

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/63/L.1
Annex

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
AFGHANISTAN						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$120,000	\$15,600	\$135,600	
<i>The second tranche was approved to complete the remaining activities to sustain zero consumption of CFCs and support other activities to facilitate the phase-out of HCFCs.</i>						
HCFC phase-out management plan (stage I, first tranche)	Germany		\$174,740	\$22,716	\$197,456	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 23.33 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>						
Total for Afghanistan			\$294,740	\$38,316	\$333,056	
ANGOLA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase III)	UNEP		\$60,000		\$60,000	
<i>Approved on the understanding that the disbursement of funding being contingent on confirmation of the receipt of the instruments of ratification of the amendments to the Montreal Protocol by the United Nations Depository in New York.</i>						
Total for Angola			\$60,000		\$60,000	
BENIN						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$85,000	\$11,050	\$96,050	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 23.6 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>						

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			Project	Support	
<p>HCFC phase-out management plan (stage I, first tranche)</p> <p><i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 23.6 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i></p>	UNIDO		\$100,000	\$7,500	\$107,500
	Total for Benin		\$185,000	\$18,550	\$203,550
BHUTAN					
PHASE-OUT PLAN					
HCFC phase out plan					
<p>HCFC phase-out management plan (first tranche)</p> <p><i>Approved in accordance with the Agreement between the Government and the Executive Committee and on the understanding that there would be no more funding eligibility for HCFC phase-out in the country after 2020, and that the country could submit the request for the final tranche, presently foreseen for 2025, in 2020 if the HCFC consumption had been completely phased out at that time. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the level of consumption in 2009 which has been reported at 0.31 ODP tonnes under Article 7 of the Montreal Protocol. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i></p>	UNEP		\$100,000	\$13,000	\$113,000
<p>HCFC phase-out management plan (first tranche)</p> <p><i>Approved in accordance with the Agreement between the Government and the Executive Committee and on the understanding that there would be no more funding eligibility for HCFC phase-out in the country after 2020, and that the country could submit the request for the final tranche, presently foreseen for 2025, in 2020 if the HCFC consumption had been completely phased out at that time. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the level of consumption in 2009 which has been reported at 0.31 ODP tonnes under Article 7 of the Montreal Protocol. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i></p>	UNDP		\$70,000	\$6,300	\$76,300
	Total for Bhutan		\$170,000	\$19,300	\$189,300

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			Project	Support	
BOSNIA AND HERZEGOVINA					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (rigid polyurethane foam applications)	UNIDO		\$30,000	\$2,250	\$32,250
Total for Bosnia and Herzegovina			\$30,000	\$2,250	\$32,250
CHILE					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$153,217	\$19,918	\$173,135
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 100.3 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption accordingly. UNDP, UNEP and the Government were requested to deduct 25 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IX)	UNDP		\$186,550	\$13,991	\$200,541
Total for Chile			\$339,767	\$33,909	\$373,676
CONGO					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche)	UNIDO		\$100,000	\$9,000	\$109,000
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 10.1 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					

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			Project	Support	
<p>HCFC phase-out management plan (stage I, first tranche)</p> <p><i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 10.1 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i></p>	UNEP		\$45,000	\$5,850	\$50,850
Total for Congo			\$145,000	\$14,850	\$159,850
CONGO, DR					
PHASE-OUT PLAN					
HCFC phase out plan					
<p>HCFC phase-out management plan (stage I, first tranche)</p> <p><i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 58 ODP tonnes, calculated using actual consumption reported in 2009 and revised estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i></p>	UNDP		\$100,000	\$9,000	\$109,000
<p>HCFC phase-out management plan (stage I, first tranche)</p> <p><i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 58 ODP tonnes, calculated using actual consumption reported in 2009 and revised estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i></p>	UNEP		\$95,000	\$12,350	\$107,350
Total for Congo, DR			\$195,000	\$21,350	\$216,350

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			Project	Support	
COOK ISLANDS					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan for PIC countries through regional approach (stage I, first tranche)	UNEP		\$49,250	\$6,403	\$55,653
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 1.2 metric tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
Total for Cook Islands			\$49,250	\$6,403	\$55,653
CROATIA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VII)	UNEP		\$87,707	\$0	\$87,707
Total for Croatia			\$87,707		\$87,707
ECUADOR					
FUMIGANT					
Methyl bromide					
Preparation of investment activities in cut-flowers production	UNIDO		\$45,000	\$3,375	\$48,375
<i>Approved on the understanding that the resulting investment project constituted the final phase-out for methyl bromide in Ecuador, and that no additional project preparation funding would be provided for methyl bromide activities in future for the country.</i>					
Total for Ecuador			\$45,000	\$3,375	\$48,375
ERITREA					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan for CFCs (second tranche)	UNIDO	4.2	\$75,000	\$6,750	\$81,750
<i>The second tranche was approved to complete the remaining activities to sustain zero consumption of CFCs and support other activities to facilitate the phase-out of HCFCs.</i>					
Terminal phase-out management plan for CFCs (second tranche)	UNEP		\$70,000	\$9,100	\$79,100
<i>The second tranche was approved to complete the remaining activities to sustain zero consumption of CFCs and support other activities to facilitate the phase-out of HCFCs.</i>					
Total for Eritrea		4.2	\$145,000	\$15,850	\$160,850

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			Project	Support	
GEORGIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche)	UNDP		\$200,000	\$15,000	\$215,000
<i>Approved in accordance with the Agreement between the Government and the Executive Committee, and on the understanding that US \$315,000 was provided to address HCFC consumption in the refrigeration servicing sector to reach up to and including the 35 per cent reduction in 2020 in line with decision 60/44 and that US \$185,900 was provided for the phase-out of 0.72 ODP tonnes of HCFC-142b used in the solvent sector. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 5.33 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VII)	UNDP		\$60,667	\$4,550	\$65,217
Total for Georgia			\$260,667	\$19,550	\$280,217
GHANA					
DESTRUCTION					
Demonstration					
Pilot demonstration project on ODS waste management and disposal	UNDP	8.8	\$198,000	\$17,820	\$215,820 22.50
<i>Approved on the understanding that no funds would be disbursed to the country until such time that approval for the GEF funded Energy Efficiency project was received; and that no additional funding would be available for Ghana for any ODS disposal projects in future.</i>					
Total for Ghana			8.8	\$198,000	\$17,820
GUINEA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VII)	UNEP		\$60,000	\$0	\$60,000
Total for Guinea			\$60,000		\$60,000

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			Project	Support	
GUYANA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$11,000	\$1,430	\$12,430
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 0.97 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
HCFC phase-out management plan (stage I, first tranche)	UNDP		\$48,000	\$4,320	\$52,320
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 0.97 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
Total for Guyana			\$59,000	\$5,750	\$64,750
HONDURAS					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$75,000	\$9,750	\$84,750
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 19.9 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010, plus 0.8 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 20.7 ODP tonnes. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
<p>HCFC phase-out management plan (stage I, first tranche)</p> <p><i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 19.9 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010, plus 0.8 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 20.7 ODP tonnes. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i></p>	UNIDO		\$100,000	\$7,500	\$107,500
Total for Honduras			\$175,000	\$17,250	\$192,250
IRAQ					
PHASE-OUT PLAN					
ODS phase out plan					
<p>National phase-out plan (second tranche)</p> <p><i>The Government was requested to provide a verification of the 2010 consumption based on trading and similar quality information not later than the 65th Meeting with the assistance from UNEP and UNIDO, to submit a progress report on the implementation of the work programme associated with the second and final tranche of the NPP no later than the 67th Meeting of the Executive Committee, and on the understanding that only 50 per cent of the funds for each agency would be disbursed until the Secretariat had notified the lead agency that it had received satisfactory verification of the 2010 consumption.</i></p>	UNIDO		\$303,000	\$22,725	\$325,725
<p>National phase-out plan (second tranche)</p> <p><i>The Government was requested to provide a verification of the 2010 consumption based on trading and similar quality information not later than the 65th Meeting with the assistance from UNEP and UNIDO, to submit a progress report on the implementation of the work programme associated with the second and final tranche of the NPP no later than the 67th Meeting of the Executive Committee, and on the understanding that only 50 per cent of the funds for each agency would be disbursed until the Secretariat had notified the lead agency that it had received satisfactory verification of the 2010 consumption.</i></p>	UNEP		\$505,000	\$65,650	\$570,650
Total for Iraq			\$808,000	\$88,375	\$896,375
JORDAN					
REFRIGERATION					
Preparation of project proposal					
<p>Preparation for HCFC phase-out investment activities (refrigeration air-conditioning sector)</p>	IBRD		\$30,000	\$2,250	\$32,250
Total for Jordan			\$30,000	\$2,250	\$32,250

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			Project	Support	
KIRIBATI					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan for PIC countries through regional approach (stage I, first tranche)	UNEP		\$53,250	\$6,923	\$60,173
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 1.44 metric tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
Total for Kiribati			\$53,250	\$6,923	\$60,173
KUWAIT					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (polyurethane foam component)	UNIDO		\$60,000	\$4,500	\$64,500
Total for Kuwait			\$60,000	\$4,500	\$64,500
KYRGYZSTAN					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I)	UNEP		\$31,680	\$4,118	\$35,798
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 4.42 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					

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			Project	Support	Total	
<p>HCFC phase-out management plan (stage I)</p> <p><i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 4.42 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i></p>	UNDP		\$47,520	\$4,277	\$51,797	
Total for Kyrgyzstan			\$79,200	\$8,395	\$87,595	
LAO, PDR						
PHASE-OUT PLAN						
HCFC phase out plan						
<p>HCFC phase-out management plan (stage I, first tranche)</p> <p><i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 1.77 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010, plus 3.24 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 5.01 ODP tonnes, [and that the country was allowed to submit the foam sector plan for phasing out HCFC-141b consumption contained in pre-blended polyols in 2015]. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i></p>	UNEP		\$113,625	\$14,771	\$128,396	
Total for Lao, PDR			\$113,625	\$14,771	\$128,396	
LIBERIA						
PHASE-OUT PLAN						
HCFC phase out plan						
<p>HCFC phase-out management plan (stage I, first tranche)</p> <p><i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 5.5 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i></p>	Germany		\$157,500	\$20,475	\$177,975	

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			Project	Support	
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IV)	UNEP		\$85,213	\$0	\$85,213
	Total for Liberia		\$242,713	\$20,475	\$263,188
LIBYA					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (polyurethane foam component)	UNIDO		\$60,000	\$4,500	\$64,500
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (additional funding)	UNIDO		\$65,000	\$4,875	\$69,875
	Total for Libya		\$125,000	\$9,375	\$134,375
MALI					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$65,000	\$8,450	\$73,450
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 15 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
HCFC phase-out management plan (stage I, first tranche)	UNDP		\$160,000	\$12,000	\$172,000
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 15 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VI)	UNEP		\$60,677	\$0	\$60,677
	Total for Mali		\$285,677	\$20,450	\$306,127

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			Project	Support	
MARSHALL ISLANDS					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan for PIC countries through regional approach (stage I, first tranche)	UNEP		\$54,000	\$7,020	\$61,020
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 3.99 metric tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
Total for Marshall Islands			\$54,000	\$7,020	\$61,020
MAURITIUS					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (first tranche)	Germany		\$157,050	\$18,846	\$175,896
<i>Approved in accordance with the Agreement between the Government and the Executive Committee, and on the understanding that this would be the total funding available from the Multilateral Fund to achieve the complete phase-out of HCFCs by 1 January 2030. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 10.2 ODP tonnes, calculated using consumption forecast for 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
Total for Mauritius			\$157,050	\$18,846	\$175,896

List of projects and activities approved for funding

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Annex

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
MEXICO					
AEROSOL					
Filling plant					
Phase-out of HCFC-22 and HCFC-141b in aerosol manufacturing at Silimex	UNIDO	11.1	\$520,916	\$39,069	\$559,985 3.80
<i>Noted that the Government of Mexico had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption reported consumption for the year 2008 of 1,214.8 ODP tonnes, which was the latest data available when the HCFC project for Mabe was approved at the 59th Meeting. UNIDO and the Government were requested to reduce the remaining eligible consumption for Mexico by 507.9 mt (55.87 ODP tonnes) of HCFC-141b related to the conversion of the manufacturing of insulation foam for domestic refrigerators at Mabe as per decision 59/34(b). UNIDO and the Government were further requested to reduce the remaining eligible consumption for Mexico by 3.3 ODP tonnes of HCFC-22 and 7.73 ODP tonnes of HCFC-141b for the HCFC project for Silimex.</i>					
Total for Mexico		11.1	\$520,916	\$39,069	\$559,985
MICRONESIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan for PIC countries through regional approach (stage I, first tranche)	UNEP		\$53,875	\$7,004	\$60,879
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 2.32 metric tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
Total for Micronesia			\$53,875	\$7,004	\$60,879
MOLDOVA, REP					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I)	UNDP		\$79,200	\$7,128	\$86,328
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 2.28 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					

List of projects and activities approved for funding

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Annex

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Total for Moldova, Rep			\$79,200	\$7,128	\$86,328	
MONGOLIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$65,000	\$8,450	\$73,450	
<p><i>Approved in accordance with the Agreement between the Government and the Executive Committee, and on the understanding that US \$210,000 was for the servicing sector and in line with decision 60/44 to reach the 35 per cent reduction of HCFC in 2020 [and that US \$156,000 was for the investment project for the phase-out of 9.9 metric tonnes (0.54 ODP tonnes) of HCFC-22 in the refrigeration and air-conditioning manufacturing sector.] Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 1.31 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i></p>						
HCFC phase-out management plan (stage I, first tranche)	Japan		\$130,000	\$16,900	\$146,900	
<p><i>Approved in accordance with the Agreement between the Government and the Executive Committee, and on the understanding that US \$210,000 was for the servicing sector and in line with decision 60/44 to reach the 35 per cent reduction of HCFC in 2020 [and that US \$156,000 was for the investment project for the phase-out of 9.9 metric tonnes (0.54 ODP tonnes) of HCFC-22 in the refrigeration and air-conditioning manufacturing sector.] Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 1.31 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i></p>						
Total for Mongolia			\$195,000	\$25,350	\$220,350	

List of projects and activities approved for funding

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Annex

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
NAMIBIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (first tranche)	Germany		\$300,000	\$36,333	\$336,333
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 6.14 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
Total for Namibia			\$300,000	\$36,333	\$336,333
NAURU					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan for PIC countries through regional approach (stage I, first tranche)	UNEP		\$45,625	\$5,931	\$51,556
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 0.3 metric tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
Total for Nauru			\$45,625	\$5,931	\$51,556
NIUE					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan for PIC countries through regional approach (stage I, first tranche)	UNEP		\$45,625	\$5,931	\$51,556
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 0.15 metric tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Total for Niue			\$45,625	\$5,931	\$51,556	
PALAU						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan for PIC countries through regional approach (stage I, first tranche)	UNEP		\$62,375	\$8,109	\$70,484	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 2.96 metric tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>						
Total for Palau			\$62,375	\$8,109	\$70,484	
PAPUA NEW GUINEA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (first tranche)	Germany		\$350,000	\$41,300	\$391,300	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee, and on the understanding that \$450,000 was for institutional strengthening and that there will be no more funding eligibility for HCFC phase-out in the country after 2025. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 3.4 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>						
Total for Papua New Guinea			\$350,000	\$41,300	\$391,300	

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
PARAGUAY					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche)	UNDP		\$168,500	\$12,638	\$181,138
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 17.95 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010, plus 1.36 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 19.31 ODP tonnes. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$146,500	\$19,045	\$165,545
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 17.95 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010, plus 1.36 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 19.31 ODP tonnes. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
Total for Paraguay			\$315,000	\$31,683	\$346,683
SAMOA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan for PIC countries through regional approach (stage I, first tranche)	UNEP		\$76,250	\$9,913	\$86,163
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 3.88 metric tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
Total for Samoa			\$76,250	\$9,913	\$86,163

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
SAO TOME AND PRINCIPE					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$44,000	\$5,720	\$49,720
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 0.15 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase III)	UNEP		\$60,666	\$0	\$60,666
Total for Sao Tome and Principe			\$104,666	\$5,720	\$110,386
SEYCHELLES					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (first tranche)	Germany		\$200,000	\$25,333	\$225,333
<i>Approved in accordance with the Agreement between the Government and the Executive Committee and on understanding that no more funds would be eligible for HCFC phase-out in the country after 2020. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 1.38 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase V)	UNEP		\$60,000	\$0	\$60,000
Total for Seychelles			\$260,000	\$25,333	\$285,333

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
SOLOMON ISLANDS					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan for PIC countries through regional approach (stage I, first tranche)	UNEP		\$110,250	\$14,333	\$124,583
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 34.64 metric tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
Total for Solomon Islands			\$110,250	\$14,333	\$124,583
SWAZILAND					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$75,000	\$9,750	\$84,750
<i>Approved in accordance with the Agreement between the Government and the Executive Committee, and on the understanding that US \$210,000 was provided to address HCFC consumption in the refrigeration servicing sector to reach up to and including the 35 per cent reduction in 2020 in line with decision 60/44 and that [US \$667,948] or [US \$913,532] was provided for the investment component for the phase-out of 7.66 ODP tonnes of HCFC-141b used in the foam sector. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 9.4 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					

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Annex

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
<p>HCFC phase-out management plan (stage I, first tranche)</p> <p><i>Approved in accordance with the Agreement between the Government and the Executive Committee, and on the understanding that US \$210,000 was provided to address HCFC consumption in the refrigeration servicing sector to reach up to and including the 35 per cent reduction in 2020 in line with decision 60/44 and that [US \$667,948] or [US \$913,532] was provided for the investment component for the phase-out of 7.66 ODP tonnes of HCFC-141b used in the foam sector. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 9.4 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i></p>	UNDP	7.7	\$667,948	\$50,096	\$718,044	9.79
Total for Swaziland		7.7	\$742,948	\$59,846	\$802,794	

TIMOR LESTE

PHASE-OUT PLAN

HCFC phase out plan

<p>HCFC and CFC phase-out management plan (stage I, first tranche)</p> <p><i>Approved in accordance with the Agreement between the Government and the Executive Committee and on the understanding that the tranche planned for 2013 would not be released until the licensing system or a government notification procedure with legally binding provisions for controlling the import of HCFCs and HCFC-based equipment was in place and working effectively. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 0.53 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i></p>	UNEP		\$93,500	\$12,155	\$105,655	
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List of projects and activities approved for funding

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Annex

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
<p>HCFC and CFC phase-out management plan (stage I, first tranche)</p> <p><i>Approved in accordance with the Agreement between the Government and the Executive Committee and on the understanding that the tranche planned for 2013 would not be released until the licensing system or a government notification procedure with legally binding provisions for controlling the import of HCFCs and HCFC-based equipment was in place and working effectively. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 0.53 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i></p>	UNDP		\$96,120	\$8,651	\$104,771	
Total for Timor Leste			\$189,620	\$20,806	\$210,426	
TONGA						
PHASE-OUT PLAN						
HCFC phase out plan						
<p>HCFC phase-out management plan for PIC countries through regional approach (stage I, first tranche)</p> <p><i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 1.34 metric tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i></p>	UNEP		\$64,750	\$8,418	\$73,168	
Total for Tonga			\$64,750	\$8,418	\$73,168	

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
TUVALU					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan for PIC countries through regional approach (stage I, first tranche)	UNEP		\$47,875	\$6,224	\$54,099
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 1.61 metric tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
	Total for Tuvalu		\$47,875	\$6,224	\$54,099
VANUATU					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan for PIC countries through regional approach (stage I, first tranche)	UNEP		\$76,250	\$9,913	\$86,163
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 5.28 metric tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
	Total for Vanuatu		\$76,250	\$9,913	\$86,163

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Annex

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
VENEZUELA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche)	UNIDO		\$654,854	\$49,114	\$703,968
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 220.7 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010, plus 1.91 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems not reported under Article 7 of the Montreal Protocol, resulting in 222.6 ODP tonnes. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption. UNIDO, UNEP and the Government were requested to deduct 23.16 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. UNIDO was further requested to submit the fourth (2015) tranche with a verification of the 2013 consumption which would include, inter alia, comparisons between data from the National Ozone Unit and from the customs authority as well as other input by the customs authority, as necessary.</i>					
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$50,646	\$6,584	\$57,230
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 220.7 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010, plus 1.91 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems not reported under Article 7 of the Montreal Protocol, resulting in 222.6 ODP tonnes. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption. UNIDO, UNEP and the Government were requested to deduct 23.16 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>					
Total for Venezuela			\$705,500	\$55,698	\$761,198
VIETNAM					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VIII)	UNEP		\$118,976	\$0	\$118,976
Total for Vietnam			\$118,976		\$118,976
YEMEN					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (rigid polyurethane foam component)	UNIDO		\$60,000	\$4,500	\$64,500

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
Total for Yemen			\$60,000	\$4,500	\$64,500
ZIMBABWE					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (foam sector)	Germany		\$30,000	\$3,900	\$33,900
Total for Zimbabwe			\$30,000	\$3,900	\$33,900
REGION: ASP					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan for PIC countries through regional approach (stage I, first tranche)	UNEP		\$134,000	\$17,420	\$151,420
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that each Government in the PICs had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the individual estimated baseline, with a total of aggregate baseline of 3.25 ODP tonnes (59.11 metric tonnes), calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
Total for Region: ASP			\$134,000	\$17,420	\$151,420
GLOBAL					
SEVERAL					
Technical assistance/support					
Mobilizing co-financing for Multilateral Fund funded projects based on the "Monetization" of their climate benefits	UNIDO		\$200,000	\$18,000	\$218,000
Resource mobilization to maximize climate co-benefits	UNDP		\$200,000	\$18,000	\$218,000
Resource mobilization for HCFC phase-out co-benefits study	IBRD		\$180,000	\$16,200	\$196,200
Resource mobilization to address climate co-benefits for HCFC phase-out in low-volume-consuming countries with servicing sector only, in cooperation with other agencies	UNEP		\$100,000	\$13,000	\$113,000
Total for Global			\$680,000	\$65,200	\$745,200
GRAND TOTAL		31.8	\$9,876,347	\$950,965	\$10,827,312