



**United Nations
Environment
Programme**

Distr.
GENERAL

UNEP/OzL.Pro/ExCom/69/27
14 March 2013



ORIGINAL: ENGLISH

EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Sixty-ninth Meeting
Montreal, 15-19 April 2013

PROJECT PROPOSAL: INDIA

This document consists of the comments and recommendations of the Fund Secretariat on the following project proposal:

Production

- Accelerated CFC production phase-out (second tranche/second part)

World Bank

India: Accelerated CFC production phase-out (remaining of the second tranche) (World Bank)

1. On behalf of the Government of India, the World Bank has submitted the second part of the second and final tranche of the India accelerated CFC production sector phase-out plan to the Executive Committee for approval. The 2010 CFC production verification report was submitted to the 65th meeting. A summary of the submission is provided in Table 1.

Table 1**SUMMARY OF SUBMISSION**

Country	India
Project title	Accelerated CFC production sector phase-out plan (tranche 2/part 2)
Year of plan	2013
Number of tranches completed	1
Number of tranches remaining under the plan	0
Ceiling for 2009 and 2010 CFC production (in metric tonnes)	0 metric tonnes
Total funding approved in principle for the Accelerated CFC production sector phase-out plan (including agency fees)	\$3.408 million
Total funding released as of Dec. 2009	\$3.07 million
Level of funding requested for Accelerated CFC production phase-out plan (APP)	\$317,000
Level of funding for support costs	\$24,032

2. This second tranche was also submitted for approval by the Executive Committee at its 61st meeting, and had been resubmitted to the 62nd, 65th, 66th, and 67th meetings.

3. At its 67th meeting, the Executive Committee decided to approve 70 per cent of the funding request for the second and final tranche under the accelerated CFC production sector phase-out plan in India at the amount of US \$739,900, plus agency support costs of US \$213,968 for the World Bank, on the understanding that the remaining amount of US \$317,000, plus agency support costs of US \$24,032 for the World Bank, would be approved by the Executive Committee once the contaminated CFCs had been destroyed (decision 67/22).

4. The 11.74 tonnes of contaminated CFCs had been held by the company Navin Fluorine International Limited. The Government of India provided documentation confirming the destruction of the contaminated CFCs from Navin Fluorine and ACC, the company where the contaminated CFCs were destroyed.

5. As this request is consistent with the requirements of decision 67/22, the Secretariat recommends blanket approval.

RECOMMENDATION

6. The Secretariat recommends blanket approval of the second part of the second and final tranche of the accelerated CFC production sector phase-out plan in India with associated support costs at the funding level shown in the table below:

	Project Title	Project Funding (US \$)	Support Cost (US \$)	Implementing Agency
(a)	Accelerated CFC production phase-out (second tranche/second part)	317,000	24,032	World Bank
