-out management plan (additional)	Returned at 72nd
9	Belize	UNEP	BZE/PHA/55/PRP/21*	Preparation of a HCFC phase-out management plan	Returned at 72nd
10	Cape Verde	UNEP	CBI/PHA/56/PRP/13*	Preparation of a HCFC phase-out management plan	Returned at 72nd
11	Djibouti	UNEP	DJI/PHA/55/PRP/14	Preparation of a HCFC phase-out management plan	Returned at 72nd
12	Djibouti	UNEP	DJI/PHA/58/PRP/16	Preparation of a HCFC phase-out management plan	Returned at 72nd
13	Dominica	UNEP	DMI/PHA/57/PRP/16*	Preparation of a HCFC phase-out management plan	Returned at 72nd
14	Ecuador	UNEP	ECU/PHA/59/PRP/44*	Preparation of a HCFC phase-out management plan	Returned at 72nd
15	Equatorial Guinea	UNEP	EQG/PHA/56/PRP/03*	Preparation of a HCFC phase-out management plan	Returned at 72nd
16	Eritrea	UNEP	ERI/PHA/55/PRP/07	Preparation of a HCFC phase-out management plan	Returned at 72nd
17	Ethiopia	UNEP	ETH/PHA/56/PRP/19	Preparation of a HCFC phase-out management plan	Returned at 72nd
18	Gabon	UNEP	GAB/PHA/55/PRP/22*	Preparation of a HCFC phase-out management plan	Returned at 72nd
19	Guinea-Bissau	UNEP	GBS/PHA/57/PRP/12	Preparation of a HCFC phase-out management plan	Returned at 72nd
20	Guatemala	UNEP	GUA/PHA/57/PRP/37	Preparation of a HCFC phase-out management plan	Returned at 72nd
21	Guyana	UNEP	GUY/PHA/55/PRP/16*	Preparation of a HCFC phase-out management plan	Returned at 72nd
22		UNEP	HAI/PHA/57/PRP/13	Preparation of a HCFC phase-out management plan	Returned at 72nd
23	Honduras	UNEP	HON/PHA/55/PRP/25*	Preparation of a HCFC phase-out management plan	Returned at 72nd
24	Iraq	UNEP	IRQ/PHA/60/PRP/12*	Preparation of a HCFC phase-out management plan	Returned at 72nd
25	Cote d'ivoire	UNEP	IVC/PHA/57/PRP/30*	Preparation of a HCFC phase-out management plan	Returned

					at 72nd
26	Cambodia	UNEP	KAM/PHA/55/PRP/18*	Preparation of a HCFC phase-out management plan	Returned at 72nd
27	Kuwait	UNEP	KUW/PHA/55/PRP/14*	Preparation of a HCFC phase-out management plan	Returned at 72nd
28	Lao People's Democratic Republic (the)	UNEP	LAO/PHA/55/PRP/19*	Preparation of a HCFC phase-out management plan	Returned at 72nd
29	Maldives	UNEP	MDV/PHA/55/PRP/16*	Preparation of a HCFC phase-out management plan	Returned at 72nd
30	Mali	UNEP	MLI/PHA/55/PRP/25	Preparation of a HCFC phase-out management plan	Returned at 72nd
31	Mongolia	UNEP	MON/PHA/55/PRP/14*	Preparation of a HCFC phase-out management plan	Returned at 72nd
32	Mozambique	UNEP	MOZ/PHA/58/PRP/17*	Preparation of a HCFC phase-out management plan	Returned at 72nd
33	Myanmar	UNEP	MYA/PHA/57/PRP/10*	Preparation of a HCFC phase-out management plan (additional funding)	Returned at 72nd
34	Nepal	UNEP	NEP/PHA/55/PRP/23*	Preparation of a HCFC phase-out management plan	Returned at 72nd
35	Oman	UNEP	OMA/PHA/55/PRP/17*	Preparation of a HCFC phase-out management plan	Returned at 72nd
36	Pakistan	UNEP	PAK/PHA/55/PRP/69*	Preparation of a HCFC phase-out management plan	Returned at 72nd
37	Pakistan	UNEP	PAR/PHA/55/PRP/20*	Preparation of a HCFC phase-out management plan	Returned at 72nd
38	Qatar	UNEP	QAT/PHA/55/PRP/12*	Preparation of a HCFC phase-out management plan	Returned at 72nd
39	Rwanda	UNEP	RWA/PHA/55/PRP/15*	Preparation of a HCFC phase-out management plan	Returned at 72nd
40	Saudi Arabia	UNEP	SAU/PHA/55/PRP/06	Preparation of a HCFC phase-out management plan	Returned at 72nd
41	Sri Lanka	UNEP	SRL/PHA/55/PRP/34*	Preparation of a HCFC phase-out management plan	Returned at 72nd
42	Saint Kitts and Nevis	UNEP	STK/PHA/56/PRP/14	Preparation of a HCFC phase-out management plan	Returned at 72nd
43	Saint Lucia	UNEP	STL/PHA/55/PRP/13*	Preparation of a HCFC phase-out management plan	Returned at 72nd
44	Sao Tome and Principe	UNEP	STP/PHA/55/PRP/15*	Preparation of a HCFC phase-out management plan	100 % disbursed
45	Saint Vincent and the Grenadines	UNEP	STV/PHA/55/PRP/13	Preparation of a HCFC phase-out management plan	Returned at 72nd
46	Suriname	UNEP	SUR/PHA/55/PRP/14*	Preparation of a HCFC phase-out management plan	100 % disbursed
47	Swaziland	UNEP	SWA/PHA/56/PRP/13*	Preparation of a HCFC phase-out management plan	Returned at 72nd
48	Timor-Leste	UNEP	TLS/PHA/61/PRP/05*	Preparation of a HCFC phase-out management plan	Returned at 72nd
49	Togo	UNEP	TOG/PHA/56/PRP/17*	Preparation of a HCFC phase-out management plan (additional funding)	Returned at 72nd
50	Uganda	UNEP	UGA/PHA/56/PRP/14	Preparation of a HCFC phase-out management plan	Returned at 72nd
51	Tanzania	UNEP	URT/PHA/57/PRP/26	Preparation of a HCFC phase-out management plan	100 % disbursed

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52	Yemen	UNEP	YEM/PHA/55/PRP/30	Preparation of a HCFC phase-out management plan	Returned at 72nd
53	Zambia	UNEP	ZAM/PHA/56/PRP/22	Preparation of a HCFC phase-out management plan	Returned at 72nd
1	Bosnia and Herzegovina	UNIDO	BHE/FOA/63/PRP/24	Preparation for HCFC phase-out investment activities (rigid polyurethane foam applications)	Returned at 72nd
2	Kuwait	UNIDO	KUW/FOA/63/PRP/17	Preparation for HCFC phase-out investment activities (polyurethane foam component)	Returned at 72nd
3	Morocco	UNIDO	MOR/PHA/55/PRP/59	Preparation of a HCFC phase-out management plan	Returned at 72nd
4	Morocco	UNIDO	MOR/REF/60/PRP/65	Preparation for HCFC phase-out investment activities (refrigeration and air conditioning sectors)	Returned at 72nd
5	Niger (the)	UNIDO	NER/PHA/55/PRP/22	Preparation of a HCFC phase-out management plan	Returned at 72nd
6	Qatar	UNIDO	QAT/FOA/60/PRP/16	Preparation for HCFC phase-out investment activities (foam sector)	Returned at 72nd
7	Saudi Arabia	UNIDO	SAU/FOA/60/PRP/07	Preparation for HCFC phase-out investment activities (foam sector)	Returned at 72nd
8	Saudi Arabia	UNIDO	SAU/PHA/55/PRP/05	Preparation of a HCFC phase-out management plan	Returned at 72nd
9	Saudi Arabia	UNIDO	SAU/REF/60/PRP/08	Preparation for HCFC phase-out investment activities (refrigeration sector)	Returned at 72nd
10	Sudan (the)	UNIDO	SUD/PHA/59/PRP/26	Preparation of a HCFC phase-out management plan (additional funding)	Returned at 72nd
11	Sudan (the)	UNIDO	SUD/REF/59/PRP/25	Preparation for HCFC phase-out investment activities (refrigeration and air-conditioning manufacturing sectors)	Returned at 72nd
12	Turkey	UNIDO	TUR/PHA/55/PRP/91	Preparation of a HCFC phase-out management plan	Returned at 72nd
13	Turkey	UNIDO	TUR/REF/58/PRP/95	Preparation for HCFC phase-out investment activities (refrigeration manufacturing sector)	Returned at 72nd
14	Yemen	UNIDO	YEM/FOA/63/PRP/38	Preparation for HCFC phase-out investment activities (rigid polyurethane foam component)	Returned at 72nd
15	Yemen	UNIDO	YEM/PHA/55/PRP/29	Preparation of a HCFC phase-out management plan	Returned at 72nd

\*Excluding projects without an approved HPMP and projects with funds returned to the 69<sup>th</sup> or 70<sup>th</sup> meeting.



PROJECT PREPARATION FOR APPROVED HPMPs WITH BALANCES TO BE RETURNED\*

(Annex VII Table 2 UNEP/OZL/PRO/ExCom/70/59)

Projects with no returns

	Country	Agency	Code	Project Title	Status
1	Argentina	IBRD	ARG/FOA/65/PRP/167	Preparation for HCFC phase-out investment activities in the foam sector (additional funding)	
2	China	IBRD	CPR/PHA/55/PRP/467	Preparation of a HCFC phase-out management plan: HCFC production sector	
1	Nigeria	Japan	NIR/REF/61/PRP/127	Preparation for a demonstration project to validate the trans-critical CO2 refrigeration technology for application to ice-block makers at Austin Laz	
1	Angola	UNDP	ANG/PHA/55/PRP/08	Preparation of a HCFC phase-out management plan	
2	Bolivia (Plurinational State of)	UNDP	BOL/FOA/57/PRP/34	Preparation for HCFC phase-out investment activities (foam sector)	
3	China	UNDP	CPR/FOA/60/PRP/500	Preparation of a demonstration project for conversion from HCFC-142b and HCFC-22 technology to methyl format and co-blowing technology in the manufacture of XPS foam at Feininger (Nanjing) Energy Saving Technology Co. Ltd.	
4	Fiji	UNDP	FIJ/PHA/55/PRP/19	Preparation of a HCFC phase-out management plan	
5	Indonesia	UNDP	IDS/REF/57/PRP/188	Preparation for HCFC phase-out investment activities (air-to-air air-conditioning sector)	
6	Jamaica	UNDP	JAM/FOA/61/PRP/26	Preparation for HCFC phase-out investment activities (foam sector)	
7	Malaysia	UNDP	MAL/FOA/57/PRP/164	Preparation for HCFC phase-out investment activities (foam sector)	
8	Malaysia	UNDP	MAL/REF/57/PRP/162	Preparation for HCFC phase-out investment activities (refrigeration manufacturing sector except air-to-air air-conditioning)	
9	Malaysia	UNDP	MAL/REF/57/PRP/163	Preparation for HCFC phase-out investment activities (air-to-air air-conditioning sector)	
10	Panama	UNDP	PAN/FOA/57/PRP/30	Preparation for HCFC phase-out investment activities (foam sector)	
11	Peru	UNDP	PER/FOA/57/PRP/43	Preparation for HCFC phase-out investment activities (foam sector)	
12	Peru	UNDP	PER/PHA/55/PRP/40	Preparation of a HCFC phase-out management plan	
13	Philippines (the)	UNDP	PHI/REF/59/PRP/87	Preparation for HCFC phase-out investment activities (refrigeration and air-conditioning sectors except residential air conditioning)	
14	Uruguay	UNDP	URU/FOA/57/PRP/52	Preparation for HCFC phase-out investment activities (foam sector)	
15	Uruguay	UNDP	URU/PHA/55/PRP/48	Preparation of a HCFC phase-out management plan	
1	Antigua and Barbuda	UNEP	ANT/PHA/55/PRP/12	Preparation of a HCFC phase-out management plan	Balance
2	Barbados	UNEP	BAR/PHA/55/PRP/18	Preparation of a HCFC phase-out management plan	Balance
3	Bahamas (the)	UNEP	BHA/PHA/55/PRP/15	Preparation of a HCFC phase-out management plan	Balance
4	Bhutan	UNEP	BHU/PHA/55/PRP/13*	Preparation of a HCFC phase-out management plan	Balance

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5	Djibouti	UNEP	DJI/PHA/58/PRP/16	Preparation of a HCFC phase-out management plan (additional funding)	Balance
6	Eritrea	UNEP	ERI/PHA/55/PRP/07	Preparation of a HCFC phase-out management plan	Balance
7	Guinea-Bissau	UNEP	GBS/PHA/57/PRP/12	Preparation of a HCFC phase-out management plan	Balance
8	Grenada	UNEP	GRN/PHA/55/PRP/13	Preparation of a HCFC phase-out management plan	Balance
9	Guatemala	UNEP	GUA/PHA/57/PRP/37	Preparation of a HCFC phase-out management plan	Balance
10	Haiti	UNEP	HAI/PHA/57/PRP/13	Preparation of a HCFC phase-out management plan	Balance
11	Lao People's Democratic Republic (the)	UNEP	LAO/PHA/55/PRP/19*	Preparation of a HCFC phase-out management plan	Balance
12	Maldives	UNEP	MDV/PHA/55/PRP/16*	Preparation of a HCFC phase-out management plan	Balance
13	Mongolia	UNEP	MON/PHA/55/PRP/14*	Preparation of a HCFC phase-out management plan	Balance
14	Nepal	UNEP	NEP/PHA/55/PRP/23*	Preparation of a HCFC phase-out management plan	Balance
15	Sri Lanka	UNEP	SRL/PHA/55/PRP/34*	Preparation of a HCFC phase-out management plan	Balance
16	Saint Kitts and Nevis	UNEP	STK/PHA/56/PRP/14	Preparation of a HCFC phase-out management plan	Balance
17	Saint Vincent and the Grenadines	UNEP	STV/PHA/55/PRP/13	Preparation of a HCFC phase-out management plan	Balance
18	Yemen	UNEP	YEM/PHA/55/PRP/30	Preparation of a HCFC phase-out management plan	Balance
1	Bosnia and Herzegovina	UNIDO	BHE/PHA/55/PRP/23	Preparation of a HCFC phase-out management plan	
2	Iraq	UNIDO	IRQ/PHA/59/PRP/11	Preparation of a HCFC phase-out management plan (additional funding)	
3	Mexico	UNIDO	MEX/MUS/58/PRP/146	Preparation for HCFC phase-out investment activities (aerosol and solvent sectors)	
4	Mexico	UNIDO	MEX/REF/58/PRP/145	Preparation for HCFC phase-out investment activities (refrigeration manufacturing sector)	
5	Myanmar	UNIDO	MYA/PHA/57/PRP/09	Preparation of a HCFC phase-out management plan	
6	Pakistan	UNIDO	PAK/REF/59/PRP/74	Preparation for HCFC phase-out investment activities (refrigeration and air-conditioning manufacturing sectors)	
7	South Africa	UNIDO	SOA/FOA/59/PRP/02	Preparation for HCFC phase-out investment activities (polyurethane foam sector)	
8	South Africa	UNIDO	SOA/PHA/55/PRP/01	Preparation of a HCFC phase-out management plan	
9	Somalia	UNIDO	SOM/PHA/60/PRP/07	Preparation of a HCFC phase-out management plan	
10	Uruguay	UNIDO	URU/REF/60/PRP/55	Preparation for HCFC phase-out investment activities (refrigeration manufacturing sector)	
11	Venezuela (Bolivarian Republic of)	UNIDO	VEN/FOA/60/PRP/115	Preparation for HCFC phase-out investment activities (foam sector)	
12	Venezuela (Bolivarian Republic of)	UNIDO	VEN/REF/60/PRP/116	Preparation for HCFC phase-out investment activities (refrigeration and air conditioning manufacturing sector)	

\*Excluding projects without an approved HPMP and projects with funds returned to the 69<sup>th</sup> or 70<sup>th</sup> meeting.