

# List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/63/L.1  
Annex

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
<b>AFGHANISTAN</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$120,000	\$15,600	\$135,600	
<i>The second tranche was approved to complete the remaining activities to sustain zero consumption of CFCs and support other activities to facilitate the phase-out of HCFCs.</i>						
HCFC phase-out management plan (stage I, first tranche)	Germany		\$174,740	\$22,716	\$197,456	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 23.33 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>						
<b>Total for Afghanistan</b>			<b>\$294,740</b>	<b>\$38,316</b>	<b>\$333,056</b>	
<b>ANGOLA</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of the institutional strengthening project (phase III)	UNEP		\$60,000		\$60,000	
<i>Approved on the understanding that the disbursement of funding being contingent on confirmation of the receipt of the instruments of ratification of the amendments to the Montreal Protocol by the United Nations Depository in New York.</i>						
<b>Total for Angola</b>			<b>\$60,000</b>		<b>\$60,000</b>	
<b>BENIN</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$85,000	\$11,050	\$96,050	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 23.6 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>						

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			Project	Support	Total	
<p>HCFC phase-out management plan (stage I, first tranche)</p> <p><i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 23.6 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i></p>	UNIDO		\$100,000	\$7,500	\$107,500	
	<b>Total for Benin</b>		<b>\$185,000</b>	<b>\$18,550</b>	<b>\$203,550</b>	
<b>BHUTAN</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
<p>HCFC phase-out management plan (first tranche)</p> <p><i>Approved in accordance with the Agreement between the Government and the Executive Committee and on the understanding that there would be no more funding eligibility for HCFC phase-out in the country after 2020, and that the country could submit the request for the final tranche, presently foreseen for 2025, in 2020 if the HCFC consumption had been completely phased out at that time. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the level of consumption in 2009 which has been reported at 0.31 ODP tonnes under Article 7 of the Montreal Protocol. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i></p>	UNEP		\$100,000	\$13,000	\$113,000	
<p>HCFC phase-out management plan (first tranche)</p> <p><i>Approved in accordance with the Agreement between the Government and the Executive Committee and on the understanding that there would be no more funding eligibility for HCFC phase-out in the country after 2020, and that the country could submit the request for the final tranche, presently foreseen for 2025, in 2020 if the HCFC consumption had been completely phased out at that time. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the level of consumption in 2009 which has been reported at 0.31 ODP tonnes under Article 7 of the Montreal Protocol. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i></p>	UNDP		\$70,000	\$6,300	\$76,300	
	<b>Total for Bhutan</b>		<b>\$170,000</b>	<b>\$19,300</b>	<b>\$189,300</b>	

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			Project	Support	
<b>BOSNIA AND HERZEGOVINA</b>					
<b>FOAM</b>					
<b>Preparation of project proposal</b>					
Preparation for HCFC phase-out investment activities (rigid polyurethane foam applications)	UNIDO		\$30,000	\$2,250	\$32,250
<b>Total for Bosnia and Herzegovina</b>			<b>\$30,000</b>	<b>\$2,250</b>	<b>\$32,250</b>
<b>CHILE</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$153,217	\$19,918	\$173,135
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 100.3 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption accordingly. UNDP, UNEP and the Government were requested to deduct 25 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>					
<b>SEVERAL</b>					
<b>Ozone unit support</b>					
Extension of the institutional strengthening project (phase IX)	UNDP		\$186,550	\$13,991	\$200,541
<b>Total for Chile</b>			<b>\$339,767</b>	<b>\$33,909</b>	<b>\$373,676</b>
<b>CONGO</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
HCFC phase-out management plan (stage I, first tranche)	UNIDO		\$100,000	\$9,000	\$109,000
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 10.1 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
<p>HCFC phase-out management plan (stage I, first tranche)</p> <p><i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 10.1 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i></p>	UNEP		\$45,000	\$5,850	\$50,850
<b>Total for Congo</b>			<b>\$145,000</b>	<b>\$14,850</b>	<b>\$159,850</b>
<b>CONGO, DR</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
<p>HCFC phase-out management plan (stage I, first tranche)</p> <p><i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 58 ODP tonnes, calculated using actual consumption reported in 2009 and revised estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i></p>	UNDP		\$100,000	\$9,000	\$109,000
<p>HCFC phase-out management plan (stage I, first tranche)</p> <p><i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 58 ODP tonnes, calculated using actual consumption reported in 2009 and revised estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i></p>	UNEP		\$95,000	\$12,350	\$107,350
<b>Total for Congo, DR</b>			<b>\$195,000</b>	<b>\$21,350</b>	<b>\$216,350</b>

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			Project	Support	
<b>COOK ISLANDS</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
HCFC phase-out management plan for PIC countries through regional approach (stage I, first tranche)	UNEP		\$49,250	\$6,403	\$55,653
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 1.2 metric tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
<b>Total for Cook Islands</b>			<b>\$49,250</b>	<b>\$6,403</b>	<b>\$55,653</b>
<b>CROATIA</b>					
<b>SEVERAL</b>					
<b>Ozone unit support</b>					
Extension of institutional strengthening project (phase VII)	UNEP		\$87,707	\$0	\$87,707
<b>Total for Croatia</b>			<b>\$87,707</b>		<b>\$87,707</b>
<b>ECUADOR</b>					
<b>FUMIGANT</b>					
<b>Methyl bromide</b>					
Preparation of investment activities in cut-flowers production	UNIDO		\$45,000	\$3,375	\$48,375
<i>Approved on the understanding that the resulting investment project constituted the final phase-out for methyl bromide in Ecuador, and that no additional project preparation funding would be provided for methyl bromide activities in future for the country.</i>					
<b>Total for Ecuador</b>			<b>\$45,000</b>	<b>\$3,375</b>	<b>\$48,375</b>
<b>ERITREA</b>					
<b>PHASE-OUT PLAN</b>					
<b>CFC phase out plan</b>					
Terminal phase-out management plan for CFCs (second tranche)	UNIDO	4.2	\$75,000	\$6,750	\$81,750
<i>The second tranche was approved to complete the remaining activities to sustain zero consumption of CFCs and support other activities to facilitate the phase-out of HCFCs.</i>					
Terminal phase-out management plan for CFCs (second tranche)	UNEP		\$70,000	\$9,100	\$79,100
<i>The second tranche was approved to complete the remaining activities to sustain zero consumption of CFCs and support other activities to facilitate the phase-out of HCFCs.</i>					
<b>Total for Eritrea</b>		<b>4.2</b>	<b>\$145,000</b>	<b>\$15,850</b>	<b>\$160,850</b>

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			Project	Support	
<b>GEORGIA</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
HCFC phase-out management plan (stage I, first tranche)	UNDP		\$200,000	\$15,000	\$215,000
<i>Approved in accordance with the Agreement between the Government and the Executive Committee, and on the understanding that US \$315,000 was provided to address HCFC consumption in the refrigeration servicing sector to reach up to and including the 35 per cent reduction in 2020 in line with decision 60/44 and that US \$185,900 was provided for the phase-out of 0.72 ODP tonnes of HCFC-142b used in the solvent sector. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 5.33 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
<b>SEVERAL</b>					
<b>Ozone unit support</b>					
Extension of the institutional strengthening project (phase VII)	UNDP		\$60,667	\$4,550	\$65,217
<b>Total for Georgia</b>			<b>\$260,667</b>	<b>\$19,550</b>	<b>\$280,217</b>
<b>GHANA</b>					
<b>DESTRUCTION</b>					
<b>Demonstration</b>					
Pilot demonstration project on ODS waste management and disposal	UNDP	8.8	\$198,000	\$17,820	\$215,820 22.50
<i>Approved on the understanding that no funds would be disbursed to the country until such time that approval for the GEF funded Energy Efficiency project was received; and that no additional funding would be available for Ghana for any ODS disposal projects in future.</i>					
<b>Total for Ghana</b>			<b>8.8</b>	<b>\$198,000</b>	<b>\$17,820</b>
<b>GUINEA</b>					
<b>SEVERAL</b>					
<b>Ozone unit support</b>					
Extension of the institutional strengthening project (phase VII)	UNEP		\$60,000	\$0	\$60,000
<b>Total for Guinea</b>			<b>\$60,000</b>		<b>\$60,000</b>

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			Project	Support	
<b>GUYANA</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$11,000	\$1,430	\$12,430
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 0.97 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
HCFC phase-out management plan (stage I, first tranche)	UNDP		\$48,000	\$4,320	\$52,320
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 0.97 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
<b>Total for Guyana</b>			<b>\$59,000</b>	<b>\$5,750</b>	<b>\$64,750</b>
<b>HONDURAS</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$75,000	\$9,750	\$84,750
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 19.9 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010, plus 0.8 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 20.7 ODP tonnes. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
<p>HCFC phase-out management plan (stage I, first tranche)</p> <p><i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 19.9 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010, plus 0.8 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 20.7 ODP tonnes. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i></p>	UNIDO		\$100,000	\$7,500	\$107,500
<b>Total for Honduras</b>			<b>\$175,000</b>	<b>\$17,250</b>	<b>\$192,250</b>
<b>IRAQ</b>					
<b>PHASE-OUT PLAN</b>					
<b>ODS phase out plan</b>					
<p>National phase-out plan (second tranche)</p> <p><i>The Government was requested to provide a verification of the 2010 consumption based on trading and similar quality information not later than the 65th Meeting with the assistance from UNEP and UNIDO, to submit a progress report on the implementation of the work programme associated with the second and final tranche of the NPP no later than the 67th Meeting of the Executive Committee, and on the understanding that only 50 per cent of the funds for each agency would be disbursed until the Secretariat had notified the lead agency that it had received satisfactory verification of the 2010 consumption.</i></p>	UNIDO		\$303,000	\$22,725	\$325,725
<p>National phase-out plan (second tranche)</p> <p><i>The Government was requested to provide a verification of the 2010 consumption based on trading and similar quality information not later than the 65th Meeting with the assistance from UNEP and UNIDO, to submit a progress report on the implementation of the work programme associated with the second and final tranche of the NPP no later than the 67th Meeting of the Executive Committee, and on the understanding that only 50 per cent of the funds for each agency would be disbursed until the Secretariat had notified the lead agency that it had received satisfactory verification of the 2010 consumption.</i></p>	UNEP		\$505,000	\$65,650	\$570,650
<b>Total for Iraq</b>			<b>\$808,000</b>	<b>\$88,375</b>	<b>\$896,375</b>
<b>JORDAN</b>					
<b>REFRIGERATION</b>					
<b>Preparation of project proposal</b>					
<p>Preparation for HCFC phase-out investment activities (refrigeration air-conditioning sector)</p>	IBRD		\$30,000	\$2,250	\$32,250
<b>Total for Jordan</b>			<b>\$30,000</b>	<b>\$2,250</b>	<b>\$32,250</b>



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			Project	Support	
<b>KIRIBATI</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
HCFC phase-out management plan for PIC countries through regional approach (stage I, first tranche)	UNEP		\$53,250	\$6,923	\$60,173
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 1.44 metric tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
<b>Total for Kiribati</b>			<b>\$53,250</b>	<b>\$6,923</b>	<b>\$60,173</b>
<b>KUWAIT</b>					
<b>FOAM</b>					
<b>Preparation of project proposal</b>					
Preparation for HCFC phase-out investment activities (polyurethane foam component)	UNIDO		\$60,000	\$4,500	\$64,500
<b>Total for Kuwait</b>			<b>\$60,000</b>	<b>\$4,500</b>	<b>\$64,500</b>
<b>KYRGYZSTAN</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
HCFC phase-out management plan (stage I)	UNEP		\$31,680	\$4,118	\$35,798
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 4.42 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					

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			Project	Support	
<p>HCFC phase-out management plan (stage I)</p> <p><i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 4.42 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i></p>	UNDP		\$47,520	\$4,277	\$51,797
<b>Total for Kyrgyzstan</b>			<b>\$79,200</b>	<b>\$8,395</b>	<b>\$87,595</b>
<b>LAO, PDR</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
<p>HCFC phase-out management plan (stage I, first tranche)</p> <p><i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 1.77 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010, plus 3.24 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 5.01 ODP tonnes, [and that the country was allowed to submit the foam sector plan for phasing out HCFC-141b consumption contained in pre-blended polyols in 2015]. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i></p>	UNEP		\$113,625	\$14,771	\$128,396
<b>Total for Lao, PDR</b>			<b>\$113,625</b>	<b>\$14,771</b>	<b>\$128,396</b>
<b>LIBERIA</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
<p>HCFC phase-out management plan (stage I, first tranche)</p> <p><i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 5.5 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i></p>	Germany		\$157,500	\$20,475	\$177,975

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			Project	Support	
<b>SEVERAL</b>					
<b>Ozone unit support</b>					
Extension of the institutional strengthening project (phase IV)	UNEP		\$85,213	\$0	\$85,213
	<b>Total for Liberia</b>		<b>\$242,713</b>	<b>\$20,475</b>	<b>\$263,188</b>
<b>LIBYA</b>					
<b>FOAM</b>					
<b>Preparation of project proposal</b>					
Preparation for HCFC phase-out investment activities (polyurethane foam component)	UNIDO		\$60,000	\$4,500	\$64,500
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
Preparation of a HCFC phase-out management plan (additional funding)	UNIDO		\$65,000	\$4,875	\$69,875
	<b>Total for Libya</b>		<b>\$125,000</b>	<b>\$9,375</b>	<b>\$134,375</b>
<b>MALI</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$65,000	\$8,450	\$73,450
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 15 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
HCFC phase-out management plan (stage I, first tranche)	UNDP		\$160,000	\$12,000	\$172,000
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 15 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
<b>SEVERAL</b>					
<b>Ozone unit support</b>					
Extension of the institutional strengthening project (phase VI)	UNEP		\$60,677	\$0	\$60,677
	<b>Total for Mali</b>		<b>\$285,677</b>	<b>\$20,450</b>	<b>\$306,127</b>

# List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/63/L.1  
Annex

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
<b>MARSHALL ISLANDS</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
HCFC phase-out management plan for PIC countries through regional approach (stage I, first tranche)	UNEP		\$54,000	\$7,020	\$61,020
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 3.99 metric tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
<b>Total for Marshall Islands</b>			<b>\$54,000</b>	<b>\$7,020</b>	<b>\$61,020</b>
<b>MAURITIUS</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
HCFC phase-out management plan (first tranche)	Germany		\$157,050	\$18,846	\$175,896
<i>Approved in accordance with the Agreement between the Government and the Executive Committee, and on the understanding that this would be the total funding available from the Multilateral Fund to achieve the complete phase-out of HCFCs by 1 January 2030. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 10.2 ODP tonnes, calculated using consumption forecast for 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
<b>Total for Mauritius</b>			<b>\$157,050</b>	<b>\$18,846</b>	<b>\$175,896</b>

# List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/63/L.1  
Annex

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
<b>MEXICO</b>					
<b>AEROSOL</b>					
<b>Filling plant</b>					
Phase-out of HCFC-22 and HCFC-141b in aerosol manufacturing at Silimex	UNIDO	11.1	\$520,916	\$39,069	\$559,985 3.80
<i>Noted that the Government of Mexico had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption reported consumption for the year 2008 of 1,214.8 ODP tonnes, which was the latest data available when the HCFC project for Mabe was approved at the 59th Meeting. UNIDO and the Government were requested to reduce the remaining eligible consumption for Mexico by 507.9 mt (55.87 ODP tonnes) of HCFC-141b related to the conversion of the manufacturing of insulation foam for domestic refrigerators at Mabe as per decision 59/34(b). UNIDO and the Government were further requested to reduce the remaining eligible consumption for Mexico by 3.3 ODP tonnes of HCFC-22 and 7.73 ODP tonnes of HCFC-141b for the HCFC project for Silimex.</i>					
<b>Total for Mexico</b>		<b>11.1</b>	<b>\$520,916</b>	<b>\$39,069</b>	<b>\$559,985</b>
<b>MICRONESIA</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
HCFC phase-out management plan for PIC countries through regional approach (stage I, first tranche)	UNEP		\$53,875	\$7,004	\$60,879
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 2.32 metric tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
<b>Total for Micronesia</b>			<b>\$53,875</b>	<b>\$7,004</b>	<b>\$60,879</b>
<b>MOLDOVA, REP</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
HCFC phase-out management plan (stage I)	UNDP		\$79,200	\$7,128	\$86,328
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 2.28 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					

# List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/63/L.1  
Annex

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
<b>Total for Moldova, Rep</b>			<b>\$79,200</b>	<b>\$7,128</b>	<b>\$86,328</b>	
<b>MONGOLIA</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$65,000	\$8,450	\$73,450	
<p><i>Approved in accordance with the Agreement between the Government and the Executive Committee, and on the understanding that US \$210,000 was for the servicing sector and in line with decision 60/44 to reach the 35 per cent reduction of HCFC in 2020 [and that US \$156,000 was for the investment project for the phase-out of 9.9 metric tonnes (0.54 ODP tonnes) of HCFC-22 in the refrigeration and air-conditioning manufacturing sector.] Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 1.31 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i></p>						
HCFC phase-out management plan (stage I, first tranche)	Japan		\$130,000	\$16,900	\$146,900	
<p><i>Approved in accordance with the Agreement between the Government and the Executive Committee, and on the understanding that US \$210,000 was for the servicing sector and in line with decision 60/44 to reach the 35 per cent reduction of HCFC in 2020 [and that US \$156,000 was for the investment project for the phase-out of 9.9 metric tonnes (0.54 ODP tonnes) of HCFC-22 in the refrigeration and air-conditioning manufacturing sector.] Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 1.31 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i></p>						
<b>Total for Mongolia</b>			<b>\$195,000</b>	<b>\$25,350</b>	<b>\$220,350</b>	

# List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/63/L.1  
Annex

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
<b>NAMIBIA</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
HCFC phase-out management plan (first tranche)	Germany		\$300,000	\$36,333	\$336,333
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 6.14 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
<b>Total for Namibia</b>			<b>\$300,000</b>	<b>\$36,333</b>	<b>\$336,333</b>
<b>NAURU</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
HCFC phase-out management plan for PIC countries through regional approach (stage I, first tranche)	UNEP		\$45,625	\$5,931	\$51,556
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 0.3 metric tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
<b>Total for Nauru</b>			<b>\$45,625</b>	<b>\$5,931</b>	<b>\$51,556</b>
<b>NIUE</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
HCFC phase-out management plan for PIC countries through regional approach (stage I, first tranche)	UNEP		\$45,625	\$5,931	\$51,556
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 0.15 metric tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					

## List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/63/L.1  
Annex

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
<b>Total for Niue</b>			<b>\$45,625</b>	<b>\$5,931</b>	<b>\$51,556</b>
<b>PALAU</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
HCFC phase-out management plan for PIC countries through regional approach (stage I, first tranche)	UNEP		\$62,375	\$8,109	\$70,484
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 2.96 metric tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
<b>Total for Palau</b>			<b>\$62,375</b>	<b>\$8,109</b>	<b>\$70,484</b>
<b>PAPUA NEW GUINEA</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
HCFC phase-out management plan (first tranche)	Germany		\$350,000	\$41,300	\$391,300
<i>Approved in accordance with the Agreement between the Government and the Executive Committee, and on the understanding that \$450,000 was for institutional strengthening and that there will be no more funding eligibility for HCFC phase-out in the country after 2025. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 3.4 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
<b>Total for Papua New Guinea</b>			<b>\$350,000</b>	<b>\$41,300</b>	<b>\$391,300</b>



# List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/63/L.1  
Annex

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
<b>PARAGUAY</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
HCFC phase-out management plan (stage I, first tranche)	UNDP		\$168,500	\$12,638	\$181,138
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 17.95 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010, plus 1.36 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 19.31 ODP tonnes. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$146,500	\$19,045	\$165,545
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 17.95 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010, plus 1.36 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 19.31 ODP tonnes. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
<b>Total for Paraguay</b>			<b>\$315,000</b>	<b>\$31,683</b>	<b>\$346,683</b>
<b>SAMOA</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
HCFC phase-out management plan for PIC countries through regional approach (stage I, first tranche)	UNEP		\$76,250	\$9,913	\$86,163
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 3.88 metric tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
<b>Total for Samoa</b>			<b>\$76,250</b>	<b>\$9,913</b>	<b>\$86,163</b>

# List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/63/L.1  
Annex

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
<b>SAO TOME AND PRINCIPE</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$44,000	\$5,720	\$49,720
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 0.15 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
<b>SEVERAL</b>					
<b>Ozone unit support</b>					
Extension of the institutional strengthening project (phase III)	UNEP		\$60,666	\$0	\$60,666
<b>Total for Sao Tome and Principe</b>			<b>\$104,666</b>	<b>\$5,720</b>	<b>\$110,386</b>
<b>SEYCHELLES</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
HCFC phase-out management plan (first tranche)	Germany		\$200,000	\$25,333	\$225,333
<i>Approved in accordance with the Agreement between the Government and the Executive Committee and on understanding that no more funds would be eligible for HCFC phase-out in the country after 2020. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 1.38 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
<b>SEVERAL</b>					
<b>Ozone unit support</b>					
Extension of institutional strengthening project (phase V)	UNEP		\$60,000	\$0	\$60,000
<b>Total for Seychelles</b>			<b>\$260,000</b>	<b>\$25,333</b>	<b>\$285,333</b>

# List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/63/L.1  
Annex

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
<b>SOLOMON ISLANDS</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
HCFC phase-out management plan for PIC countries through regional approach (stage I, first tranche)	UNEP		\$110,250	\$14,333	\$124,583
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 34.64 metric tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
<b>Total for Solomon Islands</b>			<b>\$110,250</b>	<b>\$14,333</b>	<b>\$124,583</b>

## SWAZILAND

### PHASE-OUT PLAN

#### HCFC phase out plan

HCFC phase-out management plan (stage I, first tranche)	UNEP		\$75,000	\$9,750	\$84,750
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*Approved in accordance with the Agreement between the Government and the Executive Committee, and on the understanding that US \$210,000 was provided to address HCFC consumption in the refrigeration servicing sector to reach up to and including the 35 per cent reduction in 2020 in line with decision 60/44 and that [US \$667,948] or [US \$913,532] was provided for the investment component for the phase-out of 7.66 ODP tonnes of HCFC-141b used in the foam sector. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 9.4 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.*

## List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/63/L.1  
Annex

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
<p>HCFC phase-out management plan (stage I, first tranche)</p> <p><i>Approved in accordance with the Agreement between the Government and the Executive Committee, and on the understanding that US \$210,000 was provided to address HCFC consumption in the refrigeration servicing sector to reach up to and including the 35 per cent reduction in 2020 in line with decision 60/44 and that [US \$667,948] or [US \$913,532] was provided for the investment component for the phase-out of 7.66 ODP tonnes of HCFC-141b used in the foam sector. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 9.4 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i></p>	UNDP	7.7	\$667,948	\$50,096	\$718,044	9.79
<b>Total for Swaziland</b>		<b>7.7</b>	<b>\$742,948</b>	<b>\$59,846</b>	<b>\$802,794</b>	

## TIMOR LESTE

### PHASE-OUT PLAN

#### HCFC phase out plan

<p>HCFC and CFC phase-out management plan (stage I, first tranche)</p> <p><i>Approved in accordance with the Agreement between the Government and the Executive Committee and on the understanding that the tranche planned for 2013 would not be released until the licensing system or a government notification procedure with legally binding provisions for controlling the import of HCFCs and HCFC-based equipment was in place and working effectively. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 0.53 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i></p>	UNEP		\$93,500	\$12,155	\$105,655	
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## List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/63/L.1  
Annex

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
<p>HCFC and CFC phase-out management plan (stage I, first tranche)</p> <p><i>Approved in accordance with the Agreement between the Government and the Executive Committee and on the understanding that the tranche planned for 2013 would not be released until the licensing system or a government notification procedure with legally binding provisions for controlling the import of HCFCs and HCFC-based equipment was in place and working effectively. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 0.53 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i></p>	UNDP		\$96,120	\$8,651	\$104,771	
<b>Total for Timor Leste</b>			<b>\$189,620</b>	<b>\$20,806</b>	<b>\$210,426</b>	
<b>TONGA</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
<p>HCFC phase-out management plan for PIC countries through regional approach (stage I, first tranche)</p> <p><i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 1.34 metric tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i></p>	UNEP		\$64,750	\$8,418	\$73,168	
<b>Total for Tonga</b>			<b>\$64,750</b>	<b>\$8,418</b>	<b>\$73,168</b>	

# List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/63/L.1  
Annex

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
<b>TUVALU</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
HCFC phase-out management plan for PIC countries through regional approach (stage I, first tranche)	UNEP		\$47,875	\$6,224	\$54,099
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 1.61 metric tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
	<b>Total for Tuvalu</b>		<b>\$47,875</b>	<b>\$6,224</b>	<b>\$54,099</b>
<b>VANUATU</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
HCFC phase-out management plan for PIC countries through regional approach (stage I, first tranche)	UNEP		\$76,250	\$9,913	\$86,163
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 5.28 metric tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
	<b>Total for Vanuatu</b>		<b>\$76,250</b>	<b>\$9,913</b>	<b>\$86,163</b>

# List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/63/L.1  
Annex

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
<b>VENEZUELA</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
HCFC phase-out management plan (stage I, first tranche)	UNIDO		\$654,854	\$49,114	\$703,968
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 220.7 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010, plus 1.91 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems not reported under Article 7 of the Montreal Protocol, resulting in 222.6 ODP tonnes. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption. UNIDO, UNEP and the Government were requested to deduct 23.16 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. UNIDO was further requested to submit the fourth (2015) tranche with a verification of the 2013 consumption which would include, inter alia, comparisons between data from the National Ozone Unit and from the customs authority as well as other input by the customs authority, as necessary.</i>					
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$50,646	\$6,584	\$57,230
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 220.7 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010, plus 1.91 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems not reported under Article 7 of the Montreal Protocol, resulting in 222.6 ODP tonnes. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption. UNIDO, UNEP and the Government were requested to deduct 23.16 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>					
<b>Total for Venezuela</b>			<b>\$705,500</b>	<b>\$55,698</b>	<b>\$761,198</b>
<b>VIETNAM</b>					
<b>SEVERAL</b>					
<b>Ozone unit support</b>					
Extension of the institutional strengthening project (phase VIII)	UNEP		\$118,976	\$0	\$118,976
<b>Total for Vietnam</b>			<b>\$118,976</b>		<b>\$118,976</b>
<b>YEMEN</b>					
<b>FOAM</b>					
<b>Preparation of project proposal</b>					
Preparation for HCFC phase-out investment activities (rigid polyurethane foam component)	UNIDO		\$60,000	\$4,500	\$64,500

# List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/63/L.1  
Annex

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
<b>Total for Yemen</b>			<b>\$60,000</b>	<b>\$4,500</b>	<b>\$64,500</b>	
<b>ZIMBABWE</b>						
<b>FOAM</b>						
<b>Preparation of project proposal</b>						
Preparation for HCFC phase-out investment activities (foam sector)	Germany		\$30,000	\$3,900	\$33,900	
<b>Total for Zimbabwe</b>			<b>\$30,000</b>	<b>\$3,900</b>	<b>\$33,900</b>	
<b>REGION: ASP</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
HCFC phase-out management plan for PIC countries through regional approach (stage I, first tranche)	UNEP		\$134,000	\$17,420	\$151,420	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that each Government in the PICs had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the individual estimated baseline, with a total of aggregate baseline of 3.25 ODP tonnes (59.11 metric tonnes), calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>						
<b>Total for Region: ASP</b>			<b>\$134,000</b>	<b>\$17,420</b>	<b>\$151,420</b>	
<b>GLOBAL</b>						
<b>SEVERAL</b>						
<b>Technical assistance/support</b>						
Mobilizing co-financing for Multilateral Fund funded projects based on the "Monetization" of their climate benefits	UNIDO		\$200,000	\$18,000	\$218,000	
Resource mobilization to maximize climate co-benefits	UNDP		\$200,000	\$18,000	\$218,000	
Resource mobilization for HCFC phase-out co-benefits study	IBRD		\$180,000	\$16,200	\$196,200	
Resource mobilization to address climate co-benefits for HCFC phase-out in low-volume-consuming countries with servicing sector only, in cooperation with other agencies	UNEP		\$100,000	\$13,000	\$113,000	
<b>Total for Global</b>			<b>\$680,000</b>	<b>\$65,200</b>	<b>\$745,200</b>	
<b>GRAND TOTAL</b>		<b>31.8</b>	<b>\$9,876,347</b>	<b>\$950,965</b>	<b>\$10,827,312</b>	