



**Programa de las  
Naciones Unidas  
para el Medio Ambiente**



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COMITÉ EJECUTIVO DEL FONDO MULTILATERAL  
PARA LA APLICACIÓN DEL  
PROTOCOLO DE MONTREAL  
Septuagésima primera Reunión  
Montreal, 2 – 6 de diciembre de 2013

**ENMIENDAS AL PROGRAMA DE TRABAJO DEL PNUMA  
PARA EL AÑO 2013**

Los documentos previos al período de sesiones del Comité Ejecutivo del Fondo Multilateral para la Aplicación del Protocolo de Montreal no van en perjuicio de cualquier decisión que el Comité Ejecutivo pudiera adoptar después de la emisión de los mismos.

## OBSERVACIONES Y RECOMENDACIÓN DE LA SECRETARÍA DEL FONDO

1. El PNUD solicita del Comité Ejecutivo la aprobación de 1 417 187 \$EUA para las Enmiendas a su Programa de trabajo para 2013, más gastos de apoyo al organismo de 35 100 \$EUA indicados en el cuadro 1. La ponencia correspondiente se adjunta al presente documento.

Cuadro 1: Enmiendas al programa de trabajo del PNUMA para el año 2013

País	Actividad/Proyecto	Suma solicitada (\$EUA)	Suma recomendada (\$EUA)
<b>SECCIÓN A: ACTIVIDADES RECOMENDADAS PARA APROBACIÓN GENERAL</b>			
<b>A1: Renovación de proyectos de fortalecimiento institucional</b>			
Benin	Renovación de proyecto de fortalecimiento institucional (Fase VIII)	60 000	60 000
Bhután	Renovación de proyecto de fortalecimiento institucional (Fase V)	60 000	60 000
Burundi	Renovación de proyecto de fortalecimiento institucional (Fase VI)	60 000	60 000
Camerún	Renovación de proyecto de fortalecimiento institucional (Fase IX)	139 532	139 532
Cabo Verde	Renovación de proyecto de fortalecimiento institucional (Fase IV)	60 000	60 000
Chad	Renovación de proyecto de fortalecimiento institucional (Fase VI)	60 000	60 000
Congo	Renovación de proyecto de fortalecimiento institucional (Fase VIII)	60 000	60 000
República Democrática del Congo	Renovación de proyecto de fortalecimiento institucional (Fase VII)	64 540	64 540
Gabón	Renovación de proyecto de fortalecimiento institucional (Fase VIII)	60 000	60 000
Myanmar	Renovación de proyecto de fortalecimiento institucional (Fase IV)	60 000	60 000
Nicaragua	Renovación de proyecto de fortalecimiento institucional (Fase VII)	60 000	60 000
Níger	Renovación de proyecto de fortalecimiento institucional (Fase IX)	64 828	64 828
Santo Tomé y Príncipe	Renovación de proyecto de fortalecimiento institucional (Fase IV)	60 666	60 666
Senegal	Renovación de proyecto de fortalecimiento institucional (Fase X)	152 101	152 101
Swazilandia	Renovación de proyecto de fortalecimiento institucional (Fase V)	60 000	60 000
Zambia	Renovación de proyecto de fortalecimiento institucional (Fase V)	65 520	65 520
Total parcial para A1		<b>1 147 187</b>	<b>1 147 187</b>
Gastos de apoyo al organismo (nulos para fortalecimiento institucional) para A1		0	0
Total para A1		<b>1 147 187</b>	<b>1 147 187</b>

País	Actividad/Proyecto	Suma solicitada (\$EUA)	Suma recomendada (\$EUA)
<b>A2: Asistencia técnica</b>			
Bahamas	Informe de verificación sobre la ejecución del plan de gestión de la eliminación de los HCFC	30 000	30 000
República Centrafricana	Informe de verificación sobre la ejecución del plan de gestión de la eliminación de los HCFC	30 000	30 000
Gambia	Informe de verificación sobre la ejecución del plan de gestión de la eliminación de los HCFC	30 000	30 000
República Democrática Popular Lao (la)	Informe de verificación sobre la ejecución del plan de gestión de la eliminación de los HCFC	30 000	30 000
Malawi	Informe de verificación sobre la ejecución del plan de gestión de la eliminación de los HCFC	30 000	30 000
Mongolia	Informe de verificación sobre la ejecución del plan de gestión de la eliminación de los HCFC	30 000	30 000
Santa Lucía	Informe de verificación sobre la ejecución del plan de gestión de la eliminación de los HCFC	30 000	30 000
Santo Tomé y Príncipe	Informe de verificación sobre la ejecución del plan de gestión de la eliminación de los HCFC	30 000	30 000
Uganda	Informe de verificación sobre la ejecución del plan de gestión de la eliminación de los HCFC	30 000	30 000
	Subtotal de la sección A2	270 000	270 000
	Gastos de apoyo al organismo (13% para preparación de proyecto) para A2:	35,100	35 100
	Total para A2	<b>305,100</b>	<b>305 100</b>
	Total general (A1 y A2):	1,452,287	1 452 287

## SECCIÓN A: ACTIVIDADES RECOMENDADAS PARA APROBACIÓN GENERAL

### A1: Fortalecimiento institucional

#### Descripción del proyecto

2. El PNUMA presentó las solicitudes para la renovación de los proyectos de fortalecimiento institucional para Benin, Bhután, Burundi, Cabo Verde, el Camerún, el Congo, el Chad, el Gabón, Myanmar, Nicaragua, el Níger, la República Democrática del Congo, Santo Tomé y Príncipe, el Senegal, Swazilandia y Zambia; estas se listan en el cuadro 1 bajo la sección A.1: fortalecimiento institucional. Las descripciones de estos proyectos se presentan en el Anexo I de este documento.

#### Observaciones de la Secretaría

3. La Secretaría examinó los informes de terminación de proyecto y los planes de acción de fortalecimiento institucional presentados por el PNUD en nombre de los gobiernos antes mencionados y observó que estos países se encuentran en situación de cumplimiento de los objetivos de eliminación de sustancias que agotan el ozono (SAO) conforme al Protocolo de Montreal. La Secretaría tomó en cuenta las decisiones 59/17, 59/47 a) y 61/43 al considerar estas solicitudes.

## **Recomendaciones de la Secretaría**

4. El PNUMA recomienda la aprobación general de las solicitudes de renovación de los proyectos de fortalecimiento institucional para Benin, Bhután, Burundi, Cabo Verde, el Camerún, el Congo, el Chad, el Gabón, Myanmar, Nicaragua, el Níger, la República Democrática del Congo, Santo Tomé y Príncipe, el Senegal, Swazilandia y Zambia, con el nivel de financiación que se indica en el cuadro 1 de este documento. El Comité Ejecutivo podría estimar oportuno expresar a los gobiernos respectivos las observaciones que figuran en el Anexo II de este documento.

## **A2: Asistencia técnica**

### **Descripción del proyecto**

5. En la decisión 70/15 c), el Comité Ejecutivo, entre otras cosas, pidió a los organismos bilaterales y de ejecución correspondientes que incluyeran en sus respectivas enmiendas a los programas de trabajo, que se presentarían a la 71ª reunión, financiación para los informes de verificación de la etapa I de los planes de gestión de la eliminación de los HCFC de los países indicados bajo la sección A.2, asistencia técnica, del cuadro 1, en los que el PNUMA es el organismo de ejecución principal.

### **Observaciones de la Secretaría**

6. La Secretaría señaló que la financiación solicitada por el PNUMA para cada uno de los países guardaba conformidad con los costos actuales y con los fondos aprobados por el Comité Ejecutivo para verificaciones similares en reuniones anteriores. Asimismo señaló que los informes de verificación para estos países deben ser presentados por lo menos 60 días antes de la reunión correspondiente del Comité Ejecutivo en que se presenten solicitudes de tramo futuras para sus planes de gestión de la eliminación de los HCFC.

### **Recomendación de la Secretaría**

7. La Secretaría recomienda la aprobación general de los informes de verificación para la etapa I de los planes de gestión de la eliminación de los HCFC para las Bahamas, Gambia, Malawi, Mongolia, la República Centroafricana, la República Democrática Popular Lao, Santa Lucía, Santo Tomé y Príncipe y Uganda con el nivel de financiación que se indica en el cuadro 1 de este documento, en la inteligencia de que los informes de verificación deben ser presentados por lo menos 60 días antes de la reunión correspondiente del Comité Ejecutivo en que se presenten solicitudes de tramo futuras para sus planes de gestión de la eliminación de los HCFC, de acuerdo con el párrafo 5 b) de los acuerdos entre los países y el Comité Ejecutivo para la reducción del consumo de HCFC.

**Annex I**  
**IS PROJECT PROPOSALS**

**Benin: Renewal of institutional strengthening**

<b>Summary of the project and country profile</b>		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
	Phase I:	Nov-95 50,000
	Phase II:	Jul-99 33,333
	Phase III:	Mar-01 33,333
	Phase IV:	Jul-03 43,333
	Phase V:	Jul-06 60,000
	Phase VI:	Nov-08 60,000
	Phase VII:	Dec-10 60,000
	Total:	339,999
Amount requested for renewal (phase VIII) (US \$):		60,000
Amount recommended for approval for phase VIII (US \$):		60,000
Agency support costs (US \$):		0
Total cost of institutional strengthening phase VIII to the Multilateral Fund (US \$):		60,000
Date of approval of country programme:		1995
Date of approval of HCFC phase-out management plan:		2011
Baseline consumption of controlled substances (ODP tonnes):		
(a) Annex A, Group I (CFCs) (average 1995-1997)		59.9
(b) Annex A, Group II (halons) (average 1995-1997)		3.9
(c) Annex B, Group II (carbon tetrachloride) (average 1998-2000)		0.0
(d) Annex B, Group III (methyl chloroform) (average 1998-2000)		0.0
(e) Annex C, Group I (HCFCs) (average 2009-2010)		23.8
(f) Annex E (methyl bromide) (average 1995-1998)		0.0
Latest reported ODS consumption (2012) (ODP tonnes) as per Article 7:		
(a) Annex A, Group I (CFCs)		0.0
(b) Annex A, Group II (halons)		0.0
(c) Annex B, Group II (carbon tetrachloride)		0.0
(d) Annex B, Group III (methyl chloroform)		0.0
(e) Annex C, Group I (HCFCs)		23.3
(f) Annex E (methyl bromide)		0.0
	Total:	23.3
Year of reported country programme implementation data:		2012
Amount approved for projects (as at July 2013) (US \$):		1,712,926
Amount disbursed (as at December 2012) (US \$):		1,363,486
ODS to be phased out (as at July 2013) (ODP tonnes):		74.1
ODS phased out (as at December 2012) (ODP tonnes):		71.8

1. Summary of activities and funds approved by the Executive Committee:

<b>Summary of activities</b>	<b>Funds approved (US \$)</b>
(a) Investment projects:	458,027
(b) Institutional strengthening:	339,999
(c) Project preparation, technical assistance, training and other non-investment projects:	914,900
Total:	1,712,926

Progress report

2. The activities carried out in the context of the institutional strengthening (IS) project for Benin in the period of 2011 and 2012 were satisfactory. The main objective for this period was to achieve and sustain total phase of majors ODS including CFCs by 1<sup>st</sup> January 2010, to prepare the HCFC phase-out management plan (HPMP) project document and start its implementation. The National Ozone Unite (NOU) updated the regulatory system to control HCFCs. Refrigeration technicians were trained on good practices in servicing and safe handling of hydrocarbons, the capacity building of customs officers to control and identify HCFCs and HCFCs based equipment were strengthened. Different awareness materials like brochures, video were developed and distributed. The duration of the phase V has been extended because of the slow implementation of the investment component of the terminal phase-out management plan (TPMP).

Plan of action

3. The main focus is on the HPMP implementation through the continuation of the training activities for refrigeration technicians on good practices and safe handling of hydrocarbons as well as strengthening the capacity building of customs officers of the control and identification of HCFCs and HCFCs based equipment.

**Bhutan: Renewal of institutional strengthening**

<b>Summary of the project and country profile</b>		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
Phase I:	Jul-04 & Jul-05	130,000
Phase II:	Nov-07	60,000
Phase III:	Jul-09	60,000
Phase IV:	Jul-11	60,000
	Total:	310,000
Amount requested for renewal (phase V) (US \$):		60,000
Amount recommended for approval for phase V (US \$):		60,000
Agency support costs (US \$):		0
Total cost of institutional strengthening phase V to the Multilateral Fund (US \$):		60,000
Date of approval of country programme:		2005
Date of approval of HCFC phase-out management plan:		2011
Baseline consumption of controlled substances (ODP tonnes):		
(a) Annex A, Group I (CFCs) (average 1995-1997)		0.2
(b) Annex A, Group II (halons) (average 1995-1997)		0.3
(c) Annex B, Group II (carbon tetrachloride) (average 1998-2000)		0.0
(d) Annex B, Group III (methyl chloroform) (average 1998-2000)		0.0
(e) Annex C, Group I (HCFCs) (average 2009-2010)		0.3
(f) Annex E (methyl bromide) (average 1995-1998)		0.0
Latest reported ODS consumption (2012) (ODP tonnes) as per Article 7:		
(a) Annex A, Group I (CFCs)		0.0
(b) Annex A, Group II (halons)		0.0
(c) Annex B, Group II (carbon tetrachloride)		0.0
(d) Annex B, Group III (methyl chloroform)		0.0
(e) Annex C, Group I (HCFCs)		0.3
(f) Annex E (methyl bromide)		0.0

<b>Summary of the project and country profile</b>	
Total:	0.3
Year of reported country programme implementation data:	2012
Amount approved for projects (as at July 2013) (US \$):	932,000
Amount disbursed (as at December 2012) (US \$):	621,783
ODS to be phased out (as at July 2013) (ODP tonnes):	0.2
ODS phased out (as at December 2012) (ODP tonnes):	0.1

4. Summary of activities and funds approved by the Executive Committee:

<b>Summary of activities</b>	<b>Funds approved (US \$)</b>
(a) Investment projects:	147,000
(b) Institutional strengthening:	310,00
(c) Project preparation, technical assistance, training and other non-investment projects:	475,000
Total:	932,000

Progress report

5. The implementation of HPMP (first tranche) and approval of second tranche of the HCFC Management plan have been highlights in this plan. Regular coordination meeting with steering committees and industry associations; Regular participation in meetings of network of ODS officers, Meeting of the Parties and Open-ended working group. The new ozone officers training workshop is extremely useful for the unit for capacity building and strengthening of the new officers.

Plan of action

6. Ensuring continuous implementation of the HPMP, especially the implementation of the licensing and quota system. Ensuring continuous enforcement and servicing sector capacity building. Ensuring continuous awareness programme during International Ozone Day and environment related celebrations.

**Burundi: Renewal of institutional strengthening**

<b>Summary of the project and country profile</b>	
Implementing agency:	UNEP
Amounts previously approved for institutional strengthening (US \$):	
Phase I: Nov-98	66,000
Phase II: Jul-02	57,200
Phase III: Dec-04	60,000
Phase IV: Nov-06	60,000
Phase V: Apr-09	60,000
Total:	303,200
Amount requested for renewal (phase VI) (US \$):	60,000
Amount recommended for approval for phase VI (US \$):	60,000
Agency support costs (US \$):	0
Total cost of institutional strengthening phase VI to the Multilateral Fund (US \$):	60,000
Date of approval of country programme:	1998
Date of approval of HCFC phase-out management plan:	2011
Baseline consumption of controlled substances (ODP tonnes):	
(a) Annex A, Group I (CFCs) (average 1995-1997)	59.0
(b) Annex A, Group II (halons) (average 1995-1997)	0.0
(c) Annex B, Group II (carbon tetrachloride) (average 1998-2000)	0.0

## Annex I

<b>Summary of the project and country profile</b>	
(d) Annex B, Group III (methyl chloroform) (average 1998-2000)	0.1
(e) Annex C, Group I (HCFCs) (average 2009-2010)	7.2
(f) Annex E (methyl bromide) (average 1995-1998)	0.0
Latest reported ODS consumption (2012) (ODP tonnes) as per Article 7:	
(a) Annex A, Group I (CFCs)	0.0
(b) Annex A, Group II (halons)	0.0
(c) Annex B, Group II (carbon tetrachloride)	0.0
(d) Annex B, Group III (methyl chloroform)	0.0
(e) Annex C, Group I (HCFCs)	7.0
(f) Annex E (methyl bromide)	0.0
Total:	7.0
Year of reported country programme implementation data:	2012
Amount approved for projects (as at July 2013) (US \$):	1,434,389
Amount disbursed (as at December 2012) (US \$):	1,191,680
ODS to be phased out (as at July 2013) (ODP tonnes):	59.1
ODS phased out (as at December 2012) (ODP tonnes):	58.8

## 7. Summary of activities and funds approved by the Executive Committee:

<b>Summary of activities</b>	<b>Funds approved (US \$)</b>
(a) Investment projects:	416,162
(b) Institutional strengthening:	303,200
(c) Project preparation, technical assistance, training and other non-investment projects:	715,027
Total:	1,434,389

Progress report

8. The activities carried out in the context of the IS project for Burundi in the period of 2009 and 2013 were satisfactory. The main objective was to sustain total phase-out of majors ODS including CFCs and to prepare and submit the Burundi HPMP through NOU activities. The implementation of activities by the NOU were slow but satisfactory. Phase V approved at the 57<sup>th</sup> meeting for the duration from April 2009 to March 2011 has been extended because of the change of the National Ozone Officer and very slow implementation and reporting.

Plan of action

9. The main objective of the IS for the next two year (2014 to 2015) is to focus on the HPMP implementation by working closely with customs to strengthen the border control as well as providing capacity building to refrigeration technicians on good practices in refrigeration and safe handling of hydrocarbons and the use of low global warming potential (GWP) alternatives for HCFCs. The main activities will be: to ensure sustainability of NOU activities; To continue information dissemination and awareness raising towards the decision-makers, other national stakeholders and the general public; to coordinate the implementation of HPMP activities; to facilitate enforcement of regulatory measures to prevent imports and use of HCFCs as per the national regulations; to collect and report data to Ozone Secretariat and report country programme (CP) progress to the Multilateral Fund Secretariat,



**Cameroon: Renewal of institutional strengthening**

<b>Summary of the project and country profile</b>		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
	Phase I: Nov-93	161,000
	Phase II: May-97	107,000
	Phase III: Jul-99	107,000
	Phase IV: Dec-03 & Dec-04	139,532
	Phase V: Nov-05	139,532
	Phase VI: Nov-07	139,532
	Phase VII: Nov-09	139,532
	Phase VIII: Nov-11	139,532
	Total:	1,072,660
Amount requested for renewal (phase IX) (US \$):		139,532
Amount recommended for approval for phase IX (US \$):		139,532
Agency support costs (US \$):		0
Total cost of institutional strengthening phase IX to the Multilateral Fund (US \$):		139,532
Date of approval of country programme:		1993
Date of approval of HCFC phase-out management plan:		2011
Baseline consumption of controlled substances (ODP tonnes):		
(a) Annex A, Group I (CFCs) (average 1995-1997)		256.9
(b) Annex A, Group II (halons) (average 1995-1997)		2.4
(c) Annex B, Group II (carbon tetrachloride) (average 1998-2000)		0.0
(d) Annex B, Group III (methyl chloroform) (average 1998-2000)		8.2
(e) Annex C, Group I (HCFCs) (average 2009-2010)		88.8
(f) Annex E (methyl bromide) (average 1995-1998)		18.1
Latest reported ODS consumption (2012) (ODP tonnes) as per Article 7:		
(a) Annex A, Group I (CFCs)		-11.0
(b) Annex A, Group II (halons)		0.0
(c) Annex B, Group II (carbon tetrachloride)		0.0
(d) Annex B, Group III (methyl chloroform)		0.0
(e) Annex C, Group I (HCFCs)		73.8
(f) Annex E (methyl bromide)		0.0
	Total:	62.8
Year of reported country programme implementation data:		2012
Amount approved for projects (as at July 2013) (US \$):		8,475,528
Amount disbursed (as at December 2012) (US \$):		7,487,812
ODS to be phased out (as at July 2013) (ODP tonnes):		732.6
ODS phased out (as at December 2012) (ODP tonnes):		710.6

10. Summary of activities and funds approved by the Executive Committee:

<b>Summary of activities</b>	<b>Funds approved (US \$)</b>
(a) Investment projects:	6,249,086
(b) Institutional strengthening:	1,072,660
(c) Project preparation, technical assistance, training and other non-investment projects:	1,153,782
Total:	8,475,528

Progress report

11. The activities carried out in the context of the IS for Cameroon in the period of 2012 and 2013 were satisfactory. The main objective for this period was to achieve and sustain total phase-out of major ODS including CFCs and meet the HCFC freeze, through NOU activities such as: public awareness raising activities including TV, radio, production of awareness materials including activities during Ozone Day celebration each year and reaching out to decision makers; dissemination of information on new technologies and HCFCs low GWP alternatives; promotion and co-ordination of phase-out activities identified in the CP; enforcement of licensing system/quota system and legislation for HCFCs; monitoring and evaluation of progress of implementation of ODS phase-out activities.

Plan of action

12. The main objective of the IS project for the next two years (2014 to 2015) is to sustain compliance with the total phase out of MB in the post-harvest sector, halons, CFCs including equipment using these substances, and to ensure freeze in HCFC consumption is maintained and reduced by 10 per cent by 2015, as required by the Montreal Protocol. The main activities will be: to ensure sustainability of NOU activities; to continue information dissemination and awareness raising to the decision makers stakeholder and the general public; to coordinate the implementation of HPMP activities; oversee training (customs, refrigeration technicians, etc.) carried out under the HPMP; to facilitate enforcement of regulatory measures to prevent imports and use of ODS as per the harmonized “Economic and Monetary Community of Central Africa (CEMAC) ODS regulations; to collect and report data to Ozone Secretariat and report CP progress to the Multilateral Fund Secretariat.

**Cape Verde: Renewal of institutional strengthening**

<b>Summary of the project and country profile</b>		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
	Phase I: Mar-02 & Dec-04	75,000
	Phase II: Nov-06	60,000
	Phase III: Apr-09	60,000
	Total:	195,000
Amount requested for renewal (phase IV) (US \$):		60,000
Amount recommended for approval for phase IV (US \$):		60,000
Agency support costs (US \$):		0
Total cost of institutional strengthening phase IV to the Multilateral Fund (US \$):		60,000
Date of approval of country programme:		2004
Date of approval of HCFC phase-out management plan:		2011
Baseline consumption of controlled substances (ODP tonnes):		
(a) Annex A, Group I (CFCs) (average 1995-1997)		2.3
(b) Annex A, Group II (halons) (average 1995-1997)		0.0
(c) Annex B, Group II (carbon tetrachloride) (average 1998-2000)		0.0
(d) Annex B, Group III (methyl chloroform) (average 1998-2000)		0.0
(e) Annex C, Group I (HCFCs) (average 2009-2010)		1.1
(f) Annex E (methyl bromide) (average 1995-1998)		0.0
Latest reported ODS consumption (2012) (ODP tonnes) as per Article 7:		
(a) Annex A, Group I (CFCs)		0.0
(b) Annex A, Group II (halons)		0.0
(c) Annex B, Group II (carbon tetrachloride)		0.0
(d) Annex B, Group III (methyl chloroform)		0.0
(e) Annex C, Group I (HCFCs)		0.2

<b>Summary of the project and country profile</b>		
(f) Annex E (methyl bromide)		0.0
	Total:	0.2
Year of reported country programme implementation data:		2012
Amount approved for projects (as at July 2013) (US \$):		693,400
Amount disbursed (as at December 2012) (US \$):		589,337
ODS to be phased out (as at July 2013) (ODP tonnes):		2.3
ODS phased out (as at December 2012) (ODP tonnes):		1.3

13. Summary of activities and funds approved by the Executive Committee:

<b>Summary of activities</b>	<b>Funds approved (US \$)</b>
(a) Investment projects:	0
(b) Institutional strengthening:	195,000
(c) Project preparation, technical assistance, training and other non-investment projects:	498,400
	Total:
	693,400

Progress report

14. Phase III of the IS project for Cape Verde has been implemented successfully and achieved all its expected goals. The Country updated the regulatory system to control HCFCs. The implementation of the first tranche of HPMP has been completed and the country is requesting a second tranche. Cape Verde has developed very useful and innovative awareness materials which have benefitted other Portuguese-speaking countries and these were distributed in different islands. The phase III was extended up to September 2013 because of the slow implementation of the TPMP and HPMP activities.

Plan of action

15. The NOU will continue working to ensure the compliance with the HCFC quota and will ensure the implementation of the approved HPMP second tranche activities. The public awareness related to the protection of the ozone layer and climate change will be continued. The detailed objectives as defined in the action plan are: enforce the regulation and the legal system to monitor and control ODS import and uses; increase public awareness in the country in general and specially in other islands where the ODSs importers operate; continue the training of refrigeration technicians and customs officers and inform all stakeholders about new low GWP alternatives to HCFCs.

**Chad: Renewal of institutional strengthening**

<b>Summary of the project and country profile</b>		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
	Phase I: Jul-98	60,000
	Phase II: Dec-04	60,000
	Phase III: Nov-06	60,000
	Phase IV: Nov-08	60,000
	Phase V: Nov-11	60,000
	Total:	300,000
Amount requested for renewal (phase VI) (US \$):		60,000

## Annex I

<b>Summary of the project and country profile</b>	
Amount recommended for approval for phase VI (US \$):	60,000
Agency support costs (US \$):	0
Total cost of institutional strengthening phase VI to the Multilateral Fund (US \$):	60,000
Date of approval of country programme:	1998
Date of approval of HCFC phase-out management plan:	2010
Baseline consumption of controlled substances (ODP tonnes):	
(a) Annex A, Group I (CFCs) (average 1995-1997)	34.6
(b) Annex A, Group II (halons) (average 1995-1997)	0.0
(c) Annex B, Group II (carbon tetrachloride) (average 1998-2000)	0.0
(d) Annex B, Group III (methyl chloroform) (average 1998-2000)	0.0
(e) Annex C, Group I (HCFCs) (average 2009-2010)	16.1
(f) Annex E (methyl bromide) (average 1995-1998)	0.0
Latest reported ODS consumption (2012) (ODP tonnes) as per Article 7:	
(a) Annex A, Group I (CFCs)	0.0
(b) Annex A, Group II (halons)	0.0
(c) Annex B, Group II (carbon tetrachloride)	0.0
(d) Annex B, Group III (methyl chloroform)	0.0
(e) Annex C, Group I (HCFCs)	16.5
(f) Annex E (methyl bromide)	0.0
Total:	16.5
Year of reported country programme implementation data:	2012
Amount approved for projects (as at July 2013) (US \$):	1,695,748
Amount disbursed (as at December 2012) (US \$):	1,382,760
ODS to be phased out (as at July 2013) (ODP tonnes):	36.2
ODS phased out (as at December 2012) (ODP tonnes):	34.7

## 16. Summary of activities and funds approved by the Executive Committee:

<b>Summary of activities</b>	<b>Funds approved (US \$)</b>
(a) Investment projects:	309,000
(b) Institutional strengthening:	300,000
(c) Project preparation, technical assistance, training and other non-investment projects:	1,086,748
Total:	1,695,748

Progress report

17. The activities carried out in the context of the IS project for Chad were satisfactory. The main objective was to sustain total phase-out of majors ODS including CFCs, to prepare the HPMP project document and start its implementation.

Plan of action

18. For the next two years period the following objectives are foreseen for ODS phase out in Chad: sustain the 100 per cent ODS phase out; advise end users and technicians on the HCFCs alternative technologies; reinforcement of legislative and regulatory measures to prevent imports and use of ODS; to strengthen capacity of government structures in charge of control measures at the border points; extend training in good practices and safe handling of hydrocarbon to additional refrigeration technicians; ensure coordination and monitoring of approved activities; continue conducting awareness raising campaign about the protection of the ozone layer for

decision-makers, various other stakeholders and the public; submit annual data reports and CP implementation reports to the Ozone Secretariat and to the Multilateral Fund Secretariat.

**Congo (the): Renewal of institutional strengthening**

<b>Summary of the project and country profile</b>		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
	Phase I:	Jul-95 62,920
	Phase II:	Dec-00 41,950
	Phase III:	Apr-03 54,531
	Phase IV:	Apr-05 60,000
	Phase V:	Mar-07 60,000
	Phase VI:	Apr-09 60,000
	Phase VII:	Jul-11 60,000
	Total:	399,401
Amount requested for renewal (phase VIII) (US \$):		60,000
Amount recommended for approval for phase VIII (US \$):		60,000
Agency support costs (US \$):		0
Total cost of institutional strengthening phase VIII to the Multilateral Fund (US \$):		60,000
Date of approval of country programme:		1995
Date of approval of HCFC phase-out management plan:		2011
Baseline consumption of controlled substances (ODP tonnes):		
(a)	Annex A, Group I (CFCs) (average 1995-1997)	11.9
(b)	Annex A, Group II (halons) (average 1995-1997)	5.0
(c)	Annex B, Group II (carbon tetrachloride) (average 1998-2000)	0.6
(d)	Annex B, Group III (methyl chloroform) (average 1998-2000)	0.0
(e)	Annex C, Group I (HCFCs) (average 2009-2010)	8.9
(f)	Annex E (methyl bromide) (average 1995-1998)	0.9
Latest reported ODS consumption (2012) (ODP tonnes) as per Article 7:		
(a)	Annex A, Group I (CFCs)	0.0
(b)	Annex A, Group II (halons)	0.0
(c)	Annex B, Group II (carbon tetrachloride)	0.0
(d)	Annex B, Group III (methyl chloroform)	0.0
(e)	Annex C, Group I (HCFCs)	9.9
(f)	Annex E (methyl bromide)	0.0
	Total:	9.9
Year of reported country programme implementation data:		2012
Amount approved for projects (as at July 2013) (US \$):		1,339,079
Amount disbursed (as at December 2012) (US \$):		1,099,454
ODS to be phased out (as at July 2013) (ODP tonnes):		31.1
ODS phased out (as at December 2012) (ODP tonnes):		30.3

19. Summary of activities and funds approved by the Executive Committee:

<b>Summary of activities</b>	<b>Funds approved (US \$)</b>
(a) Investment projects:	195,000
(b) Institutional strengthening:	399,401
(c) Project preparation, technical assistance, training and other non-investment projects:	744,678
Total:	1,339,079

Progress report

20. The activities carried out in the context of the IS project for the Congo in the period of 2011 and 2013 were satisfactory. The main objective for this period was to sustain total phase-out of major ODS including CFC and meet the HCFC freeze, through NOU activities such as: public awareness raising activities including TV, radio, production of awareness materials including activities during Ozone Day celebration each year and reaching out to decision makers; dissemination of information on new technologies and HCFCs low GWP alternatives; promotion and co-ordination of phase-out activities identified in the CP; enforcement of licensing system/quota system and legislation for HCFCs as mentioned in the CEMAC sub regional legislation; monitoring and evaluation of progress of implementation of ODS phase-out activities; started the training of refrigeration technicians and customs officers and inform all stakeholders about new low GWP alternatives to HCFCs

Plan of action

21. The main objective of the IS project for the next two years (2014 to 2015) is to sustain compliance with the total phase out of CFCs and to ensure freeze in HCFC consumption is maintained and reduced by 10 per cent by 2015, as required by the Montreal Protocol. The main activities will be: to ensure sustainability of ozone unit activities; to continue information dissemination and awareness raising to the decision-makers, other stakeholder and the general public; to coordinate the implementation of HPMP activities; oversee training (customs, refrigeration technicians, etc.) carried out under the HPMP; to facilitate enforcement of regulatory measures to prevent imports and use of ODS as per the harmonized CEMAC ODS regulations; to collect and report data to Ozone Secretariat and report CP progress to the Multilateral Secretariat.

**Democratic Republic of the Congo (the): Renewal of institutional strengthening**

<b>Summary of the project and country profile</b>		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
Phase I:	Mar-99	32,270
Phase II:	Dec-00	64,540
Phase III:	Jul-05	64,540
Phase IV:	Jul-07	64,540
Phase V:	Jul-09	48,405
Phase VI:	Dec10	64,540
	Total:	338,835
Amount requested for renewal (phase VII) (US \$):		64,540
Amount recommended for approval for phase VII (US \$):		64,540
Agency support costs (US \$):		0
Total cost of institutional strengthening phase VII to the Multilateral Fund (US \$):		64,540
Date of approval of country programme:		1999
Date of approval of HCFC phase-out management plan:		2011
Baseline consumption of controlled substances (ODP tonnes):		
(a) Annex A, Group I (CFCs) (average 1995-1997)		665.7
(b) Annex A, Group II (halons) (average 1995-1997)		218.7
(c) Annex B, Group II (carbon tetrachloride) (average 1998-2000)		15.3
(d) Annex B, Group III (methyl chloroform) (average 1998-2000)		4.7
(e) Annex C, Group I (HCFCs) (average 2009-2010)		81.2
(f) Annex E (methyl bromide) (average 1995-1998)		1.5
Latest reported ODS consumption (2012) (ODP tonnes) as per Article 7:		
(a) Annex A, Group I (CFCs)		0.0

<b>Summary of the project and country profile</b>	
(b) Annex A, Group II (halons)	0.0
(c) Annex B, Group II (carbon tetrachloride)	0.0
(d) Annex B, Group III (methyl chloroform)	0.0
(e) Annex C, Group I (HCFCs)	47.8
(f) Annex E (methyl bromide)	0.0
Total:	47.8
Year of reported country programme implementation data:	2012
Amount approved for projects (as at July 2013) (US \$):	4,119,987
Amount disbursed (as at December 2012) (US \$):	3,686,574
ODS to be phased out (as at July 2013) (ODP tonnes):	356.2
ODS phased out (as at December 2012) (ODP tonnes):	350.4

22. Summary of activities and funds approved by the Executive Committee:

<b>Summary of activities</b>	<b>Funds approved (US \$)</b>
(a) Investment projects:	2,278,680
(b) Institutional strengthening:	338,835
(c) Project preparation, technical assistance, training and other non-investment projects:	1,502,472
Total:	4,119,987

Progress report

23. The activities carried out in the context of the IS project for the Democratic Republic of the Congo in the period of 2011 and 2012 were satisfactory. The main objective for this period was to launch the HPMP activities and start the implementation of the national regulation on the control of HCFC. The NOU has initiated an awareness programme, training for customs officers and refrigeration technicians throughout the territory. The NOU finalized the implementation of the first tranche of the HPMP and got the approval of the second tranche at the 70<sup>th</sup> Executive Committee meeting. The Democratic Republic of the Congo has provided the 2012 data to the Ozone Secretariat and Multilateral Fund Secretariat.

Plan of action

24. The NOU will launch the implementation of the second tranche of the HPMP and continue the training programme for technicians in the refrigeration sector and customs. The NOU will also continue its outreach programme through the media, non-governmental organizations (NGOs), distribution of brochures at schools and universities. The outreach programme will target particularly HCFCs. The NOU will also submit annual data reports and CP implementation reports to the Ozone Secretariat and to the Multilateral Fund Secretariat.

**Gabon: Renewal of institutional strengthening**

<b>Summary of the project and country profile</b>	
Implementing agency:	UNEP
Amounts previously approved for institutional strengthening (US \$):	
Phase I:	May-97 45,600
Phase II:	Dec-00 30,400
Phase III:	Jul-02 39,520
Phase IV:	Dec-04 60,000
Phase V:	Nov-06 60,000
Phase VI:	Nov-08 60,000

## Annex I

<b>Summary of the project and country profile</b>			
	Phase VII:	Dec-10	60,000
		Total:	355,520
Amount requested for renewal (phase VIII) (US \$):			60,000
Amount recommended for approval for phase VIII (US \$):			60,000
Agency support costs (US \$):			0
Total cost of institutional strengthening phase VIII to the Multilateral Fund (US \$):			60,000
Date of approval of country programme:			1997
Date of approval of HCFC phase-out management plan:			2010
Baseline consumption of controlled substances (ODP tonnes):			
(a) Annex A, Group I (CFCs) (average 1995-1997)			10.3
(b) Annex A, Group II (halons) (average 1995-1997)			0.0
(c) Annex B, Group II (carbon tetrachloride) (average 1998-2000)			0.0
(d) Annex B, Group III (methyl chloroform) (average 1998-2000)			0.0
(e) Annex C, Group I (HCFCs) (average 2009-2010)			30.2
(f) Annex E (methyl bromide) (average 1995-1998)			0.0
Latest reported ODS consumption (2011) (ODP tonnes) as per Article 7:			
(a) Annex A, Group I (CFCs)			0.0
(b) Annex A, Group II (halons)			0.0
(c) Annex B, Group II (carbon tetrachloride)			0.0
(d) Annex B, Group III (methyl chloroform)			0.0
(e) Annex C, Group I (HCFCs)			45.9
(f) Annex E (methyl bromide)			0.0
			Total:
			45.9
Year of reported country programme implementation data:			2012
Amount approved for projects (as at July 2013) (US \$):			1,416,367
Amount disbursed (as at December 2012) (US \$):			1,124,704
ODS to be phased out (as at July 2013) (ODP tonnes):			22.5
ODS phased out (as at December 2012) (ODP tonnes):			22.4

## 25. Summary of activities and funds approved by the Executive Committee:

<b>Summary of activities</b>	<b>Funds approved (US \$)</b>
(a) Investment projects:	220,000
(b) Institutional strengthening:	355,520
(c) Project preparation, technical assistance, training and other non-investment projects:	840,847
	Total:
	1,416,367

Progress report

26. During the period of the phase I to VII of the IS project in Gabon, the implementation was going on satisfactorily. The NOU of Gabon has been fully operational. TPMP activities were successfully implemented and HPMP activities started with delay because of change of the Coordinator of the NOU. Awareness activities are also being carried on and traders are encouraged to import equipment containing alternative refrigerants and to use recovered/recycled HCFCs as much as possible. With the support provided through the IS project, the NOU of Gabon was able to collect 2010, 2011 and 2012 data on ODS consumption and reported Article 7 data to Ozone Secretariat. Progress reports on CP implementation were also sent timely to the Fund Secretariat.



Plan of action

27. During the next phase of the IS project, the NOU Gabon will be coordinating the implementation of all phase-out activities of the HPMP. The Government of Gabon intends to provide more training to the refrigeration technicians and customs officers and undertake more awareness activities towards the public and other stakeholders. The funding of the IS project will allow to country to maintain full time NOU staff which will be able to meet all reporting requirement to UNEP and UNIDO as implementing agencies as well as progress report to the Fund Secretariat and Article 7 data to the Ozone Secretariat.

**Myanmar: Renewal of institutional strengthening**

<b>Summary of the project and country profile</b>		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
	Phase I: Nov-99	76,000
	Phase II: Jul-09 & Dec-10	60,000
	Phase III: Jul-11	60,000
	Total:	196,000
Amount requested for renewal (phase IV) (US \$):		60,000
Amount recommended for approval for phase IV (US \$):		60,000
Agency support costs (US \$):		0
Total cost of institutional strengthening phase IV to the Multilateral Fund (US \$):		60,000
Date of approval of country programme:		1999
Date of approval of HCFC phase-out management plan:		2012
Baseline consumption of controlled substances (ODP tonnes):		
(a) Annex A, Group I (CFCs) (average 1995-1997)		54.3
(b) Annex A, Group II (halons) (average 1995-1997)		0.0
(c) Annex B, Group II (carbon tetrachloride) (average 1998-2000)		0.0
(d) Annex B, Group III (methyl chloroform) (average 1998-2000)		0.0
(e) Annex C, Group I (HCFCs) (average 2009-2010)		4.3
(f) Annex E (methyl bromide) (average 1995-1998)		3.4
Latest reported ODS consumption (2012) (ODP tonnes) as per Article 7:		
(a) Annex A, Group I (CFCs)		0.0
(b) Annex A, Group II (halons)		0.0
(c) Annex B, Group II (carbon tetrachloride)		0.0
(d) Annex B, Group III (methyl chloroform)		0.0
(e) Annex C, Group I (HCFCs)		9.7
(f) Annex E (methyl bromide)		0.0
	Total:	9.7
Year of reported country programme implementation data:		2012
Amount approved for projects (as at July 2013) (US \$):		655,000
Amount disbursed (as at December 2012) (US \$):		422,183
ODS to be phased out (as at July 2013) (ODP tonnes):		46.6
ODS phased out (as at December 2012) (ODP tonnes):		32.1

28. Summary of activities and funds approved by the Executive Committee:

<b>Summary of activities</b>	<b>Funds approved (US \$)</b>
(a) Investment projects:	0
(b) Institutional strengthening:	196,000
(c) Project preparation, technical assistance, training and other non-investment projects:	459,000
	Total: 655,000

## Annex I

Progress report

29. Myanmar acceded to the Montreal and Beijing Amendments in 2012, and complied with its reporting obligations in the past two years. The NOU also coordinated the development, approval of the HPMP, and followed up closely on the review and approval of the Ozone Order, which would pave new bases for the implementation of the ODS import/export licensing and quota system. The NOU also actively participated in the network meeting, as well as OEWG and MOP in the past two years.

Plan of action

30. With the expected approval and enforcement of the Order on the Operation of Business Relating to Ozone Depleting Substances by 2013, the HPMP will be implemented in Myanmar. The NOU is planning to strengthen the capacity of the customs officers for the enforcement of the licensing and quota system on ODS import/export control, and to more effectively engage the national stakeholders for the implementation of the other HPMP activities to ensure Myanmar would be staying in compliance with the Montreal Protocol.

**Nicaragua: Renewal of institutional strengthening**

<b>Summary of the project and country profile</b>		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
Phase I:	May-97	66,000
Phase II:	Jul-00	44,000
Phase III:	Apr-03	57,200
Phase IV:	Jul-06	60,000
Phase V:	Nov-09	60,000
Phase VI:	Apr-12	60,000
	Total:	347,200
Amount requested for renewal (phase VII) (US \$):		60,000
Amount recommended for approval for phase VII (US \$):		60,000
Agency support costs (US \$):		0
Total cost of institutional strengthening phase VII to the Multilateral Fund (US \$):		60,000
Date of approval of country programme:		1997
Date of approval of HCFC phase-out management plan:		2012
Baseline consumption of controlled substances (ODP tonnes):		
(a) Annex A, Group I (CFCs) (average 1995-1997)		82.8
(b) Annex A, Group II (halons) (average 1995-1997)		0.0
(c) Annex B, Group II (carbon tetrachloride) (average 1998-2000)		0.0
(d) Annex B, Group III (methyl chloroform) (average 1998-2000)		0.0
(e) Annex C, Group I (HCFCs) (average 2009-2010)		6.8
(f) Annex E (methyl bromide) (average 1995-1998)		0.4
Latest reported ODS consumption (2012) (ODP tonnes) as per Article 7:		
(a) Annex A, Group I (CFCs)		0.0
(b) Annex A, Group II (halons)		0.0
(c) Annex B, Group II (carbon tetrachloride)		0.0
(d) Annex B, Group III (methyl chloroform)		0.0
(e) Annex C, Group I (HCFCs)		11.9
(f) Annex E (methyl bromide)		0.0
	Total:	11.9
Year of reported country programme implementation data:		2012
Amount approved for projects (as at July 2013) (US \$):		1,882,157

<b>Summary of the project and country profile</b>	
Amount disbursed (as at December 2012) (US \$):	1,541,383
ODS to be phased out (as at July 2013) (ODP tonnes):	99.1
ODS phased out (as at December 2012) (ODP tonnes):	79.5

31. Summary of activities and funds approved by the Executive Committee:

<b>Summary of activities</b>	<b>Funds approved (US \$)</b>
(a) Investment projects:	546,527
(b) Institutional strengthening:	347,200
(c) Project preparation, technical assistance, training and other non-investment projects:	988,430
Total:	1,882,157

Progress report

32. Phase VI of the IS funding assisted Nicaragua in the effort to phase-out importation of all ODS. The HPMP is being successfully coordinated under IS Phase VI and require continuous monitoring and regular evaluation in order to remain in compliance with the HCFCs phase-out targets specified in the Agreement between the Government of Nicaragua and the Executive Committee.

Plan of action

33. With the continued support of the IS project, the NOU will continue activities under the HPMP up to March 2016. This includes public awareness activities as well as close work with the customs officers of the Nicaragua customs. IS project at this stage continue to develop national capacities for the implementation of the commitments under the Montreal Protocol, to promote the strengthening of the existing legal framework, strict control of ODS and illicit trafficking, facilitating access and use of new alternative substances and technologies to HCFCs, as well as compliance with the licensing system through imports and quotas for HCFCs and HCFC-based equipment. The NOU will continue partnerships and synergies with the public and private stakeholders to achieve the national goals in the elimination of HCFCs. Nicaragua will continue to develop and coordinate the processes of training and public awareness activities through workshops, lectures, contests, celebrations, and messages in radio and media visits TV, encouraging to a change of values and positive attitude towards the protection of Mother Earth, human health and the environment and informing the public, government authorities and key players for the refrigeration and air conditioning involved in protecting the ozone layer. The NOU will also continue to advance the process refrigeration technicians certification through the National Bureau of Accreditation, certification and training centres.

**Niger: Renewal of institutional strengthening**

<b>Summary of the project and country profile</b>		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
Phase I:	Dec-94	74,800
Phase II:	Nov-98	50,000
Phase III:	Mar-01	50,000
Phase IV:	Dec-03	64,827
Phase V:	Nov-05	64,827
Phase VI:	Nov-07	64,827
Phase VII:	Nov-09	64,828

## Annex I

<b>Summary of the project and country profile</b>			
	Phase VIII:	Nov-11	64,828
		Total:	498,937
Amount requested for renewal (phase IX) (US \$):			64,828
Amount recommended for approval for phase IX (US \$):			64,828
Agency support costs (US \$):			0
Total cost of institutional strengthening phase IX to the Multilateral Fund (US \$):			64,828
Date of approval of country programme:			1994
Date of approval of HCFC phase-out management plan:			2012
Baseline consumption of controlled substances (ODP tonnes):			
(a) Annex A, Group I (CFCs) (average 1995-1997)			32.0
(b) Annex A, Group II (halons) (average 1995-1997)			0.0
(c) Annex B, Group II (carbon tetrachloride) (average 1998-2000)			0.0
(d) Annex B, Group III (methyl chloroform) (average 1998-2000)			0.0
(e) Annex C, Group I (HCFCs) (average 2009-2010)			16.0
(f) Annex E (methyl bromide) (average 1995-1998)			0.0
Latest reported ODS consumption (2011) (ODP tonnes) as per Article 7:			
(a) Annex A, Group I (CFCs)			0.0
(b) Annex A, Group II (halons)			0.0
(c) Annex B, Group II (carbon tetrachloride)			0.0
(d) Annex B, Group III (methyl chloroform)			0.0
(e) Annex C, Group I (HCFCs)			15.9
(f) Annex E (methyl bromide)			0.0
			Total:
			15.9
Year of reported country programme implementation data:			2012
Amount approved for projects (as at July 2013) (US \$):			1,628,242
Amount disbursed (as at December 2012) (US \$):			1,326,687
ODS to be phased out (as at July 2013) (ODP tonnes):			40.5
ODS phased out (as at December 2012) (ODP tonnes):			37.8

## 34. Summary of activities and funds approved by the Executive Committee:

<b>Summary of activities</b>	<b>Funds approved (US \$)</b>
(a) Investment projects:	359,000
(b) Institutional strengthening:	498,937
(c) Project preparation, technical assistance, training and other non-investment projects:	770,305
	Total:
	1,628,242

Progress report

35. The activities carried out in the context of the IS project for Niger in the period of 2012 and 2013 were satisfactory. The main objective of the IS project for this period was to prepare HPMP, start the implementation and achieve the HCFC 2013 freeze. Through the NOU, several activities have been undertaken. The NOU organized several meeting with importers of refrigerants for the respect of the annual quota, workshops for refrigeration technicians on recovery and recycling as well as safe handling of hydrocarbon workshops for customs officers on the identification and control of HCFCs etc. The NOU organized also several awareness activities with the development and distribution of some useful material.

Plan of action

36. The main objective of the IS project for the next two-year period (2014-2015) is to achieve the 10 per cent HCFC reduction. The main activities will be: to ensure sustainability of national ozone unit activities; to continue information dissemination and awareness raising to the decision makers, other stakeholder and the general public; to coordinate the implementation of HPMP activities; to facilitate enforcement of regulatory measures to prevent imports and use of ODS as per the harmonized UEMOA's ODS regulations; to collect and report data to the Ozone Secretariat and report CP progress to the Multilateral Fund Secretariat,

**Sao Tome and Principe: Renewal of institutional strengthening**

<b>Summary of the project and country profile</b>		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
	Phase I: Nov-02	30,000
	Phase II: Dec-04 & Nov-06	100,666
	Phase III: Apr-11	60,666
	Total:	191,332
Amount requested for renewal (phase IV) (US \$):		60,666
Amount recommended for approval for phase IV (US \$):		60,666
Agency support costs (US \$):		0
Total cost of institutional strengthening phase IV to the Multilateral Fund (US \$):		60,666
Date of approval of country programme:		2004
Date of approval of HCFC phase-out management plan:		2011
Baseline consumption of controlled substances (ODP tonnes):		
(a) Annex A, Group I (CFCs) (average 1995-1997)		4.7
(b) Annex A, Group II (halons) (average 1995-1997)		0.0
(c) Annex B, Group II (carbon tetrachloride) (average 1998-2000)		0.0
(d) Annex B, Group III (methyl chloroform) (average 1998-2000)		0.0
(e) Annex C, Group I (HCFCs) (average 2009-2010)		2.2
(f) Annex E (methyl bromide) (average 1995-1998)		0.0
Latest reported ODS consumption (2012) (ODP tonnes) as per Article 7:		
(a) Annex A, Group I (CFCs)		0.0
(b) Annex A, Group II (halons)		0.0
(c) Annex B, Group II (carbon tetrachloride)		0.0
(d) Annex B, Group III (methyl chloroform)		0.0
(e) Annex C, Group I (HCFCs)		0.1
(f) Annex E (methyl bromide)		0.0
	Total:	0.1
Year of reported country programme implementation data:		2012
Amount approved for projects (as at July 2013) (US \$):		890,332
Amount disbursed (as at December 2012) (US \$):		763,536
ODS to be phased out (as at July 2013) (ODP tonnes):		4.7
ODS phased out (as at December 2012) (ODP tonnes):		2.5

## 37. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	115,000
(b) Institutional strengthening:	191,332
(c) Project preparation, technical assistance, training and other non-investment projects:	584,000
Total:	890,332

Progress report

38. The current phase has been extended to 2 years and 9 months because of the slow implementation of IS activities and consequently in reporting obligations. During the period under review, the NOU has implemented the required activities under the institutional support and started the implementation of its HPMP. The NOU has undertaken an outreach programme in Portuguese language, training for customs officers and refrigeration technicians. Sao Tomé and Príncipe has provided the 2012 data to the Ozone Secretariat and Multilateral Fund Secretariat. The country has reached 100 per cent reduction of CFCs by the deadline and it has planned activities to maintain zero consumption of CFCs, HCFCs freeze of 2013 and to reach the 2015 10 per cent reduction.

Plan of action

39. During the next the next two years (2014 to 2015), the NOU will focus its efforts to sustain compliance with the total CFC phase out and to ensure freeze in HCFCs is maintained and reduced by 10 per cent by 2015, as required by the Montreal Protocol. The NOU will continue the training programme for technicians in the refrigeration sector and customs officers in reference to HCFC phase-out. The NOU will also continue its outreach programme by the media, NGOs and distribution of outreach materials on low GWP alternatives in newspapers, brochures, and pamphlets to industry and other stakeholders. The NOU will also collect and transmit the data required by the respective secretariats and participate regularly in all meetings of the French-speaking regional network.

**Senegal: Renewal of institutional strengthening**

Summary of the project and country profile	
Implementing agency:	UNEP
Amounts previously approved for institutional strengthening (US \$):	
Phase I: Nov-93	175,000
Phase II: Nov-97	117,000
Phase III: Nov-99	117,000
Phase IV: Mar-02	152,100
Phase V: Dec-03	152,100
Phase VI: Nov-05	152,100
Phase VII: Nov-07	152,100
Phase VIII: Nov-09	152,101
Phase IX: Nov-11	152,101
Total:	1,321,602
Amount requested for renewal (phase X) (US \$):	152,101
Amount recommended for approval for phase X (US \$):	152,101
Agency support costs (US \$):	0
Total cost of institutional strengthening phase X to the Multilateral Fund (US \$):	152,101
Date of approval of country programme:	1993
Date of approval of HCFC phase-out management plan:	2011

<b>Summary of the project and country profile</b>	
Baseline consumption of controlled substances (ODP tonnes):	
(a) Annex A, Group I (CFCs) (average 1995-1997)	155.8
(b) Annex A, Group II (halons) (average 1995-1997)	0.0
(c) Annex B, Group II (carbon tetrachloride) (average 1998-2000)	0.0
(d) Annex B, Group III (methyl chloroform) (average 1998-2000)	0.0
(e) Annex C, Group I (HCFCs) (average 2009-2010)	36.2
(f) Annex E (methyl bromide) (average 1995-1998)	53.2
Latest reported ODS consumption (2012) (ODP tonnes) as per Article 7:	
(a) Annex A, Group I (CFCs)	0.0
(b) Annex A, Group II (halons)	0.0
(c) Annex B, Group II (carbon tetrachloride)	0.0
(d) Annex B, Group III (methyl chloroform)	0.0
(e) Annex C, Group I (HCFCs)	36.1
(f) Annex E (methyl bromide)	0.0
Total:	36.1
Year of reported country programme implementation data:	2012
Amount approved for projects (as at July 2013) (US \$):	2,920,027
Amount disbursed (as at December 2012) (US \$):	2,580,193
ODS to be phased out (as at July 2013) (ODP tonnes):	196.3
ODS phased out (as at December 2012) (ODP tonnes):	145.7

40. Summary of activities and funds approved by the Executive Committee:

<b>Summary of activities</b>	<b>Funds approved (US \$)</b>
(a) Investment projects:	617,945
(b) Institutional strengthening:	1,321,602
(c) Project preparation, technical assistance, training and other non-investment projects:	980,480
Total:	2,920,027

Progress report

41. The activities carried out in the context of the IS project for Senegal in the period 2012 - 2013 were satisfactory. The main objective for this period was to sustain total phase of major CFC and to freeze the 2013 consumption mostly through NOU activities such as: enforce the regulation and the legal system to monitor and control ODS import and uses; increase public awareness in the HCFC phase-out; prevent the dumping of HCFC-reliant equipment and control the import of HCFCs; implement the HPMP approved projects in a smooth manner; Senegal has met the Montreal Protocol obligations and has enacted a comprehensive ODS legislation to ensure sustainable compliance. Accordingly Senegal is highly confident to meet the 2013 and 2015 obligations through the implementation of the HPMP activities.

Plan of action

42. The main objective of the IS project for the next two-year period (2014-2015) is to continue the enforcement of control measures for HCFCs, sustain CFCs phase- out and combatting illegal trade through the following activities: enforce the regulation and the legal system to monitor and control HCFCs import and use; produce awareness materials suitable for the new stage of the ozone activities and the new Montreal adjustment; continue public awareness activities with a focus on ODSs traders, decision-makers, lawyers and schools; monitor on-going phase-out projects and the implemented projects

## Annex I

to avoid the any return to the use of CFCs; continue the implement of HPMP activities with the implementing agencies; report required data to Ozone Secretariat and Multilateral Fund Secretariat and related Implementing Agencies.

**Swaziland: Renewal of institutional strengthening**

<b>Summary of the project and country profile</b>		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
	Phase I:	Dec-94
	Phase II:	Dec-03
	Phase III:	Nov-07
	Phase IV:	Nov-09
	Total:	245,664
Amount requested for renewal (phase V) (US \$):		60,000
Amount recommended for approval for phase V (US \$):		60,000
Agency support costs (US \$):		0
Total cost of institutional strengthening phase V to the Multilateral Fund (US \$):		60,000
Date of approval of country programme:		1994
Date of approval of HCFC phase-out management plan:		2011
Baseline consumption of controlled substances (ODP tonnes):		
(a)	Annex A, Group I (CFCs) (average 1995-1997)	24.6
(b)	Annex A, Group II (halons) (average 1995-1997)	0.0
(c)	Annex B, Group II (carbon tetrachloride) (average 1998-2000)	0.0
(d)	Annex B, Group III (methyl chloroform) (average 1998-2000)	0.0
(e)	Annex C, Group I (HCFCs) (average 2009-2010)	7.3
(f)	Annex E (methyl bromide) (average 1995-1998)	0.6
Latest reported ODS consumption (2012) (ODP tonnes) as per Article 7:		
(a)	Annex A, Group I (CFCs)	0.0
(b)	Annex A, Group II (halons)	0.0
(c)	Annex B, Group II (carbon tetrachloride)	0.0
(d)	Annex B, Group III (methyl chloroform)	0.0
(e)	Annex C, Group I (HCFCs)	3.7
(f)	Annex E (methyl bromide)	0.0
	Total:	3.7
Year of reported country programme implementation data:		2012
Amount approved for projects (as at July 2013) (US \$):		1,716,782
Amount disbursed (as at December 2012) (US \$):		1,376,867
ODS to be phased out (as at July 2013) (ODP tonnes):		36.5
ODS phased out (as at December 2012) (ODP tonnes):		29.6

## 43. Summary of activities and funds approved by the Executive Committee:

<b>Summary of activities</b>	<b>Funds approved (US \$)</b>
(a) Investment projects:	789,448
(b) Institutional strengthening:	245,664
(c) Project preparation, technical assistance, training and other non-investment projects:	681,670
Total:	1,716,782



Progress report

44. The implementation of the Montreal Protocol activities in Swaziland although going on successfully, the current period of the IS was delayed due to the change of the Ozone Officer. During the period reported, the NOU of Swaziland has implemented the required activities under the IS and HPMP. The NOU implemented ODS regulations through the enforcement of licensing and quota system. The NOU embarked on an awareness programme, trained customs officers, and refrigeration technicians

Plan of action

45. The NOU is a responsible authority for coordination of the implementation of the IS programme and for monitoring of the implementation of HPMP in Swaziland Environmental Agency. The country will endeavour to implement its Action Plan to ensure sustained compliance with Montreal Protocol. The NOU will continue with the training programme for the technicians in the refrigeration sector. Training of newly recruited and remaining customs officers to support the implementation and enforcement of ODS regulations including control measures of HCFCs. The NOU will continue awareness raising programme through mass media, NGOs, workshops, and distribution of awareness materials such as newspapers, brochures, pamphlets and others to the industry and other stakeholders

**Zambia: Renewal of institutional strengthening**

<b>Summary of the project and country profile</b>		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
Phase I:	May-93	75,600
Phase II:	Mar-00	50,400
Phase III:	Dec-04	65,520
Phase IV:	Apr-09	65,520
	Total:	257,040
Amount requested for renewal (phase V) (US \$):		65,520
Amount recommended for approval for phase V (US \$):		65,520
Agency support costs (US \$):		0
Total cost of institutional strengthening phase V to the Multilateral Fund (US \$):		65,520
Date of approval of country programme:		1992
Date of approval of HCFC phase-out management plan:		2011
Baseline consumption of controlled substances (ODP tonnes):		
(a) Annex A, Group I (CFCs) (average 1995-1997)		27.4
(b) Annex A, Group II (halons) (average 1995-1997)		0.0
(c) Annex B, Group II (carbon tetrachloride) (average 1998-2000)		0.0
(d) Annex B, Group III (methyl chloroform) (average 1998-2000)		0.0
(e) Annex C, Group I (HCFCs) (average 2009-2010)		5.0
(f) Annex E (methyl bromide) (average 1995-1998)		29.4
Latest reported ODS consumption (2012) (ODP tonnes) as per Article 7:		
(a) Annex A, Group I (CFCs)		0.0
(b) Annex A, Group II (halons)		0.0
(c) Annex B, Group II (carbon tetrachloride)		0.0
(d) Annex B, Group III (methyl chloroform)		0.0
(e) Annex C, Group I (HCFCs)		8.8
(f) Annex E (methyl bromide)		0.0
	Total:	8.8
Year of reported country programme implementation data:		2012
Amount approved for projects (as at July 2013) (US \$):		1,611,008

<b>Summary of the project and country profile</b>	
Amount disbursed (as at December 2012) (US \$):	1,227,740
ODS to be phased out (as at July 2013) (ODP tonnes):	42.4
ODS phased out (as at December 2012) (ODP tonnes):	59.7

## 46. Summary of activities and funds approved by the Executive Committee:

<b>Summary of activities</b>	<b>Funds approved (US \$)</b>
(a) Investment projects:	468,548
(b) Institutional strengthening:	257,040
(c) Project preparation, technical assistance, training and other non-investment projects:	885,420
Total:	1,611,008

Progress report

47. The implementation of the Montreal Protocol activities in Zambia although continuing successfully was delayed due to the overlap of the TPMP and HPMP activities. During the period reported, the NOU of Zambia has implemented the required activities under the IS and HPMP preparation. The NOU reviewed and implemented ODS regulations through the enforcement of licensing and quota system. The NOU embarked on an awareness programme, trained customs officers and boarder control police, trained refrigeration technicians and conducted a national survey for HCFC use in preparation for the HPMP.

Plan of action

48. The NOU is the responsible authority for coordination of the implementation of the IS programme and for monitoring of the implementation of methyl bromide phase out and HPMP implementation in the Environmental Protection Agency. The country will endeavour to implement its Action Plan to ensure sustained compliance with Montreal Protocol. The NOU will continue with the training programme for technicians in the refrigeration sector. Training of newly recruited and refresher training for existing customs officers will be held to support the implementation and enforcement of ODS regulations including control measures of HCFCs. The NOU will continue with awareness raising programme through mass media, NGOs, workshops, and distribution of awareness materials such as newspapers, brochures, pamphlets and others to the industry and other stakeholders.

## Anexo II

### OPINIONES EXPRESADAS POR EL COMITÉ EJECUTIVO SOBRE LA RENOVACIÓN DE LOS PROYECTOS DE FORTALECIMIENTO INSTITUCIONAL PRESENTADOS A LA 71ª REUNIÓN

#### **Benin**

1. El Comité Ejecutivo examinó el informe presentado junto con la solicitud de renovación del proyecto de fortalecimiento institucional para Benin y observó con aprecio que el país notificó a la Secretaría del Ozono datos con arreglo al artículo 7 que indican que se encuentra bien encaminado para alcanzar los objetivos de cumplimiento del Protocolo de Montreal. El Comité Ejecutivo manifiesta, por lo tanto, su optimismo en cuanto a que Benin continuará ejecutando su plan de gestión de la eliminación de los HCFC con un notable éxito a fin de cumplir los objetivos iniciales de congelación y reducción del consumo de HCFC en 2013 y 2015, respectivamente.

#### **Bhután**

2. El Comité Ejecutivo examinó el informe de la solicitud de renovación del proyecto de fortalecimiento institucional para Bhután y observó con aprecio que el país notificó a la Secretaría del Ozono datos con arreglo al artículo 7 que indican que se encuentra en situación de cumplimiento de las medidas de control establecidas en el Protocolo de Montreal. El Comité Ejecutivo espera, por lo tanto, que Bhután continúe ejecutando su plan de gestión de la eliminación de los HCFC con un notable éxito a fin de cumplir los objetivos iniciales de congelación y reducción del consumo de HCFC en 2013 y 2015, respectivamente.

#### **Burundi**

3. El Comité Ejecutivo examinó la información presentada con la solicitud de renovación del proyecto de fortalecimiento institucional para Burundi y observó con aprecio que el país notificó a la Secretaría del Ozono datos con arreglo al artículo 7 que indican que se encuentra bien encaminado para alcanzar los objetivos de cumplimiento del Protocolo de Montreal. El Comité Ejecutivo manifiesta, por lo tanto, su optimismo en cuanto a que Burundi continuará ejecutando su plan de gestión de la eliminación de los HCFC con un notable éxito a fin de cumplir los objetivos iniciales de congelación y reducción del consumo de HCFC en 2013 y 2015, respectivamente.

#### **Camerún**

4. El Comité Ejecutivo examinó el informe presentado con la solicitud de renovación del proyecto de fortalecimiento institucional para Camerún y observó con aprecio que el país notificó datos con arreglo al Artículo 7 para 2012 a la Secretaría del Ozono y datos de ejecución del programa de país para 2012 a la Secretaría del Fondo del Fondo Multilateral. El Comité Ejecutivo reconoció con aprecio que el Camerún mantuvo un consumo nulo de CFC y metilbromuro. El Comité Ejecutivo manifiesta, por lo tanto, su optimismo en cuanto a que Camerún continuará ejecutando su plan de gestión de la eliminación de los HCFC con un notable éxito a fin de cumplir los objetivos iniciales de congelación y reducción del consumo de HCFC en 2013 y 2015, respectivamente.

#### **Cabo Verde**

5. El Comité Ejecutivo examinó el informe presentado con la solicitud de renovación del proyecto de fortalecimiento institucional para Cabo Verde y observó con aprecio que el país ha notificado a la

Secretaría del Ozono datos con arreglo al Artículo 7 que indican que el país mantiene su cumplimiento del consumo nulo de CFC. El Comité Ejecutivo espera por lo tanto que Cabo Verde continúe ejecutando su programa de país y comience la ejecución del segundo tramo de su plan de gestión de la eliminación de los HCFC con gran éxito para cumplir la congelación del consumo de HCFC en 2013 y lograr la reducción del 10% de su nivel de base antes de enero de 2015.

### **Chad**

6. El Comité Ejecutivo examinó el informe presentado con la solicitud de renovación del proyecto de fortalecimiento institucional para el Chad y observó con aprecio que el país ha notificado a la Secretaría del Ozono datos con arreglo al artículo 7 para 2012 que muestran que se encuentra bien encaminado para alcanzar los objetivos de cumplimiento del Protocolo de Montreal. El Comité Ejecutivo espera, por lo tanto, que el Chad continúe ejecutando su plan de gestión de la eliminación de los HCFC con un notable éxito a fin de cumplir los objetivos iniciales de congelación y reducción del consumo de HCFC en 2013 y 2015, respectivamente.

### **Congo**

7. El Comité Ejecutivo examinó el informe presentado con la solicitud de renovación del proyecto de fortalecimiento institucional para el Congo y observó con aprecio que el país notificó datos con arreglo al Artículo 7 para 2012 a la Secretaría del Ozono y datos de ejecución del programa de país para 2012 a la Secretaría del Fondo del Fondo Multilateral. El Comité Ejecutivo reconoció con aprecio que el Congo mantuvo un consumo nulo de CFC y metilbromuro. El Comité Ejecutivo también observó que se ha iniciado la ejecución del plan de gestión de la eliminación de los HCFC del país y que este ha cumplido satisfactoriamente la congelación del consumo de HCFC, y espera que el país logre la reducción del 10% de su nivel de base antes de enero de 2015.

### **República Democrática del Congo**

8. El Comité Ejecutivo examinó el informe presentado con la solicitud de renovación del proyecto de fortalecimiento institucional para la República Democrática del Congo y observó con aprecio que el país ha notificado a la Secretaría del Ozono datos con arreglo al artículo 7 para 2012 que muestran que se encuentra bien encaminado para alcanzar los objetivos de cumplimiento del Protocolo de Montreal. El Comité Ejecutivo espera, por lo tanto, que la República Democrática del Congo continúe ejecutando su plan de gestión de la eliminación de los HCFC con un notable éxito a fin de cumplir los objetivos iniciales de congelación y reducción del consumo de HCFC en 2013 y 2015, respectivamente.

### **Gabón**

9. El Comité Ejecutivo ha examinado la información presentada en la solicitud de renovación de proyecto de fortalecimiento institucional para el Gabón y observó con aprecio que el país ha adoptado medidas importantes para eliminar su consumo de SAO en el período cubierto por el proyecto de fortalecimiento institucional. El Comité Ejecutivo expresa la expectativa de que el Gabón continúe ejecutando su plan de gestión de la eliminación de los HCFC con un notable éxito a fin de cumplir los objetivos iniciales de congelación y reducción del consumo de HCFC en 2013 y 2015, respectivamente.

### **Myanmar**

10. El Comité Ejecutivo examinó el informe presentado con la solicitud de renovación del proyecto de fortalecimiento institucional para Myanmar y observó con aprecio que el país notificó datos con arreglo al Artículo 7 para 2012 a la Secretaría del Ozono y datos de ejecución del programa de país para

2012 a la Secretaría del Fondo del Fondo Multilateral. El Comité Ejecutivo observó que la Ley de Aduanas de Myanmar incluye un sistema de concesión de licencias y cuotas bien estructurado y que se está finalizando la preparación de una Orden sobre el Ozono. El Comité Ejecutivo espera, por lo tanto, que Myanmar continúe ejecutando actividades tanto relacionadas con proyectos como normativas que permitirán al país cumplir los objetivos establecidos en el Protocolo de Montreal.

### **Nicaragua**

11. El Comité Ejecutivo examinó el informe presentado con la solicitud de renovación del proyecto de fortalecimiento institucional para Nicaragua y observó con aprecio que el país notificó datos con arreglo al Artículo 7 y datos de ejecución del programa de país para 2012 a las Secretarías del Ozono y del Fondo Multilateral respectivamente. El Comité Ejecutivo reconoció con aprecio que Nicaragua ha logrado el objetivo de un consumo nulo de CFC. El Comité Ejecutivo también observó que el plan de gestión de la eliminación de los HCFC para Nicaragua se encuentra actualmente en ejecución y, por lo tanto, espera que Nicaragua sostenga la eliminación de los CFC y continúe ejecutando actividades que permitan al país cumplir la congelación del consumo de HCFC en 2013 y lograr el objetivo de reducción del 10% de su nivel de base antes de enero de 2015.

### **Níger**

12. El Comité Ejecutivo examinó el informe presentado con la solicitud de renovación del proyecto de fortalecimiento institucional para el Níger y observó con aprecio que el país notificó a la Secretaría del Fondo Multilateral datos para 2012 sobre la ejecución del programa de país que indican que el país encuentra bien encaminado para alcanzar los objetivos de cumplimiento del Protocolo de Montreal. El Comité Ejecutivo espera, por lo tanto, que el Níger continúe ejecutando sus actividades del plan de gestión de la eliminación de los HCFC con un notable éxito, conduciendo al país a la congelación del consumo de los HCFC en 2013 y a cumplir el objetivo de reducción del 10% de su nivel de base antes de enero de 2015.

### **Santo Tomé y Príncipe**

13. El Comité Ejecutivo examinó el informe presentado con la solicitud de renovación del proyecto de fortalecimiento institucional para el Santo Tomé y Príncipe y observó con aprecio que el país notificó datos con arreglo al Artículo 7 para 2012 a la Secretaría del Ozono y datos de ejecución del programa de país para 2012 a la Secretaría del Fondo del Fondo Multilateral. El Comité Ejecutivo reconoció con aprecio que Santo Tomé y Príncipe mantuvo un consumo nulo de CFC y metilbromuro. El Comité Ejecutivo también observó que se ha iniciado la ejecución del plan de gestión de la eliminación de los HCFC para Santo Tomé y Príncipe y que el país ha cumplido satisfactoriamente la congelación del consumo de HCFC, y espera que el país logrará la reducción del 10% de su nivel de base antes de enero de 2015.

### **Senegal**

14. El Comité Ejecutivo examinó el informe presentado con la solicitud de renovación del proyecto de fortalecimiento institucional para el Senegal y observó con aprecio que el país ha notificado a la Secretaría del Ozono datos con arreglo al Artículo 7 para 2012 que indican que el país ha sostenido la eliminación total de los CFC y los halones. El Comité Ejecutivo espera, por lo tanto, que el Senegal continúe ejecutando con éxito su programa de país y su plan de gestión de la eliminación de los HCFC a fin de lograr la congelación del consumo de los HCFC antes de 2013 y la reducción del 10% de su nivel de base antes de enero de 2015.

### **Swazilandia**

15. El Comité Ejecutivo examinó el informe presentado con la solicitud de renovación del proyecto de fortalecimiento institucional para Swazilandia y observó con aprecio que el país notificó a la Secretaría del Ozono datos con arreglo al artículo 7 para 2012 que indican que se encuentra en situación de cumplimiento de las medidas de control establecidas en el Protocolo de Montreal. El Comité Ejecutivo espera, por lo tanto, que Swazilandia continúe ejecutando con éxito su programa de país y su plan de gestión de la eliminación de los HCFC a fin de mantener la congelación del consumo de los HCFC y lograr la reducción del 10% de su nivel de base antes de enero de 2015.

### **Zambia**

16. El Comité Ejecutivo examinó la información presentada con la solicitud de renovación del proyecto de fortalecimiento institucional para Zambia y observó con aprecio que el país notificó a la Secretaría del Ozono datos con arreglo al artículo 7 para 2012 que indican que se encuentra en situación de cumplimiento de las medidas de control para todas las SAO. El Comité Ejecutivo también observó que Zambia ha adoptado medidas importantes para eliminar su consumo de HCFC en el período cubierto por la etapa en curso de su proyecto de fortalecimiento institucional. El Comité Ejecutivo aprecia enormemente los esfuerzos del Gobierno de Zambia para reducir el consumo de HCFC. El Comité Ejecutivo expresa la expectativa de que el país continúe ejecutando con notable éxito su plan de gestión de la eliminación de los HCFC a fin de sostener la congelación del consumo de los HCFC y lograr la reducción del 10% de su nivel de base antes de enero de 2015.



**AMENDMENT TO  
UNEP'S WORK PROGRAMME  
2013**

**Presented to the  
71<sup>st</sup> Meeting of the Executive Committee  
of the Multilateral Fund for the Implementation  
of the Montreal Protocol**

**October 2013**

**UNITED NATIONS ENVIRONMENT PROGRAMME**

## A. INTRODUCTION

1. UNEP's Work Programme 2013 was approved at the 70<sup>th</sup> Meeting of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol.
2. This document, as submitted for consideration to the 71<sup>st</sup> Meeting of the Executive Committee, represents an Amendment to that Work Programme.

## B. SUMMARY OF THE WORK PROGRAMME AMENDMENT FOR 2013

3. Consistent with the Business Plan 2013-2015, this Amendment comprises funding requests for
  - Verification reports on the implementation of the HPMPs in 9 countries.
  - Support for the implementation of Institutional Strengthening projects in 16 countries.
4. Details of the Work Programme Amendment and the total requested funding by project groups are presented in Table 1.
5. Summary of the Work Programme Amendment is presented in Table 2.

Table 1. Funding requests for annual tranches for ISP renewals and individual projects to be considered at the 71<sup>st</sup> Meeting of the Executive Committee

Country	Project title	Amount, US\$	PSC, US\$	Total requested amount, US\$
<b>VERIFICATION REPORTS ON THE IMPLEMENTATION OF THE HPMPs</b>				
Bahamas	Verification report on the implementation of the HPMP	30,000	3,900	33,900
Central African Republic	Verification report on the implementation of the HPMP	30,000	3,900	33,900
Gambia	Verification report on the implementation of the HPMP	30,000	3,900	33,900
Lao PDR	Verification report on the implementation of the HPMP	30,000	3,900	33,900
Malawi	Verification report on the implementation of the HPMP	30,000	3,900	33,900
Mongolia	Verification report on the implementation of the HPMP	30,000	3,900	33,900
Saint Lucia	Verification report on the implementation of the HPMP	30,000	3,900	33,900
Sao Tome and Principe	Verification report on the implementation of the HPMP	30,000	3,900	33,900
Uganda	Verification report on the implementation of the HPMP	30,000	3,900	33,900
<i>Sub-total for verification reports</i>		<i>270,000</i>	<i>35,100</i>	<i>305,100</i>
<b>INSTITUTIONAL STRENGTHENING PROJECT RENEWALS (ISRs)</b>				
Benin	Renewal of institutional strengthening project (Phase VIII)	60,000	0	60,000
Bhutan	Renewal of institutional strengthening project (Phase V)	60,000		60,000
Burundi	Renewal of institutional strengthening project (Phase VI)	60,000	0	60,000
Cameroon	Renewal of institutional strengthening project (Phase IX)	139,532	0	139,532
Cape Verde	Renewal of institutional strengthening project (Phase IV)	60,000	0	60,000
Chad	Renewal of institutional strengthening project (Phase VI)	60,000	0	60,000
Congo	Renewal of institutional strengthening project (Phase VIII)	60,000	0	60,000
Democratic Republic of Congo	Renewal of institutional strengthening project (Phase VII)	64,540	0	64,540
Gabon	Renewal of institutional strengthening project (Phase VIII)	60,000	0	60,000
Myanmar	Renewal of institutional strengthening project (Phase IV)	60,000		60,000
Nicaragua	Renewal of institutional strengthening project (Phase VII)	60,000		60,000
Niger	Renewal of institutional strengthening project (Phase IX)	64,828	0	64,828
Sao Tome and Principe	Renewal of institutional strengthening project (Phase IV)	60,666	0	60,666
Senegal	Renewal of institutional strengthening project (Phase X)	152,101	0	152,101



Swaziland	Renewal of institutional strengthening project (Phase V)	60,000	0	60,000
Zambia	Renewal of institutional strengthening project (Phase V)	65,520	0	65,520
<i>Sub-total for Institutional Strengthening Project Renewals</i>		<i>1,147,187</i>	<i>0</i>	<i>1,147,187</i>

 Table 2. Summary of items submitted for consideration by the 67<sup>th</sup> Executive Committee meeting by group

<i>Type of projects</i>	<i>Value in US</i>	<i>Project support costs in US\$</i>	<i>Total in US\$</i>
Sub-total for Verification reports	270,000	35,100	305,100
Sub-total for Individual Projects	0	0	0
Sub-total for Institutional Strengthening Projects	1,147,187	0	1,147,187
<b>Grand Total</b>	<b>1,417,187</b>	<b>35,100</b>	<b>1,452,287</b>

### C. PROJECT CONCEPTS for items to be submitted by UNEP

**1. Title:** *Requests for institutional strengthening renewals for (16 countries) Benin, Bhutan, Burundi, Cameroon, Cape Verde, Chad, Congo, Democratic Republic of Congo, Gabon, Myanmar, Nicaragua, Niger, Sao Tome and Principe, Senegal, Swaziland and Zambia*

**Background:** Renewals of institutional strengthening projects (ISP) for the above-listed sixteen countries are being requested in line with relevant decisions and guidelines of the Executive Committee.

These projects have been included in the UNEP 2013-2015 Business Plan.

**Objectives:** To assist the Governments of these Article 5 countries in building and strengthening their capacity for the implementation of the Montreal Protocol and its Amendments.

**Activities and description:** Individual documents for these projects – the terminal reports and the action plans - have been submitted to the Multilateral Fund Secretariat separately.

**Time Frame:** 24 months

<i>Per country cost:</i>	<b>Country</b>	<b>US\$</b>
	Benin	60,000
	Bhutan	60,000
	Burundi	60,000
	Cameroon	139,532
	Cape Verde	60,000
	Chad	60,000
	Congo	60,000
	Democratic Republic of Congo	64,540
	Gabon	60,000
	Myanmar	60,000
	Nicaragua	60,000
	Niger	64,828
	Sao Tome and Principe	60,666
	Senegal	152,101
	Swaziland	60,000
	Zambia	65,520
	<b>Total:</b>	<b>1,147,187</b>

\*Note: No project support costs are requested for institutional strengthening projects.

