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COMITE EXECUTIF
DU FONDS MULTILATERAL AUX FINS
D'APPLICATION DU PROTOCOLE DE MONTREAL
Soixante et onzième réunion
Montréal, 2 – 6 décembre 2013

APERÇU DES QUESTIONS RECENSÉES PENDANT L'EXAMEN DES PROJETS

Introduction

1. Ce document comprend les parties suivantes :
 - a) Une analyse du nombre de projets et d'activités proposés par les agences bilatérales et d'exécution à la 71^e réunion ;
 - b) Questions recensées pendant l'examen des projets ;
 - c) Projets et activités recommandés pour approbation générale ;
 - d) Projets d'investissement recommandés pour examen individuel.

Projets et activités proposés par les agences bilatérales et d'exécution

2. Les agences bilatérales et d'exécution ont présenté 107 demandes de financement de tranches d'accords pluriannuels approuvés, de projets et d'activités pour une valeur de 101 382 333 \$US, comprenant les coûts d'appui aux agences, s'il y a lieu. Les demandes de financement portent sur :
 - a) Les deuxièmes, troisièmes et quatrièmes tranches de plans de gestion de l'élimination des HCFC (PGEH) pour 33 pays;
 - b) Les demandes de renouvellement du renforcement des institutions dans 27 pays;
 - c) Les rapports de vérification de la première étape des PGEH dans 16 pays;
 - d) Le projet de démonstration sur la gestion et la destruction des SAO résiduaux dans un pays, une tranche du plan national d'élimination du bromure de méthyle dans un pays et des demandes de préparation de projet sur l'élimination du bromure de méthyle dans trois pays;
 - e) Le budget du Programme d'aide à la conformité du PNUE pour l'année 2014 et les budgets de base du PNUD, de l'ONUDI et de la Banque mondiale pour l'année 2014.
3. Soixante-quinze projets et activités d'une valeur de 19 637 621 \$US comprenant les coûts d'appui aux agences ont été recommandés pour approbation générale après l'examen des projets et 29 projets et activités d'une valeur de 78 357 893 \$US ont été recommandés pour examen individuel par le Comité exécutif. Les projets recommandés pour approbation générale et les projets recommandés pour examen individuel représentent un financement global de 97 995 514 \$US demandé à la présente réunion.
4. Trois deuxièmes tranches de la première étape du PGEH d'une valeur totale de 3 460 934 \$US ont été retirés par les agences concernées parce que le décaissement des tranches précédentes a été de moins de 20 pour cent (État plurinational de Bolivie et Cuba) et les conditions préalables de remise de rapport sur les progrès dans la mise en œuvre du plan national d'élimination des CFC et de rapport de vérification n'ont pas été respectées (Arabie saoudite).

Processus d'examen des projets

5. Le Secrétariat a cerné des obstacles à l'introduction de technologies à faible potentiel de

réchauffement de la planète lors de l'examen des projets, notamment dans le secteur de la réfrigération et de la climatisation. Le Secrétariat a brièvement présenté la situation au Comité exécutif en guise d'information.

6. Le Comité exécutif a entrepris des efforts considérables pour approuver des projets de reconversion des HCFC à des technologies à faible potentiel de réchauffement de la planète. Il existe actuellement trois solutions possibles à faible potentiel de réchauffement de la planète afin de remplacer le HCFC-22 dans le secteur de la réfrigération et de la climatisation, à savoir le HC-290 (propane), le HC-600A (isobutane) et le HFC-32, toutes inflammables. L'utilisation des frigorigènes inflammables crée le besoin d'évaluer les procédures de stockage, de transport, d'entretien et d'élimination des systèmes de réfrigération et de climatisation, qui sont habituellement définies dans des normes. Sans ces normes, aucun équipement utilisant ces frigorigènes ne peut être vendu sur le marché.

7. La norme internationale 60335-2-40 de l'IEC permet l'utilisation de frigorigènes inflammables dans les climatiseurs, sous certaines conditions. La Norme de sécurité des appareils ménagers et autres appareils électriques semblables, plus particulièrement les exigences relatives aux pompes à chaleur, aux climatiseurs et aux déshumidificateurs (GB4706.32), l'équivalent de la norme 60335-2-40 de l'IEC, est entrée en vigueur en Chine en mai 2013. La norme ISO 5419, de nature plus générale, s'appliquant à l'équipement de réfrigération, restreint davantage l'utilisation de frigorigènes inflammables et en interdit l'utilisation dans les climatiseurs de salle. Des groupes d'experts ont fait consensus sur une version révisée de la norme permettant l'utilisation d'hydrocarbures dans ce type d'équipement, mais l'Organisation internationale de normalisation (ISO) n'a pas encore donné son approbation, qui pourrait venir en 2013. Les fabricants sont donc très hésitants à mettre sur le marché des systèmes à base d'hydrocarbures en l'absence de ces normes.

8. La nécessité de se doter de normes définissant les bonnes pratiques d'utilisation des substances inflammables bloque efficacement l'accès au marché aux produits à base de ces technologies. Elle touche également les pays qui ne fabriquent pas de climatiseurs, mais qui ont indiqué dans leur PGEH qu'ils adopteraient des systèmes de réfrigération et de climatisation à faible potentiel de réchauffement de la planète afin de remplacer les systèmes à base de HCFC-22. Les fabricants n'exporteront leur équipement dans ces pays que lorsque les normes pertinentes auront été adoptées dans les pays en question.

9. Une fois les normes adoptées, le secteur de l'entretien devra hausser le niveau d'habiletés des techniciens afin qu'ils puissent manipuler les frigorigènes inflammables correctement et sans danger. Les activités de formation par technicien seront sans doute plus nombreuses que lors de la transition des CFC aux HCFC ou à des HFC inflammables, où ce facteur n'entrait pas en ligne de compte. Bien que cette mise à niveau puisse se faire parallèlement à l'introduction des substances de remplacement sur le marché, l'incertitude entourant la disponibilité de techniciens d'entretien d'équipement de réfrigération qualifiés pourrait représenter un obstacle supplémentaire à l'introduction de solutions de remplacement à faible potentiel de réchauffement de la planète. Cette question concerne tous les pays qui comptent utiliser des systèmes de climatisation à faible potentiel de réchauffement de la planète, indépendamment du fait qu'ils les produisent ou les importent.

10. Le Secrétariat a constaté que les attentes manifestées dans plusieurs PGEH à l'égard des efforts nécessaires pour introduire une nouvelle technologie sont peut-être fondées sur les interventions types de l'abandon des CFC, où la mise à niveau des normes n'était pas une priorité et la nécessité de hausser le niveau d'habiletés des techniciens était modérée. L'introduction à grande échelle des technologies à faible potentiel de réchauffement de la planète exigera un resserrement des normes et une amélioration considérable du niveau d'habiletés des techniciens.

Questions d'orientation recensées pendant l'examen des projets

11. Aucune question d'orientation n'a été recensée pendant l'examen des projets à la 71^e réunion.

Projets et activités recommandés pour approbation générale

12. L'annexe I au présent document contient une liste de 75 projets et activités d'une valeur de 19 637 621 \$US, comprenant les coûts d'appui, recommandés pour approbation générale. L'approbation de ces projets par le Comité exécutif s'appliquerait également aux conditions ou dispositions pertinentes des fiches d'évaluation de projet correspondantes, ainsi qu'aux programmes de mise en œuvre associés aux tranches pertinentes des projets pluriannuels.

Projets d'investissement recommandés pour examen individuel

13. Le Secrétariat a recommandé 29 projets et activités d'une valeur de 78 357 893 \$US comprenant les coûts d'appui pour 11 pays pour examen individuel par le Comité exécutif, après l'examen des projets. Les questions associées aux projets ne portant pas sur des investissements (2 pays) sont présentées dans le programme de travail de l'ONUDI (UNEP/OzL.Pro/ExCom/71/22).

14. Le Secrétariat a regroupé les projets par secteur et par enjeu, comme indiqué dans le tableau 1 ci-dessous, afin de faciliter l'examen des projets recommandés pour examen individuel par le Comité exécutif.

Tableau 1. Demandes de tranches de PGEH recommandées pour examen individuel

Pays	Projet	Agence	Réunion	Enjeu
Élimination des SAO				
Algérie	Projet de démonstration pilote sur la gestion et la destruction des SAO résiduels	ONUDI	71/25	Rapport sur la mise en œuvre du programme de pays. Élimination des résidus
Demandes de tranches de PGEH				
Chine	Plan de gestion de l'élimination des HCFC (première étape, troisième tranche)	PNUD/PNUE/ ONUDI/Banque mondiale/Japon	71/30	Décaissement des fonds
Croatie	Plan de gestion de l'élimination des HCFC (première étape, quatrième tranche)	ONUDI/Italie	71/32	Nouvelle classification en tant que pays non visé à l'article 5
Inde	Plan de gestion de l'élimination des HCFC (première étape, deuxième tranche)	PNUD	71/35	Demande de financement supérieure à 5 millions \$US
Indonésie	Plan de gestion de l'élimination des HCFC (première étape, deuxième tranche)		71/36	Décaissement des fonds
République islamique d'Iran	Plan de gestion de l'élimination des HCFC (première étape, troisième tranche)	PNUD/ONUDI	71/37	Changements dans les composants de la mousse; décaissement des fonds
Monténégro	Plan de gestion de l'élimination des HCFC (première étape, deuxième tranche)	ONUDI	71/42	Nouvel accord; niveau de financement réduit
Namibie	Plan de gestion de l'élimination des HCFC (première étape, deuxième tranche)	Allemagne	71/43	Consommation en 2011 supérieure au maximum permis en vertu de l'accord
Viet Nam	Plan de gestion de l'élimination des HCFC (première étape, deuxième tranche)	Banque mondiale	71/52	Demande de financement supérieure à 5 millions \$US; nouvel accord

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)	
			Project	Support		Total
ALBANIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report for stage I of HCFC phase-out management plan	UNIDO		\$30,000	\$2,700	\$32,700	
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where future tranche request for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Albania and the Executive Committee for the reduction of consumption of HCFCs.</i>						
Total for Albania			\$30,000	\$2,700	\$32,700	
ARGENTINA						
SEVERAL						
Ozone unit support						
Extension for institutional strengthening project (phase VIII: 1/2014-12/2015)	UNDP		\$311,567	\$21,810	\$333,377	
Total for Argentina			\$311,567	\$21,810	\$333,377	
BAHAMAS						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, second tranche)	UNIDO	0.2	\$10,464	\$942	\$11,406	
HCFC phase-out management plan (stage I, second tranche)	UNEP	0.2	\$49,550	\$6,442	\$55,992	
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900	
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where future tranche request for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between the Bahamas and the Executive Committee for the reduction of consumption of HCFCs.</i>						
Total for Bahamas			0.5	\$90,014	\$11,284	\$101,298
BANGLADESH						
SEVERAL						
Ozone unit support						
Renewal of the institutional strengthening project (phase VII: 1/2014-12/2015)	UNDP		\$130,000	\$9,100	\$139,100	
Total for Bangladesh			\$130,000	\$9,100	\$139,100	

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			Project	Support	
BENIN					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase VIII: 1/2014-12/2015)	UNEP		\$60,000	\$0	\$60,000
Total for Benin			\$60,000		\$60,000
BHUTAN					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase V: 12/2013-11/2015)	UNEP		\$60,000	\$0	\$60,000
Total for Bhutan			\$60,000		\$60,000
BOSNIA AND HERZEGOVINA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IV: 3/2014-2/2016)	UNIDO		\$95,333	\$6,673	\$102,006
Total for Bosnia and Herzegovina			\$95,333	\$6,673	\$102,006
BURUNDI					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VI: 1/2014-12/2015)	UNEP		\$60,000	\$0	\$60,000
Total for Burundi			\$60,000		\$60,000
CAMEROON					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (refrigeration servicing sector plan) (stage I, second tranche)	UNIDO	2.0	\$180,000	\$13,500	\$193,500
<i>Noted that the Agreement was updated based on the established HCFC baseline for compliance, and that the revised starting point for sustained aggregate reduction in HCFC consumption was 77.56 ODP tonnes, calculated using estimated consumption of 81.70 ODP tonnes reported under the HPMP survey for 2009 and actual consumption of 73.40 ODP tonnes reported for 2010 under Article 7 of the Montreal Protocol.</i>					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase IX: 1/2014-12/2015)	UNEP		\$139,532	\$0	\$139,532
Total for Cameroon			2.0	\$319,532	\$13,500
					\$333,032

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			Project	Support	
CAPE VERDE					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche)	UNEP		\$35,000	\$4,550	\$39,550
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IV: 1/2014-12/2015)	UNEP		\$60,000	\$0	\$60,000
Total for Cape Verde			\$95,000	\$4,550	\$99,550
CENTRAL AFRICAN REPUBLIC					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where future tranche request for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between the Central African Republic and the Executive Committee for the reduction of consumption of HCFCs.</i>					
Total for Central African Republic			\$30,000	\$3,900	\$33,900
CHAD					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VI: 1/2014-12/2015)	UNEP		\$60,000	\$0	\$60,000
Total for Chad			\$60,000		\$60,000
CHILE					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche)	UNEP	0.5	\$40,127	\$5,217	\$45,344
<i>Noted that the Agreement was updated based on the established HCFC baseline for compliance, and that the revised starting point for sustained aggregate reduction in HCFC consumption was 87.5 ODP tonnes, calculated using actual consumption of 75.2 ODP tonnes and 99.8 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol.</i>					

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
HCFC phase-out management plan (stage I, second tranche)	UNDP	6.6	\$537,357	\$40,302	\$577,659
<i>Noted that the Agreement was updated based on the established HCFC baseline for compliance, and that the revised starting point for sustained aggregate reduction in HCFC consumption was 87.5 ODP tonnes, calculated using actual consumption of 75.2 ODP tonnes and 99.8 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol.</i>					
Total for Chile		7.1	\$577,484	\$45,519	\$623,003
CHINA					
FUMIGANT					
Methyl bromide					
National phase-out of methyl bromide (phase II, eighth tranche)	UNIDO		\$500,000	\$37,500	\$537,500
Total for China			\$500,000	\$37,500	\$537,500
CONGO					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche)	UNEP	0.5	\$30,000	\$3,900	\$33,900
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VIII: 1/2014-12/2015)	UNEP		\$60,000	\$0	\$60,000
Total for Congo		0.5	\$90,000	\$3,900	\$93,900
CONGO, DR					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VII: 1/2014-12/2015)	UNEP		\$64,540	\$0	\$64,540
Total for Congo, DR			\$64,540		\$64,540
COSTA RICA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase X: 1/2014-12/2015)	UNDP		\$140,513	\$9,836	\$150,349
Total for Costa Rica			\$140,513	\$9,836	\$150,349

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			Project	Support	
CUBA					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report for stage I of HCFC phase-out management plan	UNDP		\$30,000	\$2,700	\$32,700
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where future tranche request for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Cuba and the Executive Committee for the reduction of consumption of HCFCs.</i>					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase IX: 1/2014-12/2015)	UNDP		\$149,066	\$10,435	\$159,501
Total for Cuba			\$179,066	\$13,135	\$192,201
FIJI					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report for stage I of HCFC phase-out management plan	UNDP		\$30,000	\$2,700	\$32,700
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where future tranche request for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Fiji and the Executive Committee for the reduction of consumption of HCFCs.</i>					
Total for Fiji			\$30,000	\$2,700	\$32,700
GABON					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VIII: 1/2014-12/2015)	UNEP		\$60,000	\$0	\$60,000
Total for Gabon			\$60,000		\$60,000
GAMBIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche)	UNEP	0.1	\$23,000	\$2,990	\$25,990
<i>Noted that the Agreement was updated based on the established HCFC baseline for compliance, and that the revised starting point for sustained aggregate reduction in HCFC consumption was 1.5 ODP tonnes, calculated using actual consumption of 1.5 ODP tonnes reported each for 2009 and 2010, under Article 7 of the Montreal Protocol.</i>					

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
Verification report on the implementation of the HCFC phase-out management plan <i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where future tranche request for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between the Gambia and the Executive Committee for the reduction of consumption of HCFCs.</i>	UNEP		\$30,000	\$3,900	\$33,900
Total for Gambia		0.1	\$53,000	\$6,890	\$59,890
GUINEA-BISSAU					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche) <i>Noted that the Agreement was updated based on the established HCFC baseline for compliance and the revised funding level, and that the revised starting point for sustained aggregate reduction in HCFC consumption was 2.83 ODP tonnes, calculated using the actual consumption of 2.75 ODP tonnes and 2.9 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol, and that the revised funding level for stage I of the HPMP for Guinea-Bissau was US \$280,000, in accordance with decision 60/44(f)(xii).</i>	UNEP		\$52,000	\$6,760	\$58,760
Total for Guinea-Bissau			\$52,000	\$6,760	\$58,760
INDONESIA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase IX: 1/2014-12/2015)	UNDP		\$271,246	\$18,987	\$290,233
Total for Indonesia			\$271,246	\$18,987	\$290,233
LAO, PDR					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of the HCFC phase-out management plan <i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where future tranche request for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between the Lao People's Democratic Republic and the Executive Committee for the reduction of consumption of HCFCs.</i>	UNEP		\$30,000	\$3,900	\$33,900
Total for Lao, PDR			\$30,000	\$3,900	\$33,900
LIBYA					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase III: 12/2013-11/2015)	UNIDO		\$136,065	\$9,525	\$145,590

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			Project	Support	
Total for Libya			\$136,065	\$9,525	\$145,590
MALAWI					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where future tranche request for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Malawi and the Executive Committee for the reduction of consumption of HCFCs.</i>					
Total for Malawi			\$30,000	\$3,900	\$33,900
MALAYSIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche) (technical assistance for the servicing sector)	UNDP	3.2	\$261,156	\$19,587	\$280,743
HCFC phase-out management plan (stage I, second tranche) (polyurethane foam sector plan)	UNDP	35.8	\$3,140,476	\$235,536	\$3,376,012
HCFC phase-out management plan (stage I, first tranche) (management and coordination)	UNDP		\$227,091	\$17,031	\$244,122
Total for Malaysia			39.0	\$3,628,723	\$272,154
MALI					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$55,000	\$7,150	\$62,150
Total for Mali			\$55,000	\$7,150	\$62,150
MEXICO					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, third tranche) (refrigeration servicing, technical assistance and monitoring)	UNIDO	10.5	\$578,341	\$43,376	\$621,717
HCFC phase-out management plan (stage I, third tranche) (foam sector plan for systems houses and local customers)	UNDP	101.5	\$3,800,000	\$285,000	\$4,085,000
Total for Mexico			112.0	\$4,378,341	\$328,376

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			Project	Support	
MONGOLIA					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of the HCFC phase-out management plan <i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where future tranche request for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Mongolia and the Executive Committee for the reduction of consumption of HCFCs.</i>	UNEP		\$30,000	\$3,900	\$33,900
HCFC phase-out management plan (stage I, second tranche) <i>Noted that the Agreement was updated based on the established HCFC baseline for compliance, and that the revised starting point for sustained aggregate reduction in HCFC consumption was 1.4 ODP tonnes, calculated using actual consumption of 1.2 ODP tonnes and 1.5 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol.</i>	UNEP	0.1	\$65,000	\$8,450	\$73,450
Total for Mongolia		0.1	\$95,000	\$12,350	\$107,350
MYANMAR					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase IV: 1/2014-12/2015)	UNEP		\$60,000	\$0	\$60,000
Total for Myanmar			\$60,000		\$60,000
NICARAGUA					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase VII: 1/2014-12/2015)	UNEP		\$60,000	\$0	\$60,000
Total for Nicaragua			\$60,000		\$60,000
NIGER					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report for stage I of HCFC phase-out management plan <i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where future tranche request for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Niger and the Executive Committee for the reduction of consumption of HCFCs.</i>	UNIDO		\$30,000	\$2,700	\$32,700

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase IX: 1/2014-12/2015)	UNEP		\$64,828	\$0	\$64,828
	Total for Niger		\$94,828	\$2,700	\$97,528
NIGERIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, third tranche) (refrigeration air-conditioning manufacturing and coordination)	UNIDO		\$645,172	\$48,388	\$693,560
<i>UNIDO was requested to submit an implementation plan, no later than 15 February 2014, for the conversions of foam manufacturing in enterprises in the refrigeration sector, related to a consumption of 310.2 mt (34.12 ODP tonnes) of HCFC 141b, including information of enterprises covered, allocation of the funding, activities to be undertaken and their schedule.</i>					
HCFC phase-out management plan (stage I, third tranche) (foam, refrigeration air-conditioning servicing and coordination)	UNDP		\$503,829	\$37,787	\$541,616
<i>UNIDO was requested to submit an implementation plan, no later than 15 February 2014, for the conversions of foam manufacturing in enterprises in the refrigeration sector, related to a consumption of 310.2 mt (34.12 ODP tonnes) of HCFC-141b, including information of enterprises covered, allocation of the funding, activities to be undertaken and their schedule.</i>					
	Total for Nigeria		\$1,149,001	\$86,175	\$1,235,176
OMAN					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening support (phase V: 12/2013-11/2015)	UNIDO		\$68,467	\$4,793	\$73,260
	Total for Oman		\$68,467	\$4,793	\$73,260
PANAMA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VI: 12/2013-11/2015)	UNDP		\$149,500	\$10,465	\$159,965
	Total for Panama		\$149,500	\$10,465	\$159,965
PAPUA NEW GUINEA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (second tranche)	Germany	0.6	\$340,000	\$40,120	\$380,120

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
Total for Papua New Guinea		0.6	\$340,000	\$40,120	\$380,120
SAINT LUCIA					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where future tranche request for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Saint Lucia and the Executive Committee for the reduction of consumption of HCFCs.</i>					
Total for Saint Lucia			\$30,000	\$3,900	\$33,900
SAO TOME AND PRINCIPE					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where future tranche request for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Sao Tome and Principe and the Executive Committee for the reduction of consumption of HCFCs.</i>					
Total for Sao Tome and Principe			\$90,666	\$3,900	\$94,566
SENEGAL					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IV: 1/2014-12/2015)	UNEP		\$60,666	\$0	\$60,666
Total for Sao Tome and Principe			\$90,666	\$3,900	\$94,566
SENEGAL					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase X: 1/2014-12/2015)	UNEP		\$152,101	\$0	\$152,101
Total for Senegal			\$152,101		\$152,101

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
SERBIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche)	UNIDO	2.7	\$444,130	\$33,310	\$477,440
<i>Noted that the Agreement was updated based on the established HCFC baseline for compliance and the revised funding level, and that the revised starting point for sustained aggregate reduction in HCFC consumption was 8.4 ODP tonnes, calculated using actual consumption of 9.0 ODP tonnes and 7.8 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol, and that the revised funding level for stage I of the HPMP for Serbia was US \$973,260 plus agency support costs in accordance with decision 60/44(f)(xii).</i>					
Verification report for stage I of HCFC phase-out management plan	UNIDO		\$30,000	\$2,700	\$32,700
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where future tranche request for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Serbia and the Executive Committee for the reduction of consumption of HCFCs.</i>					
HCFC phase-out management plan (stage I, second tranche)	UNEP	0.2	\$27,500	\$3,575	\$31,075
<i>Noted that the Agreement was updated based on the established HCFC baseline for compliance and the revised funding level, and that the revised starting point for sustained aggregate reduction in HCFC consumption was 8.4 ODP tonnes, calculated using actual consumption of 9.0 ODP tonnes and 7.8 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol, and that the revised funding level for stage I of the HPMP for Serbia was US \$973,260 plus agency support costs in accordance with decision 60/44(f)(xii).</i>					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase V: 12/2013-11/2015)	UNIDO		\$131,300	\$9,191	\$140,491
Total for Serbia		2.9	\$632,930	\$48,776	\$681,706

SOUTH AFRICA

PHASE-OUT PLAN

HCFC phase out plan

HCFC phase-out management plan (stage I, second tranche) (refrigeration servicing, custom training and monitoring)	UNIDO	6.2	\$550,000	\$38,500	\$588,500
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Noted that the Government of South Africa had agreed to submit an official request to the Ozone Secretariat for the revision of their reported Article 7 data for the years 2008 onwards by June 2014. The Fund Secretariat was requested, once the revised baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption.

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
HCFC phase-out management plan (stage I, second tranche) (polyurethane foam sector plan)	UNIDO	35.7	\$2,042,620	\$142,983	\$2,185,603
<i>Noted that the Government of South Africa had agreed to submit an official request to the Ozone Secretariat for the revision of their reported Article 7 data for the years 2008 onwards by June 2014. The Fund Secretariat was requested, once the revised baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption.</i>					
Total for South Africa		41.9	\$2,592,620	\$181,483	\$2,774,103
SRI LANKA					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report for stage I of HCFC phase-out management plan	UNDP		\$30,000	\$2,700	\$32,700
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where future tranche request for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Sri Lanka and the Executive Committee for the reduction of consumption of HCFCs.</i>					
Total for Sri Lanka			\$30,000	\$2,700	\$32,700
SWAZILAND					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase V: 12/2013-11/2015)	UNEP		\$60,000	\$0	\$60,000
Total for Swaziland			\$60,000		\$60,000
TOGO					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche)	UNEP	0.9	\$45,000	\$5,850	\$50,850
Total for Togo		0.9	\$45,000	\$5,850	\$50,850
TRINIDAD AND TOBAGO					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche)	UNDP	4.2	\$198,000	\$14,850	\$212,850
Total for Trinidad and Tobago		4.2	\$198,000	\$14,850	\$212,850

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)	
			Project	Support		Total
TUNISIA						
FUMIGANT						
Preparation of project proposal						
Project preparation in the fumigants sector (high moisture dates)	UNIDO		\$35,000	\$2,450	\$37,450	
Total for Tunisia			\$35,000	\$2,450	\$37,450	
TURKMENISTAN						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, second tranche)	UNIDO	0.7	\$94,500	\$7,087	\$101,587	
<i>Noted that the Agreement was updated based on the established HCFC baseline for compliance, and that the revised starting point for sustained aggregate reduction in HCFC consumption was 6.8 ODP tonnes, calculated using actual consumption of 6.9 ODP tonnes and 6.7 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol.</i>						
Verification report for stage I of HCFC phase-out management plan	UNIDO		\$30,000	\$2,700	\$32,700	
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where future tranche request for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Turkmenistan and the Executive Committee for the reduction of consumption of HCFCs.</i>						
Total for Turkmenistan			0.7	\$124,500	\$9,787	\$134,287
UGANDA						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900	
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where future tranche request for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Uganda and the Executive Committee for the reduction of consumption of HCFCs.</i>						
Total for Uganda			\$30,000	\$3,900	\$33,900	
URUGUAY						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, third tranche)	UNDP		\$115,000	\$8,625	\$123,625	

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase X: 1/2014-12/2015)	UNDP		\$150,800	\$10,556	\$161,356
Total for Uruguay			\$265,800	\$19,181	\$284,981
ZAMBIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche)	UNEP	0.3	\$40,000	\$5,200	\$45,200
<i>The Fund Secretariat was requested, in the event that the baseline consumption for compliance for Zambia was amended based on the revised HCFC consumption data reported under Article 7 of the Montreal Protocol, to update Appendix 2-A to the Agreement to include the revised figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase V: 12/2013-11/2015)	UNEP		\$65,520	\$0	\$65,520
Total for Zambia			0.3	\$105,520	\$5,200
ZIMBABWE					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche) (refrigeration servicing sector)	Germany	1.8	\$109,165	\$13,059	\$122,224
<i>Noted that the Agreement was updated based on the established HCFC baseline for compliance, and that the revised starting point for sustained aggregate reduction in HCFC consumption was 17.8 ODP tonnes, calculated using actual consumption of 17.1 ODP tonnes and 18.5 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol, plus 6.11 ODP tonnes of HCFC-141b contained in imported pre blended polyol systems, resulting in 23.91 ODP tonnes.</i>					
HCFC phase-out management plan (stage I, second tranche) (conversion of the foam manufacturing sector: Capri Refrigeration, Ref Air, Commercial Refrigeration, Delfy Enterprises and Freezing Modern Way)	Germany	2.1	\$166,762	\$19,949	\$186,711
<i>Noted that the Agreement was updated based on the established HCFC baseline for compliance, and that the revised starting point for sustained aggregate reduction in HCFC consumption was 17.8 ODP tonnes, calculated using actual consumption of 17.1 ODP tonnes and 18.5 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol, plus 6.11 ODP tonnes of HCFC-141b contained in imported pre blended polyol systems, resulting in 23.91 ODP tonnes.</i>					

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
		Total for Zimbabwe	3.9	\$275,927	\$33,008	\$308,935
		GRAND TOTAL	216.5	\$18,302,284	\$1,335,337	\$19,637,621