



联合国
环境规划署



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执行蒙特利尔议定书
多边基金执行委员会
第六十五次会议
2011年11月13日至17日，印度尼西亚巴厘

增编

2011年完成项目综合报告

印发本增编是为了：

- 用所附各表取代正文中的表 2 和附件一中的表 1 和表 11，以反映从 2011 年 9 月 10 日至 2011 年 10 月 28 日自各执行机构和双边机构收到的新的项目完成情况报告和更正（更正部分作了突出处理）。

表 2

非投资项目概览

(项目编制、国家方案、多年期项目以及正在进行的项目除外，
例如联网和信息交换所活动和体制建设项目)

机构	截至 2010 年完成的项目	收到的截至 2010 年 12 月完成的项目的全部项目完成情况报告	仍未提交的项目完成情况报告	本报告所述期间收到的项目完成情况报告		
				2009	2010	2011 ¹
澳大利亚	24	24 ²	0	0	0	17
奥地利	1	1	0	暂缺	暂缺	暂缺
加拿大	56	54	2	5	1	2
丹麦	1	1	0	暂缺	暂缺	暂缺
芬兰	5	5	0	0	3	暂缺
法国	26	14	12	0	1	0
德国	54	51	3	4	10	0
以色列	1	1	0	暂缺	暂缺	暂缺
日本	10	8	2	暂缺	暂缺	0
波兰	1	1	0	暂缺	暂缺	暂缺
新加坡	2	0	2	0	0	0
南非	1	1	0	暂缺	暂缺	暂缺
西班牙	3	3	0	2	暂缺	暂缺
瑞典	5	4 ³	1	暂缺	3	3
瑞士	3	3	0	暂缺	暂缺	暂缺
开发计划署	249	243 ⁴	6	28	12	15
环境规划署	405	348 ⁵	57	31	25	33
UNIDO	108	108 ⁶	0	6	5	3
美利坚合众国	40	40	0	暂缺	暂缺	暂缺
世界银行	37	28	9	2	0	0
共计	1,032	938	94	78	60	73

¹ 执行委员会第六十二次会议后 (2010 年 12 月 4 日至 28 October 2011 年 10 月 28 日)。

² 此外，澳大利亚提交一个撤销项目报告和一个现行项目的完成情况报告。

³ 此外，瑞典提交了 3 个多年期项目的完成情况报告和 3 个移交项目的项目完成情况报告。

⁴ 此外，开发计划署提交了 2 个移交项目的项目完成情况报告，1 个多年期项目的完成情况报告和 1 个现行项目的完成情况报告。

⁵ 此外，环境规划署提交了 11 个多年期项目的完成情况报告和 1 个最终淘汰管理计划核查的完成情况报告。

⁶ 此外，工发组织提交了 3 个多年期项目的完成情况报告。

Annex I
STATISTICS

Table I

SCHEDULE FOR PLANNED SUBMISSION OF PCRS IN 2011 AND ACTUAL DELIVERY

	Schedule	Sector	Investment PCRs		Non-Investment PCRs		
			Schedule	Received	Schedule	Received	
UNDP	July 2011					1 TAS, 1 DEM	
	August 2011					8 TAS	
	September 2011	Investment	4	1 FOA			
		Technical Assistance			12		2 DEM, 3TAS
	Total		4	1	12		15
Status at October 28, 2011				-3		+3	
	Schedule	Sector	Investment PCRs		Non-Investment PCRs		
			Schedule	Received	Schedule	Received	
UNEP	November 2010	Technical Assistance			11		
		Training			1		
	December 2010	Technical Assistance			8		
		Training			2		
	January 2011	Technical Assistance			3	2	
		Training				6	
	February 2011	Technical Assistance			6	18	
		Training			4	3	
	March 2011	Technical Assistance			6	2	
		Training			5		
	April 2011	Technical Assistance			5		
		Training			3		
	May 2011	Technical Assistance			3	1	
		Training			2		
	June 2011	Technical Assistance			6		
		Training			3		
	July 2011	Technical Assistance			3		
		Training			2		
	August 2011	Technical Assistance					
Training				1			
September 2011	Technical Assistance					1	
Total					74	33	
Status at October 28, 2011						-41	
	Schedule	Sector	Investment PCRs		Non-Investment PCRs		
			Schedule	Received	Schedule	Received	
UNIDO	February 2011	FUM	2	1 PAG			
	April 2011	FUM	1				
	June 2011			1 FUM			
	July 2011	FUM	3	3 FUM		1 TAS	
	August 2011			3 FUM, 1 ARS		2 TAS	
	September 2011	FUM	5				
	Total			11	9		3
Status at October 28, 2011				-2		+3	
	Schedule	Sector	Investment PCRs		Non-Investment PCRs		
			Schedule	Received	Schedule	Received	
World Bank*	March	Methyl bromide (1), Halon (1), Foam (1)	2		1		
	July	Methyl bromide (2), Halon (1), Phaseout Plan (1)	2		2		
	September	Halon	1		--		
	November	Aerosol (3), Sterilants (1), Refrigeration (1)	5		--		
	Total			10	0	3	0
Status at October 28, 2011				-5		-3	

*Table includes expected PCRs for projects completed up through December 2009 with outstanding PCRs (18 total) *minus* PCRs that will be submitted by 31 December 2010 (expected 5). The Bank will, in addition to the above schedule, be submitting PCRs in CY2011 for projects completed through 2010 and up to 30 June 2011.

Table XI

**SUMMARY OF PCRs RECEIVED IN 2011 WITH DATA PROBLEMS
(As of 28 October 2011)**

	Australia		Canada		Sweden		UNDP		UNEP		UNIDO		Total	
	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved
Incomplete Information	1						7		2	2	1	1	11	3
Solved as % of Total							0%			100%		100%		27%
Data Inconsistencies														
Date Approved									1	1	1	1	2	2
Planned Date of Completion	1												1	0
Revised Planned Date of Completion	1		1		3		10		4	4	1	1	20	5
Date Completed	1				2		3				3	3	9	3
ODP To Be Phased Out	1				1		2		1	1			5	1
ODP Phased Out							5		1	1			6	1
Funds Approved	1				1								2	0
Funds Disbursed					2						1	1	3	1
	5	0	1	0	9	0	20	0	7	7	6	6	48	13
Solved as % of Total		0%		0%		0%		0%		100%		100%		27%