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执行蒙特利尔议定书
多边基金执行委员会
第六十三次会议
2011年4月4日至8日，蒙特利尔

拖延项目的执行情况以及第5条国家实现遵守

《蒙特利尔议定书》今后管制措施的前景

执行摘要

- 所有在 2010 年淘汰氟氯化碳/四氯化碳之前可能无法实现中期削减或有剩余消费量的国家，以及在 2015 年淘汰甲基氯仿或甲基溴之前有消费量的国家，都有为实现这些目标而核准的项目，或在 2011-2014 年业务计划中包含有助于实现这些目标的活动或根据全球环境基金（全环基金）开展的活动，但下列国家除外：
 - 尽管厄瓜多尔在四氯化碳方面已履约，但仍有 0.1 ODP 吨剩余消费量用于实验室用途；
- 最新的消费数据显示有 63 个国家的 2009 年数据中仍包含氟氯化碳消费，但 80 个国家报告为零水平，4 个国家报告为负消费；
- 然而，最新消费量数据显示多数国家实现了剩余物质的零消费（不包括氟氯烃），仅有 6 个国家报告有哈龙消费；32 个国家报告有甲基溴消费；12 个国家报告有四氯化碳消费；还有 8 个国家报告有甲基氯仿消费；
- 在履约委员会 2010 年解决的 42 个问题中，根据臭氧秘书处、国家方案报告或执行机构提供的数据，8 个问题已经得到解决。在获得 2010 年数据后将对其余国家的成绩进行评估；
- 关于国家方案执行情况的数据表明：
 - 除 1 个国家外，所有国家都按照 5 年前核准的新格式提供了数据，但仅有 11 个国家使用网络系统提交 2009 年的数据；
 - 估计 2010 年第 5 条国家的消耗臭氧层物质剩余消费量共计 1,331.8 ODP 吨，不包括氟氯烃，约有 1,057.8 ODP 吨（包括第 7 条数据，有 2 个国家没有报告国家方案数据）消费量有待执行委员会审议采取行动；
 - 1,057.8 ODP 吨的剩余消费量中，主要是甲基溴（1,057.7 ODP 吨），其次是四氯化碳（0.1 ODP 吨）；
 - 国家方案数据报告的氟氯烃消费量共计 471,180 公吨（31,547 ODP 吨）。146 个国家报告了 2008 年和 2009 年数据，其中氟氯烃消费量增加了 13.9%；
 - 在 144 个报告了关于许可证制度的信息的国家中，有 135 个国家报告称这些制度已在运营当中（在 130 个报告了 2009 年数据的国家中，有 125 个国家具有经营许可证制度，其中 93.6% 运行“令人满意”或“非常好”）；
 - HCFC-22、HCFC-141b 和 HCFC-142b 仍然比相关的各类氟氯化碳便宜得多。
- 2011 年及以后只能通过网络门户提交国家方案报告，以提高报告系统的效率。环境规划署履约协助方案必须更加积极主动地使用其现有的求助服务台设施以更好地为最终用户提供支持；

- 秘书处正在报请核准修订后的国家方案报告格式，该格式将从 2013 年 5 月 1 日应提交的关于 2012 年数据的报告做起。新的国家方案报告格式中不包括计划于 2010 年彻底淘汰的氟氯化碳、四氯化碳和哈龙，但包括相关的甲基溴、甲基氯仿和氟氯烃淘汰管制措施；
- 在 26 个执行出现拖延的项目中，有 11 个项目已经完成，1 个首次未报告进度，1 个现在已经做出决定并建议用同一个进度标志继续监测，还有 10 个建议继续监测。尚未收到法国（1 个）、以色列（1 个）和葡萄牙（1 个）的拖延情况报告；
- 工发组织报告说，将修改其关于吉尔吉斯斯坦哈龙项目的项目完成报告，以涵盖国家臭氧机构在吉尔吉斯斯坦所做的工发组织 2009 年绩效定性评价中表示的关切；
- 建议就 8 个将向本次会议呈交现状报告的项目提交一份补充报告，并提交补充报告介绍氟氯烃淘汰管理计划的编制活动情况；
- 在 126 个已收到氟氯烃淘汰管理计划项目编制的国家中，88 个国家考虑了 2007 年的氟氯烃管制措施调整，其余国家将在 2011 年知晓基准后这样做；
- 在共同供资的 286 个项目编制活动中，各机构已将该问题告知国家臭氧机构的占 81.5%，已讨论企业和政府共同供资问题的分别占 38.5% 和 27.3%。

导言

1. 本文件由九部分组成：

- (a) 第一部分是根据第 32/76 (b) 号和第 46/4 号决定编制的，其中请秘书处为执行委员会各次会议编制关于应遵守《蒙特利尔议定书》管制措施的第 5 条国家履约现状的增订资料。
- (b) 第二部分包含应遵守各缔约方决定和履约委员会履约建议的第 5 条国家的资料。
- (c) 第三部分提出了关于国家方案执行情况的数据，包括按行业分列的消耗臭氧层物质消费量数据的分析。还包含一部分述及国家消耗臭氧层物质淘汰方案特点的内容。
- (d) 第四部分介绍了国家方案修订情况。
- (e) 第五部分介绍了在实现履约方面取得的进展结果，包括关于执行出现拖延的项目的资料。
- (f) 第六部分介绍了氟氯烃淘汰管理计划的发展状况。
- (g) 第七部分介绍了许可证制度中应对 2007 年通过的氟氯烃管制措施的情况。
- (h) 第八部分介绍了牵头机构为获得共同供资采取的行动。
- (i) 第九部分提出了各机构与各国就 2009 年业务计划绩效定性评价进行对话的报告。

2. 本文件进行的分析和得出的结论，不妨碍由缔约方会议所确定的履约现状，缔约方会议是唯一得到授权对履约现状进行评估的机构。根据《议定书》第 7 条报告的数据专门用于确定年度基础上的履约现状。本文件在分析时所使用的数据混合了向基金秘书处报告的履约阶段国家方案执行情况的数据和第 7 条数据。因此，文件本身没有决定履约现状，而是评估了第 5 条国家努力实现遵守《蒙特利尔议定书》一项或多项管制措施的前景。其主要目的是确定需要由多边基金予以支持的行动来加以处理的消耗臭氧层物质。

第一部分：履约现状和前景（以最新可用数据为准）

3. 本部分提出了对截至 2010 年的最终淘汰氟氯化碳、哈龙和四氯化碳以及 2015 年最终淘汰甲基氯仿的管制措施履约现状的分析结论。¹该分析假设根据第 7 条数据或国家方案数据报告的最新消费数据已经考虑到已完成并由执行委员会核准的项目的淘汰量。自多边基金设立以来，截至 2009 年 12 月，已完成项目淘汰的消费量为 229,821 ODP 吨，生产量为 195,848 ODP 吨。

¹ 没有确定述及附件 B-1 物质的项目；执行委员会没有考虑也没有为那些涉及这些须遵守始于 2007 年的 85% 的基准削减量的项目提供资金。

4. 已完成项目的价值为 19.2 亿美元，核准的价值共计约 23.1 亿美元。关于此次分析所用方法的详细说明载于提交执行委员会第三十七次会议的 UNEP/OzL.Pro/ExCom/37/18 号文件。
5. 分析使用了最新可用数据。截至 2011 年 3 月 4 日，1 个第 5 条国家已根据第 7 条报告了 2010 年数据，145 个国家报告了 2009 年数据（2010 年 2 月有 143 个国家）。截至 2011 年 2 月 27 日，另有 1 个国家向基金秘书处报告了关于国家方案执行进度的 2010 年数据（第 17/34 号决定）。此次分析假设最新报告的不包括氟氯烃在内的消耗臭氧层物质消费量没有增加。
6. 双边和多边执行机构向执行委员会第六十一次会议提交了年度进展情况报告，其中包含关于委员会截至 2009 年底核准的所有活动和项目执行现状的数据。从《2011-2014 年综合业务计划》（UNEP/Oel.Pro/Ex/Com/63/7）中提取了关于 2011 年可能核准的数据，第六十三次会议将涉及这些数据。
7. 基金秘书处将继续综合以前关于履约现状和前景的报告中的所有数据，基金秘书处运用这些数据进行分析。这些数据将应要求予以提供。

生产行业

8. 在 7 个²有氟氯化碳生产设施的第 5 条国家中，阿根廷、中国、朝鲜民主主义人民共和国、印度、墨西哥和委内瑞拉玻利瓦尔共和国政府有关于计划削减的协定。巴西政府表示它已自行淘汰了各类氟氯化碳的生产。关于哈龙生产，中国政府已有一项协定，而印度政府得到了一次性赠款用以关闭其哈龙生产设施。
9. 4 个国家（巴西、中国、印度和朝鲜民主主义人民共和国）确定了四氯化碳生产基准。3 个国家（中国、朝鲜民主主义人民共和国和印度）的生产和消费行业彻底淘汰四氯化碳的项目已经得到执行委员会核准。第五十四次会议核准了巴西的一个四氯化碳加工剂行业项目。只有中国的甲基氯仿生产关闭项目得到核准。
10. 中国作为仅有的两个拥有甲基溴生产设施的第 5 条国家之一，其甲基溴生产关闭项目已获核准。另一个国家大韩民国没有寻求基金援助。
11. 执行委员会在其 2008 年 7 月第五十五次会议上核准了中国氟氯烃生产行业的项目编制（CPR/PHA/55/PRP/467）。执行委员会在其 2009 年 11 月第五十九次会议上请准备继续淘汰氟氯烃生产的符合资助条件的国家提交对其氟氯烃工厂进行审计的申请（第 59/44(c)(二)号决定）。执行委员会授权基金秘书处启动关于中国氟氯烃生产行业技术审计的签约进程，同时谨记或许无须对所有工厂进行详细的技术审计（第 62/63(d)号决定）。

² 尽管罗马尼亚获得了淘汰生产和消费的供资，但它没有被包括在内，原因是自 2008 年 1 月 1 日起它已经被重新归为非第 5 条国家。

消费行业

12. 这一部分概述了对似乎未履约或有可能不履约的国家的未履约程度进行详细分析的结果。概述所依据的数据载于附件一，其中包含按物质分列的各国的详细资料。附件一还说明了这种国家是否得到了预计将由多边基金提供的所有援助。

13. 附件一所载履约情况评估中包含了何时核准有助于履约的活动以及国家是否报告了有关建立许可证制度的资料。这些资料应有助于执行委员会评估各国的履约前景，因为核准数据指出了项目或协定已经执行的时间。此外，关于建立许可证制度的资料表明，不管当前的消费量是多少，现有的管制措施保证了未来的履约。关于项目核准的资料取自于《关于核准项目的库存》。2011年3月7日，臭氧秘书处已提供了关于建立许可证制度的数据。

各类氟氯化碳

14. 表 1 概括了各国对各类氟氯化碳管制措施的履约现状。表 1 提出了报告的数据类型，还包括被归为下列两大类的国家：（一）最新消费量超过 2009 年 12 月之前适用的 2007 年削减目标 85% 的国家；和（二）最新消费量超过 2010 年 100% 淘汰目标的国家。

表 1

氟氯化碳管制措施：未履约或有可能未履约情况摘要

数据	最新消费量超过 2007 年削减目标 85% 的国家	最新消费量超过 2010 年 100% 淘汰目标的国家
最新消费量	2 个国家（孟加拉国和伊拉克；孟加拉国履行了其《2009 年行动计划》）	63 个国家
2010 年数据（第 7 条或国家方案）	无	无

15. 所有其最新消费量超过管制措施或被认为有可能未履约的国家均已得到多边基金的支助，或在各机构 2011-2014 年业务计划中载入了计划执行的行动，但安哥拉、埃塞俄比亚、索马里和东帝汶除外。依据第 60/5(d)号决定，这些国家的氟氯化碳最终淘汰管理计划将被纳入氟氯烃淘汰管理计划。东帝汶已向第六十三次会议提交其氟氯烃淘汰管理计划。

哈龙

16. 表 2 概括了各国对哈龙管制措施的履约现状。75 个国家报告称 1995 年至 2009 年间没有消费哈龙。61 个国家已经获得哈龙库活动或签订淘汰协定的支持，其中包括参与区域哈龙库的国家。表 2 提出了报告的数据类型，并包括被归为下列两大类的国家：（一）最新消费量超过 2009 年 12 月之前适用的 2005 年削减目标 50% 的国家；和（二）最新消费量超过 2010 年 100% 淘汰目标的国家。

表 2

哈龙管制措施：未履约或有可能未履约情况摘要

数据	最新消费量超过 2005 年削减目标 50% 的国家	最新消费量超过 2010 年 100% 淘汰目标的 国家
最新消费量	无	6 个国家（阿拉伯利比亚民众国未履行关于保持零消费量的 2008 年行动计划）
2010 年数据（第 7 条或国家方案）	无	无

甲基溴

17. 表 3 概况了各国对甲基溴管制措施的履约现状（不包括检疫和装船前）。已批准《哥本哈根修正案》的所有 144 个国家均报告完成了基准数据。有 3 个国家尚未批准《哥本哈根修正案》，它们是：安哥拉、几内亚和尼泊尔。在这 144 个已批准《哥本哈根修正案》的国家中，57 个国家报告其基准消费量和最新消费量均为零。99 个国家报告其甲基溴淘汰活动和/或项目获得了多边基金的支助。表 3 提出了报告的数据类型，并包括被归为下列两大类的国家：（一）最新消费量超过 2014 年 12 月之前适用的 2005 年削减目标 20% 的国家；和（二）最新消费量超过 2015 年 100% 淘汰目标的国家。

表 3

甲基溴管制措施：

未履约或有可能未履约情况摘要*

数据	最新消费量超过 2005 年削减目标 20% 的国家	最新消费量超过 2015 年 100% 淘汰目标的 国家
最新消费量	土库曼斯坦	32 个国家
2010 年数据（第 7 条或国家方案）	无	无

* 本表指的是报告了基准数据和最新消费数据的 145 个国家。

18. 土库曼斯坦是唯一一个最新消费量超过其 2005 年管制措施的国家。土库曼斯坦已核准有助于彻底淘汰甲基溴的项目。

四氯化碳

19. 表 4 概括了各国对四氯化碳管制措施的履约现状。概况的数据不包括原料，也不按照特定用途进行区分（诸如溶剂和加工剂）。在 146 个报告了基准数据的国家中，90 个国家报告基准消费和最新消费均为零。表 4 提出了报告的数据类型，并确认了被归为下列两大类的国家：（一）最新消费量超过 2009 年 12 月之前适用的 2005 年削减目标 85% 的国家；和（二）最新消费量超过 2010 年 100% 淘汰目标的国家。

表 4

四氯化碳管制措施：未履约或有可能未履约情况摘要

数据	最新消费量超过 2005 年削减目标 85% 的国家	最新消费量超过 2010 年 100% 淘汰目标的国家
最新消费量	厄瓜多尔	12 个国家
2010 年数据 (第 7 条或国家方案)	无	无

20. 所有最新消费量超过其管制措施或被认为有可能未履约的国家均已得到了多边基金的支助，厄瓜多尔和大韩民国除外。厄瓜多尔是唯一可能不需要额外援助就能实现四氯化碳 100% 削减目标的国家。世界银行对某一项目的可能用途进行了调查，但发现所有的四氯化碳进口均用于实验室用途。大韩民国已同意不从多边基金领取四氯化碳供资。

甲基氯仿

21. 表 5 概括了各国对甲基氯仿管制措施的履约现状。在 146 个报告了基准数据的国家中，103 个国家报告其基准消费量和最新消费量为零。表 5 提出了报告的数据类型，并指出了被归为下列三大类的国家：（一）最新消费量超过 2009 年 12 月之前适用的 2005 年削减目标 30% 的国家；（二）最新消费量超过 2010 年削减目标 70% 的国家；以及（三）最新消费量超过 2015 年淘汰目标 100% 的国家。

表 5

甲基氯仿管制措施：未履约或有可能未履约情况摘要

数据	最新消费量超过 2005 年甲基氯仿削减目标 30% 的国家	最新消费量超过 2010 年甲基氯仿削减目标 70% 的国家	最新消费量超过 2015 年甲基氯仿削减目标 100% 的国家
最新数据	无	2 个国家（孟加拉国和大韩民国）（孟加拉国履行了其 2009 年行动计划）	8 个国家
2010 年数据 (第 7 条或国家方案)	无	无	无

22. 所有最新消费量超过其管制措施或被认为有可能未履约的国家均已得到多边基金的支助，大韩民国除外。大韩民国已同意不领取多边基金的供资。

氟氯烃

23. 附件一的附录六载有对氟氯烃最新消费数据的分析，并指出国家是否收到氟氯烃淘汰管理计划编制供资、核准的投资项目数量、核准的示范项目数量、以 ODP 吨计算的核准淘汰总量以及 2011 年业务计划中规划的各项活动。

24. 提供补充资料是为了说明迄今获得核准并提交第六十三次会议的氟氯烃淘汰管理计划及其时间范围（例如，已核准氟氯烃淘汰管理计划将在 2015 年实现 10% 削减或者在 2020

年实现 35% 削减)。执行委员会迄今已核准 21 项氟氯烃淘汰管理计划，其中 4 项述及 2015 年之前的管制措施，14 项述及 2020 年之前的管制措施、3 项述及彻底淘汰氟氯烃。截至 2011 年 3 月 4 日，已向第六十三次会议提交 41 项氟氯烃淘汰管理计划。如获得核准，第六十三次会议之后共计将有 62 个国家执行氟氯烃淘汰管理计划，其中包括 15 个涉及 2015 年管制措施的国家、39 个涉及 2020 年管制措施的国家以及 8 个涉及彻底淘汰的国家。

25. 将在 2011 年提供两个基准年度（2009 年和 2010 年）的基准数据，在此之前不会报告氟氯烃基准数据。截至 2011 年 3 月 4 日，有 144 个国家报告了 2009 年数据，2 个国家报告了 2010 年数据，1 个国家没有提供 2009 年的氟氯烃数据。

26. 所有国家均收到了氟氯烃淘汰管理计划编制项目，大韩民国、新加坡和阿拉伯联合酋长国除外。这些国家同意不领取多边基金的供资。3 个已收到氟氯烃淘汰管理计划编制的国家（安哥拉、几内亚和尼泊尔）尚未批准《哥本哈根修正案》。依据第 53/37 号决定，批准《哥本哈根修正案》，是获得氟氯烃淘汰管理计划供资的前提条件。谨建议执行委员会鼓励安哥拉、几内亚和尼泊尔政府批准《哥本哈根修正案》，使其能够获得第 53/37 号决定规定的淘汰氟氯烃所需供资。

第二部分：须遵守缔约方关于履约的各项决定的国家和有可能未履约的国家的执行情况

27. 本节述及须遵守关于履约的各项决定的第 5 条国家。

28. 有 42 项缔约方履约的相关决定，2010 年履约委员会审议了这些决定在 34 个国家的适用情况。2010 年处理的 8 个履约相关问题已经得到解决。各项决定中涉及的这些问题包括监管事宜（许可证/配额制度和关于含消耗臭氧层物质设备进口的禁令）、数据报告、按物质分列的管制措施/行动计划履约情况。表 6 根据提供给臭氧秘书处和各机构的信息以及国家方案数据说明了履约委员会各项决定取得的进展。

表 6

报告的缔约方履约相关决定的履行情况

履约问题	已实现（依据第 7 条/国家方案和/或机构数据）	将在获得第 7 条数据后核实 2010 年履约情况	2011 年 5 月 31 日前将核实履约情况。截至 2011 年 2 月 25 日没有报告建立许可证制度	2009 年未履约。将在获得第 7 条数据后核实 2010 年履约情况	共计
氟氯化碳淘汰	6	15			21
四氯化碳淘汰		2			2
哈龙淘汰		4		1	5
许可证制度	1		3		4
甲基溴淘汰		8			8
甲基氯仿淘汰	1	1			2
共计	8	30	3	1	42

附件二中的信息

29. 附件二提供资料介绍了须遵守缔约方关于履约的决定但 2010 年尚未落实决定规定的各项行动的国家。提供的资料按履约问题和国家编排。2010 年数据不足以评估目前履行管制措施和行动计划的情况。

30. 附件二还包括题为“多边基金和执行机构评论意见”的专栏，提供的资料摘自国家臭氧机构提交的国家方案数据报告、臭氧秘书处和各执行机构的报告以及有关这一问题的最新状况和进度报告的数据。

第三部分：关于国家方案执行情况的数据

31. 第三部分载有关于国家方案执行情况的数据，包括按行业分列的消耗臭氧层物质消费数据，这些数据在每年的 5 月 1 日前提交基金秘书处。本节还提供了关于国家消耗臭氧层物质淘汰方案特点的补充资料。国家方案数据报告格式由执行委员会第三十五次会议第 35/58 (e) 号决定核准。

按行业分列的氯氟烃以外消耗臭氧层物质消费数据

32. 截至 2011 年 2 月 27 日，基金秘书处已从 144 个被要求提交这类报告的国家中收到 1 个国家的 2010 年国家方案执行情况报告，130 个国家的 2009 年报告以及 11 个国家的 2008 年报告。下列国家从未报告过国家方案数据：南非和东帝汶。东帝汶近期刚刚批准《议定书》，因此未报告国家方案数据。南非只有条件接受多边基金为氯氟烃提供的援助。应当指出，体制建设项目的延期要以接收到这类数据的情况而定。此外，国家方案实施数据必须在本年度最后一次会议和后续会议之前提交，作为核准和发放项目资金的先决条件。报请第六十三次会议审议项目的所有国家已根据第 52/5 号决定提交 2009 年国家方案数据，但东帝汶除外，它向第六十三次会议提交了国家方案。

33. 尽管所记录的消费量水平取自不同年份，还可能未必符合所报告的第 7 条数据，但国家方案数据仍提供了全球范围内按国家分列的最新行业评估。这些数据应协助相关的第 5 条国家和执行委员会评估各行业仍需淘汰的物质。

34. 表 7 按行业分列了淘汰剩余消耗臭氧层物质的消费总量，并考虑到已核准但尚未执行的项目。它还包括了从已核准但尚未完成项目淘汰的消费总量，以及将要淘汰的剩余量所占的百分比（按行业分列）。

表 7

按行业分列的消耗臭氧层物质剩余消费总量

行业	最新消费总量	最新消费总量的百分比	已核准但尚未完成的淘汰总量	将要淘汰的剩余量	剩余量占最新消费总量的百分比
气雾剂	43.3	0.57%	485.1	*	暂缺
泡沫塑料	152.1	1.99%	20.0	132.1	86.85%
熏蒸剂	2,607.6	34.20%	1,485.2	1,122.4	43.04%
哈龙	1,037.7	13.61%	482.7	555.1	53.49%
实验用途	93.5	1.23%	0.0	93.5	100.00%
计量吸入器	1,288.5	16.90%	921.8	366.7	28.46%
加工剂	1.2	0.02%	13,483.0	*	暂缺
制冷	2,255.1	29.58%	3,237.4	*	暂缺
溶剂	142.2	1.87%	145.7	*	暂缺
消毒剂	0.0	0.00%	0.0	0.0	暂缺
烟草	3.2	0.04%	0.0	3.2	100.00%
共计	7,624.4	100.00%	20,260.8	2,273.02	29.81%

*已核准的淘汰量超出最新消费量。

35. 已核准但尚未执行的消耗臭氧层物质淘汰总量（表 7）不包括原则上核准多边协定的数量或者该淘汰量预计是通过执行制冷剂管理计划和哈龙库实现。除已获供资的淘汰，执行委员会原则上核准的行业和国家淘汰项目根据实现的计划削减量发放年度付款。

36. 通过未来年度付款实现的淘汰将解决表 7 所确定的大量剩余消费量。此外，低消费量国家的制冷剂管理计划占这些国家基准消费和最终淘汰管理计划剩余基准的 85%，然而，已核准但尚未执行的项目数据不计入所有这一吨数。另外，表 7 中已核准但尚未执行的消耗臭氧层物质淘汰量不包括已接受哈龙库项目的国家的某些哈龙消费量。

37. 考虑到多年期协定、最终淘汰管理计划、低消费量国家的制冷剂管理计划和哈龙库，表 8 按物质分列了执行委员会尚未解决的剩余消费量。

表 8

以国家方案为基础、按物质分列的消耗臭氧层物质剩余消费总量
(考虑到最终淘汰管理计划、低消费量国家的制冷剂管理计划、哈龙库、
全部淘汰项目和原则上核准的多年期协定产生的淘汰量)

化学品	消耗臭氧层物质剩余消费量 (ODP 吨)
氟氯化碳	0.0*
四氯化碳	0.1
哈龙	0.0
甲基溴	1,057.8
三氯乙酸	0.0
共计	1,057.9

* 根据第 60/5 (d) 号决定。

38. 提交执行委员会第六十次会议的文件指出, 根据最新国家方案数据以及考虑已核准但尚未执行的项目, 将要解决的剩余量为 1,256.5 ODP 吨。削减 198.6 ODP 吨的消费量, 是因为执行委员会第六十次、第六十一次和第六十二次会议核准了供资, 并且自该文件分发供第六十二次会议审议之后, 收到了最新消费数据。消耗臭氧层物质剩余消费量则是根据报告了国家方案数据的 142 个国家确定的。未报告国家方案数据的两个国家, 东帝汶和南非还可能寻求基金的援助。对这 5 个国家采用第 7 条数据, 并在考虑到最终淘汰管理计划、低消费量国家的制冷剂管理计划、哈龙库、全部淘汰项目和原则上核准的多年期协定所产生的淘汰量之后, 尚待解决的消耗臭氧层物质剩余消费总量似乎为 1,057.8 ODP 吨 (表 9)。这比向第六十次会议报告的 1,331.8 ODP 吨有所下降。

表 9

以国家方案和第 7 条数据为基础、按物质分列的消耗臭氧层物质剩余消费总量
(考虑到低消费量国家的制冷剂管理计划、哈龙库、
全部淘汰项目和原则上核准的多年期协定产生的淘汰量)

化学品	消耗臭氧层物质剩余消费量 (ODP 吨)
氟氯化碳	0.0*
四氯化碳	0.1
哈龙	0.0
甲基溴	1,057.7
三氯乙酸	0.0
共计	1,057.8

* 根据第 60/5 (d) 号决定。

氟氯烃数据

39. 表 10 列出了基于现有最新数据的氟氯烃消费水平。它表明，氟氯烃的消费量为 471,180 公吨（31,547 ODP 吨），主要包括 HCFC-22（占总量的 59%）和 HCFC-141b（占总量的 31.8%）消费量。471,180 公吨的氟氯烃消费量表明，该数量比报告给第六十次会议的数量（422,230 公吨）增加了 48,950 公吨。相比之下，截至 2009 年 12 月 31 日基金淘汰了 232,317 公吨（250,904 ODP 吨）的消耗臭氧层物质消费量。本报告的消费水平是根据一个国家的 2010 年数据，130 个国家的 2009 年数据，11 个国家的 2008 年数据确定的。关于报告了 2008 年和 2009 年数据的国家，其氟氯烃消费量增长了 13.9%。

表 10

按化学品分列的最新氟氯烃消费水平

化学品	公吨	ODP 吨	占总量的百分比
HCFC-123	1,409.3	28.2	0.09%
HCFC-124	1,379.7	30.4	0.10%
HCFC-141b	91,055.5	10,016.1	31.75%
进口的预混多元醇所含 HCFC-141b	7,496.1	824.6	2.61%
HCFC-142b	30,962.9	2,012.6	6.38%
HCFC-21	37.2	1.5	0.00%
HCFC-22	338,761.8	18,631.9	59.06%
HCFC-225	1.3	0.1	0.0003%
HCFC-225ca	57.2	1.4	0.005%
HCFC-225cb	19.0	0.6	0.002%
共计	471,180.0	31,547.3	100.00%

国家淘汰方案的特点

40. 第 46/39 号决定通过的且在第六十次会议上修订（第 60/4（b）（四）号决定）的国家方案报告的新格式，为国家臭氧机构提供了一个从质和量的角度来评估履约前景的机会。

数据的完整性

41. 这是第五年使用新格式报告国家方案数据。尽管第六十次会议修订了氟氯烃的报告格式，但 131 个提供 2009 年数据的国家中有 130 个采用了早先核准的新格式，其中包括 96 个国家采用了第六十次会议核准的修订格式。但大部分以新格式提供的数据都不完整，主要表现在三个方面：质量、数量和规范性。仅有 6 个国家，即巴哈马、喀麦隆、埃及、马来西亚、斯威士兰和津巴布韦从所有三个方面提供了完整资料。

42. 按照第 59/4（b）（四）号决定，秘书处审查了网上的国家方案执行数据。秘书处注意到，只有 11 个国家采用 2007 年 4 月 25 日启动的网络系统提交 2009 年数据。考虑到使用网络门户的国家数量，谨建议执行委员会决定是否要求在 2011 年和任务期之后通过网络门

户提交国家方案报告。设想请环境规划署履约协助方案更加积极主动，使用现有的求助服务台设施来改善对最终用户的支助。

43. 在被要求提供国家方案数据的 144 个国家中，仅有 130 个国家及时提供了 2009 年国家方案数据，1 个国家及时提供了 2010 年数年，用于本文件分析。向第六十三次会议提交了供资申请的所有国家也提交了 2009 年国家方案数据，东帝汶除外，它向第六十三次会议提交了供资申请。

数据概要

氯氟烃以外的所有消耗臭氧层物质

44. 在 124 个报告制冷剂管理计划/国家淘汰计划/最终淘汰管理计划的国家中，有 106 个国家表示，在其制冷剂管理计划/国家淘汰计划/最终淘汰管理计划的执行过程中取得了进展，或者已经完成这些计划。包括报告 2009 年以前数据的国家，这 134 个国家中有 111 个国家表示在执行制冷剂管理计划/国家淘汰计划/最终淘汰管理计划的过程中取得了进展。

45. 包括报告 2009 年以前数据的国家表示，共有 14,265 台回收机和 6,047 台再循环机正在运行。在使用回收和再循环机器的国家中，69%的国家报告机器运行状况“令人满意”或“非常好”。回收的 CFC-11 共计 251.6 ODP 吨，其中 245.7 ODP 吨得到了再利用；回收的 CFC-12 共计 4,256 ODP 吨，再利用的有 2,459 ODP 吨。未收集其他消耗臭氧层物质的数据。综合 2006-2010 年报告的最新数据以及此前数年度报告中的数据表明，共有 90,667 名制冷维修技师接受过培训，67,179 人获得了证书，并有 3,702 名制冷技师培训人员接受了培训。

46. 在 142 个报告了数据（包括此前数年度报告的数据）的国家中，109 个国家表示已制定了配额制度。此外，124 个国家建议进口商登记成为一项要求。根据报告，共有 17,275 名海关官员接受了培训。目前尚不清楚这一数据是年度数据还是累计数据。

47. 在 144 个符合报告要求的国家中，有 135 个国家报告已具备经营许可证制度（在报告了 2009 年数据的 130 个国家中，125 个国家已具备了经营许可证制度，其中有 93.6%运行状况“令人满意”或“非常好”）。下列国家没有报告其许可证制定是否已经运行：库克群岛、埃塞俄比亚、海地、基里巴斯、莱索托、毛里塔尼亚、密克罗尼西亚联邦和塞内加尔。谨建议执行委员会考虑请环境规划署履约协助方案弄清这些系统运行状况不佳的原因以及国家计划如何改善其许可证制度的运行状况。

氟氯化碳和氯氟烃及其替代品的价格数据

48. 表 11 为部分消耗臭氧层物质和替代品的成本摘要。

表 11

氟氯化碳和氯氟烃及其替代品的平均价格

消耗臭氧层物质	平均价格 / 公斤 (美元 / 公斤) (提交给第五十次会议的 2005 年报告)	平均价格 / 公斤 (美元 / 公斤) (提交给第五十四次会议的 2006 年报告)	平均价格 / 公斤 (美元 / 公斤) (提交给第五十七次会议的 2007 年报告)	平均价格 / 公斤 (美元 / 公斤) (提交给第六十次会议的 2008 年报告)	平均价格 / 公斤 (美元 / 公斤) (2009 年报告)	价格上涨的国家数量	价格下降的国家数量	范围 (美元/公斤) (2009 年报告)	2009 年报告非零数据的国家数量	计算平均价格时未予计入的数据* (美元/公斤) (2009 年报告)
CFC-11	7.09 美元	9.67 美元	10.65 美元	11.42 美元	12.30 美元	9	6	2.48 美元 (中国) 至 36.80 美元 (厄立特里亚)	29	1.58 美元 (阿尔及利亚)、40.70 美元 (巴西)
CFC-12	8.98 美元	10.95 美元	12.81 美元	11.52 美元	10.84 美元	26	16	1.30 美元 (莫桑比克) 至 29.75 美元 (伯利兹)	69	0.08 美元 (赞比亚)、39.20 美元 (厄立特里亚)
CFC-113	9.02 美元	19.41 美元	19.00 美元	16.52 美元	9.91 美元	暂缺	2	3.06 美元 (中国) 至 20.38 美元 (阿尔及利亚)	6	219.07 美元 (塞尔维亚)、266.00 美元 (阿根廷)
CFC-114	9.98 美元	17.37 美元	18.92 美元	16.31 美元	6.35 美元	暂缺	暂缺	1.69 美元 (阿尔及利亚) 至 11.00 美元 (马来西亚)	2	无
CFC-115	10.94 美元	12.41 美元	11.97 美元	8.82 美元	11.62 美元	暂缺	1	10.37 美元 (中国) 至 13.50 美元 (乍得)	3	无
环戊烷	暂缺	暂缺	4.03 美元	1.91 美元	3.74 美元	暂缺	暂缺	3.30 美元 (亚美尼亚) 至 4.05 美元 (阿根廷)	3	无
HCFC-123	暂缺	暂缺	暂缺	暂缺	9.09 美元	暂缺	暂缺	4.40 美元 (中国) 至 18.00 美元 (委内瑞拉玻利瓦尔共和国)	11	1.50 美元 (玻利维亚多民族国)、25.00 美元 (印度和萨摩亚)
HCFC-124	暂缺	暂缺	暂缺	暂缺	12.73 美元	暂缺	暂缺	6.10 美元 (中国) 至 22.57 美元 (萨摩亚)	6	23.00 美元 (委内瑞拉玻利瓦尔共和国)
HCFC-133	暂缺	暂缺	暂缺	暂缺	19.25 美元	暂缺	暂缺	19.25 美元 (萨摩亚)	1	无
HCFC-141b	暂缺	暂缺	3.87 美元	6.66 美元	5.00 美元	5	15	1.35 美元 (阿尔及利亚) 至 11.66 美元 (秘鲁)	35	1.27 美元 (中国)、11.75 美元 (伯利兹)
进口的预混	暂缺	暂缺	暂缺	暂缺	3.99 美元	暂缺	暂缺	2.50 美元 (黎巴嫩)	6	1.50 美元 (越

消耗臭氧层物质	平均价格 / 公斤 (美元 / 公斤) (提交给第五十次会议的2005年报告)	平均价格/ 公斤 (美元 / 公斤) (提交给第五十四次会议的2006年报告)	平均价格/ 公斤 (美元 / 公斤) (提交给第五十七次会议的2007年报告)	平均价格/ 公斤 (美元 / 公斤) (提交给第六十次会议的2008年报告)	平均价格/ 公斤 (美元 / 公斤) (2009年报告)	价格上涨的国家数量	价格下降的国家数量	范围 (美元/公斤) (2009年报告)	2009年报告非零数据的国家数量	计算平均价格时未予计入的数据* (美元/公斤) (2009年报告)
多元醇所含 HCFC-141b					美元			至 5.84 美元 (菲律宾)		南)、6.40 美元 (吉尔吉斯斯坦)
HCFC-142b	暂缺	暂缺	5.46 美元	6.59 美元	7.75 美元	暂缺	3	4.00 美元 (阿根廷) 至 15.90 美元 (萨摩亚)	9	1.71 美元 (中国)、20.00 美元 (格鲁吉亚)
HCFC-22	5.41 美元	6.52 美元	7.21 美元	7.75 美元	7.35 美元	44	37	1.00 美元 (帕劳) 至 48.67 美元 (汤加)	121	0.04 美元 (赞比亚)、78.60 美元 (莫桑比克)
HCFC-225	暂缺	暂缺	暂缺	暂缺	9.00 美元	暂缺	暂缺	9.00 美元 (马来西亚)	1	无
HCFC-225c a	暂缺	暂缺	暂缺	暂缺	32.22 美元	暂缺	暂缺	32.22 美元 (菲律宾)	1	无
HCFC-225c b	暂缺	暂缺	暂缺	暂缺	19.11 美元	暂缺	暂缺	6.00 美元 (阿尔巴尼亚) 至 32.22 美元 (菲律宾)	2	无
HFC-134a	12.21 美元	13.16 美元	12.44 美元	11.37 美元	12.52 美元	42	33	2.00 美元 (圭亚那) 至 39.20 美元 (厄立特里亚)	108	0.12 美元 (赞比亚)、40.00 美元 (莱索托)
HCFC-227ea	暂缺	暂缺	9.32 美元	12.97 美元	18.03 美元	1	1	8.00 美元 (布基纳法索) 至 30.30 美元 (克罗地亚)	7	73.33 美元 (菲律宾)
HCFC-245fa	暂缺	暂缺	7.44 美元	10.38 美元	10.11 美元	暂缺	1	9.00 美元 (马来西亚) 至 11.73 美元 (中国)	4	25.00 美元 (印度尼西亚)
HFC-356mfc	暂缺	暂缺	15.52 美元	10.38 美元	9.63 美元	暂缺	暂缺	9.00 美元 (马来西亚) 至 10.26 美元 (中国)	2	无
异丁烷 (HC-600a)	暂缺	暂缺	14.24 美元	22.53 美元	24.36 美元	3	6	3.00 美元 (智利) 至 55.89 美元 (克罗地亚)	30	95.53 美元 (圣基茨和尼维斯)、160.00 美元 (莱索托)
计量吸入器 (泡沫塑料生产)	暂缺	暂缺	3.83 美元	3.34 美元	2.91 美元	暂缺	2	2.00 美元 (印度尼西亚) 至 4.20 美元 (玻利维亚多民族国)	6	6.00 美元 (古巴)

消耗臭氧层物质	平均价格 / 公斤 (美元 / 公斤) (提交给第五十次会议的2005年报告)	平均价格/ 公斤 (美元 / 公斤) (提交给第五十四次会议的2006年报告)	平均价格/ 公斤 (美元 / 公斤) (提交给第五十七次会议的2007年报告)	平均价格/ 公斤 (美元 / 公斤) (提交给第六十次会议的2008年报告)	平均价格/ 公斤 (美元 / 公斤) (2009年报告)	价格上涨的国家数量	价格下降的国家数量	范围 (美元/公斤) (2009年报告)	2009年报告非零数据的国家数量	计算平均价格时未予计入的数据* (美元/公斤) (2009年报告)
甲酸甲酯	暂缺	暂缺	暂缺	暂缺	5.02 美元	暂缺	暂缺	5.02 美元 (巴西)	1	无
戊烷	暂缺	暂缺	1.40 美元	6.00 美元	2.20 美元	暂缺	暂缺	2.20 美元 (亚美尼亚)	1	无
丙烷 (HC-290)	暂缺	暂缺	6.49 美元	7.88 美元	20.53 美元	暂缺	2	3.11 美元 (泰国) 至 42.00 美元 (乍得)	13	3.00 美元 (智利)、97.61 美元 (圣基茨和尼维斯)
R-404A	暂缺	暂缺	12.44 美元	16.46 美元	16.13 美元	21	18	5.32 美元 (阿拉伯叙利亚共和国) 至 57.52 美元 (汤加)	78	2.35 美元 (圭亚那)、美元 360.00 (不丹)
R-406A	暂缺	暂缺	暂缺	7.50 美元	5.50 美元	暂缺	暂缺	5.50 美元 (冈比亚)	1	无
R-407C	暂缺	暂缺	14.21 美元	17.42 美元	16.95 美元	10	18	7.50 美元 (黎巴嫩) 至 55.00 美元 (科摩罗)	59	5.75 美元 (前南斯拉夫的马其顿共和国)、78.19 美元 (汤加)
R-410A	暂缺	暂缺	14.21 美元	15.43 美元	16.44 美元	14	15	5.62 美元 (圭亚那) 至 45.00 美元 (布基纳法索)	66	5.00 美元 (帕劳)、50.00 美元 (莱索托)
R-502	14.20 美元	16.74 美元	21.44 美元	16.97 美元	16.20 美元	7	2	6.50 美元 (也门) 至 34.00 美元 (马里)	28	0.60 美元 (莫桑比克)、39.20 美元 (厄立特里亚)
R-507A	暂缺	暂缺	12.47 美元	17.69 美元	17.48 美元	8	4	8.00 美元 (马来西亚) 至 50.00 美元 (莱索托)	34	5.66 美元 (前南斯拉夫的马其顿共和国)、77.37 美元 (克罗地亚)

* 未包括所有零美元条目。

49. 未提供哈龙、甲基溴或四氯化碳的此类数据。

50. 表 11 显示, 根据本次数据样本, 2009 年 HCFC-22、HCFC-141b 和 HCFC-142b 的价格仍旧比相关各类氟氯化碳便宜的多。

氯氟烃

51. 这是第一年采用第六十次会议上核准的修订格式以纳入氯氟烃淘汰情况的相关资料（第 60/4（b）（四）号决定）。在 131 个采用修订格式提供 2009 年或 2010 年数据的国家中，有 96 个列入有关氯氟烃的资料。

52. 在报告了数据的 86 个国家中，有 46 个指出已经出台了配额制度，70 个国家建议进口商登记成为一项要求。回收的 HCFC-22 共计 554.1 ODP 吨，其中 512.1 ODP 吨得到再利用。根据报告，共有 4,141 名海关官员接受了氯氟烃方面的培训。

53. 共有 1,183 台回收机和 472 台再循环机正在运行。共有 15,182 名技师获得了证书，24,246 名技师接受了培训，1,302 名技师培训人员接受了培训，以回收和再循环各种氯氟烃。

第四部分：国家方案报告格式修订情况

54. 秘书处审查了经第 46/39 号决定通过并在第六十次会议上修订的国家方案报告格式（第 60/4（b）（四）号决定），以评估是否需要进一步修改，以改进正在采用的报告制度。根据国家方案报告的审查结果和同不同国家的交流，包括阿尔及利亚、亚美尼亚、巴西、中国、哥伦比亚、加纳、黎巴嫩、莱索托、马来西亚、墨西哥、塞内加尔、泰国和前南斯拉夫的马其顿共和国，秘书处认为，应当考虑进行一些修改，特别是取消淘汰后的消耗臭氧层物质数据、将一些标题改得更加具体，例如具体说明要求提供的数据是年度数据还是累积数据，以及新增一节，就具体问题做出评论。预计 2010 年将彻底淘汰氟氯化碳、四氯化碳和哈龙。如果某些国家没有按照 2010 年的目标去做，他们则必须报告其第二年的消费情况，这样的话，就氟氯化碳、四氯化碳和哈龙而言，现阶段不应当修改国家方案报告。谨建议执行委员会考虑从国家方案报告格式中取消氟氯化碳、四氯化碳和哈龙，从应在 2013 年 5 月 1 日提交的 2012 年数据报告做起（附件三）。

第五部分：存在执行拖延及特殊情况报告的项目

55. 有 26 个正在执行的项目被归于执行拖延的项目类别，并可能列入委员会的项目取消程序。存在执行拖延的项目包括：（一）预计将在超过 12 个月后完成的项目，和/或（二）在项目批准后的 18 个月内未付款。按执行和双边机构分列的拖延执行项目如表 12 所示：开发计划署（6 个）；环境规划署（4 个）；工发组织（4 个）；世界银行（3 个）；日本（3 个）；澳大利亚（1 个）、加拿大（1 个）和西班牙（1 个）。尚未收到来自法国（1 个）、以色列（1 个）和葡萄牙（1 个）的报告。拖延最常见的原因与外界因素相关（9 个）。

表 12

执行拖延的项目的进展概况

	澳大利亚	加拿大	世界 银行	日本	西班牙	开发计 划署	环境规 划署	工发 组织	共计
报告的项目数量	1	1	3	3	1	6	4	4	23
完成的项目数量	1		2	2	1	1	2	2	11
取得一定进展的项目数量		1	1	1		4	1	2	10
未取得进展的项目数量						1			1
做出决定的项目数量							1		1

解决拖延原因过程中取得的进展

56. 执行和双边机构在其报告中提出，在解决拖延问题的过程中已取得了不同程度的进展。在第六十二次会议上列出的存在拖延的项目中有 11 个现已完成（附件四）。

取得一定进展的项目

57. 有 10 个项目被列入取得“一定进展”的类别，其执行和双边机构表示将继续对这些项目进行监测（附件五）。虽然取得了进展，但应当注意，必须根据第 32/4 号决定对批准时间超过三年的项目继续进行监测。因此，无论这些项目取得的进展程度有多大，在最终完成前不能被排除在监测清单之外。所以建议继续对这些项目进行监测。

未取得进展的项目 – 可能取消函

58. 有 1 个项目自第六十二次会议以来就没有取得进展（附件六）。根据现行政程序，基金秘书处将以该项目没有取得进展为依据，针对它发出可能取消函。

已做出决定的项目

59. 索马里境内有一个项目（SOM/SEV/35/TAS/01）须遵守一项现行的决定，即在环境规划署视察后六个月内履行供资义务，视察将在安全条件允许时立即成行（第 54/4（c）号决定）。因此，建议对该项目继续根据现行决定进行监测（附件七）。

需提交补充情况报告的项目

60. 体制建设、哈龙库、海关培训、回收和再循环以及示范项目不受项目取消程序的制约。然而，执行委员会已决定继续对其开展适当的监测（第 36/14(b)号决定）。执行委员会第六十二次会议上要求提交 35 份补充情况报告，这包括本文件第六和第七部分分别涉及的要求就氟氯烃淘汰管理计划发展情况和许可证制度提交的补充报告。要求提交此类情况报告的条件是，自上一次报告以来没有任何进展迹象，以及/或者报告称执行过程中存在其他障碍。按要求有 8 个项目向第六十四次会议提交补充情况报告（附件八）。

第六部分：氟氯烃淘汰管理计划发展状况

61. 执行委员会第六十二次会议要求就氟氯烃淘汰管理计划发展状况提交 62 份补充报告。秘书处请执行机构为氟氯烃淘汰管理计划和行业项目增订氟氯烃淘汰管理计划编制方面的资料，其中涉及调查状况、利益攸关方讲习班、确定地方机构、征聘专家、完成技术投入和文件草稿及向其提交氟氯烃淘汰管理计划的会议。表 13 列示了关于提交给第六十三次会议的氟氯烃淘汰管理计划编制进度方面的资料。

表 13

氟氯烃淘汰管理计划活动发展情况

机构	初始阶段	正在进行调查	已经完成调查	已经完成调查且氟氯烃淘汰管理计划正在定稿	已经完成调查且氟氯烃淘汰管理计划草稿可以使用	共计
世界银行		3				3
开发计划署	1	7	2	1	2	13
环境规划署	4	9	14			27
工发组织	2	10	7			19
共计	7	29	23	1	2	62

62. 氟氯烃调查工作延迟实施，对于执行委员会第五十五次和第五十六次会议核准的项目影响重大。秘书处也注意到，厄瓜多尔项目处于早期实施阶段。但是，这一筹备项目在执委会第五十九次会议上得到核准，目前还没有要求提交情况报告。谨建议执行委员会考虑请有关方面就处于早期实施阶段的若干编制项目，其中涉及安提瓜和巴布达、巴哈马、孟加拉国、波斯尼亚和黑塞哥维那、文莱达鲁萨兰国、秘鲁和南非提交补充报告及附件九中具体要求的原因。

第七部分：许可证制度中应对 2007 年通过的氟氯烃管制措施的状况

63. 许可证制度应对氟氯烃管制措施的状况还难以评估，因为每个缔约方都以不同方式理解《蒙特利尔修正案》中的许可证制度要求。尽管某一缔约方可能指出它已经满足《修正案》的要求，但该要求可能是通过配额制度、条例、法规或法令来满足的。此外，满足《蒙特利尔修正案》的要求，并不一定意味着满足这一要求所采用的机制已经或能够轻易地修改，以适用 2007 年为加速氟氯烃淘汰而核准的经过调整的氟氯烃管制措施。

64. 秘书处请牵头机构提供有关许可证制度和政府管制氟氯烃进出口的其他手段的资料。这种资料已经提供给 143 个领取氟氯烃淘汰管理计划发展供资的国家（环境规划署没有向毛里塔尼亚提供这方面的资料）。

65. 126 个国家拥有进口许可证制度，但其中 39 个国家没有许可证制度。在这 126 个国家中，有 118 个国家也拥有进口许可制度，75 个拥有配额制度。有 17 个国家没有进口许可证制度，其中 3 个国家为散货进口出台了许可制度（其中两个也涵盖散货出口），15 个国

家根据提交臭氧秘书处的报告制定了许可证制度，但有 2 个国家没有制定。牵头机构提供的的数据表明，这两个国家需要一项配额制度，这种制度将在 2011 年之前或期间制定。

66. 有 126 个国家拥有许可证制度。牵头机构指出，在这些国家中有 88 个国家的许可证制度已经考虑到了 2007 年管制措施的调整。另有 8 个国家通过政府其他措施将 2007 年管制措施调整考虑在内。对于还没有将 2007 年调整考虑在内的国家，牵头机构指出，这些国家将在 2011 年这样做。尚不明确许可证制度在何种程度上应对了使用氯氟烃设备的进口问题。

67. 执行委员会第六十二次会议请氟氯烃淘汰管理计划的牵头机构提供补充资料，说明许可证制度在含氯氟烃设备进口方面的应用情况，并继续请他们报告在氯氟烃管制措施中未将 2007 年调整考虑在内的国家情况（第 62/4 (d) 号决定）。牵头机构提供的数据表明，6 个国家拥有适用于含氯氟烃设备的许可证制度。由于氟氯烃淘汰管理计划中提供了许可证制度方面的资料，不要求进一步提交情况报告。

第八部分：牵头机构为获得共同供资采取的行动

68. 执行委员会第六十二次会议请环境规划署和德国向第六十三次会议提供资料，说明为帮助尚未得到此类资料的国家获得共同供资所采取的行动情况（第 62/4 (f) 号决定），并请开发计划署、工发组织和世界银行更新他们向第六十二次会议提供的关于为获得共同供资所采取的行动的的资料，以提交给第六十三次会议（第 62/4 (g) 号决定）。

69. 秘书处按照附件十所列的类别列示了牵头机构所采取的行动情况。“企业为迁址共同供资”一类是指共同供资以搬迁生产车间。“全球环境基金为不符合资助条件部分共同供资”，是指全球环境基金为不符合多边基金资助条件的部分供资。同样，“双边为不符合资助条件部分供资”一类，是指为资助不符合多边基金资助条件的活动提供双边捐款。“碳市场”一类是指为了获得共同供资最大程度地实现《蒙特利尔议定书》没有要求的气候惠益而通过碳市场所做的各种努力。“多边环境协定供资机会”一类，是指通过多边环境协定寻求供资。表 14 汇总了双边和执行机构提供的共同供资资料。

表 14

执行机构采取的共同供资行动和核准的项目编制活动数量

	德国	世界 银行	日本	开发计 划署	环境规 划署	工发组 织	共计	百分比
氯氟烃项目编制活动数量	19	18	2	88	76	83	286	
知情的国际臭氧机构	19	13		82	36	83	233	81.5
企业为不符合资助条件部分共同供资	4	16		51		39	110	38.5
政府共同供资	4	6		17	36	15	78	27.3
企业为技术方面共同供资	4	10		31		4	49	17.1
全球环境基金的能效和市场转型				26	4		30	10.5
碳市场						27	27	9.4
双边为不符合资助条件部分共同供资		2		11	4	8	25	8.7

企业为迁址共同供资				5			5	1.7
全球环境基金为不符合资助条件部分共同供资					3		3	1.0
开发计划署专题信托基金的公共建筑物中的环境教育项目	1						1	0.3

70. 总之，各机构指出，企业大量参与氯氟烃项目编制活动的共同供资，分别占不符合资助条件的部分和技术的 38.5% 和 17.1%。政府共同供资被视为第二大捐款，占氯氟烃项目编制活动的 27.3%。鉴于氟氯烃淘汰管理计划提供了共同供资方面的资料，不要求提供进一步情况报告。

第九部分：与各国就 2009 年业务计划绩效定性评价进行对话的报告

71. 第 61/17 (d) 号决定请工发组织与国际臭氧机构就工发组织的服务被评为“不太满意”的领域举行公开、建设性的讨论，并向第六十二次会议报告同贝宁、肯尼亚和吉尔吉斯斯坦就“绩效定性评价”中提出的履约事项进行磋商的结果。执行委员会第六十二次会议请工发组织针对吉尔吉斯斯坦执行第 61/17 号决定，并向第六十三次会议报告其磋商结果（第 62/3 (b) 号决定）。秘书处审查了工发组织同吉尔吉斯斯坦国家臭氧机构的交流情况。该国家臭氧机构对工发组织绩效所做的评估，似乎大都基于货物采购过程的长短和挑选国家专家的程序。国家臭氧机构还提出了延迟清偿专家服务方面的债务问题。提交给基金秘书处的项目完成报告没有国家臭氧机构的投入。工发组织同意再提交项目完成报告，并为国家臭氧机构提供提出有关评论的机会。谨建议执行委员会注意到工发组织提供的报告。

建议

72. 谨建议执行委员会：

(a) 注意到：

- (一) 赞赏地注意到，UNEP/OzL.Pro/ExCom/63/6 所载由澳大利亚、加拿大、意大利、日本、西班牙和瑞典政府及 4 个执行机构提交给秘书处关于延期执行项目的现状报告；
- (二) 2009 年只有 11 份国家方案是通过 2007 年 4 月 25 日启动的网络系统提交的；
- (三) 所列 26 个执行出现拖延的项目中已有 11 个完成；
- (四) 秘书处和执行机构将根据秘书处评估情况（进展或一定进展）采取已确定的行动，并按要求向各国政府和执行机构进行报告和通知；

(b) 请：

- (一) 所有国家方案报告通过网络门户提交，从应在 2012 年 5 月 1 日提交的 2011 年国家方案报告做起；

- (二) 从本文件附件三所示的国家方案报告中取消氟氯化碳、四氯化碳和哈龙，从应在 2013 年 5 月 1 日提交的 2012 年数据报告做起；
- (三) 环境规划署履约协助方案弄清库克群岛、埃塞俄比亚、海地、基里巴斯、莱索托、毛里塔尼亚、密克罗尼西亚联邦和塞内加尔的许可证制度运行状况不佳的原因以及国家计划如何改进其许可证制度的运行情况；
- (四) 就本文件附件七、八和九所列项目提交补充情况报告；
- (五) 应就以下项目发出可能取消函：

机构	项目编号	项目名称
开发计划署	COL/PAG/48/INV/66	Prodesal S.A 氯生产中淘汰消除三氯化碳过程中作为加工剂的四氯化碳。

- (六) 法国、以色列和葡萄牙政府向执行委员会第六十四次会议提交拖延执行报告；
- (c) 鼓励安哥拉、几内亚和尼泊尔政府批准《哥本哈根修正案》，使其能够获得第 53/37 号决定规定的淘汰氯氟烃所需供资；以及
- (d) 注意到工发组织就其按照第 61/17 (d) 号决定同吉尔吉斯斯坦磋商 2009 年业务计划定性绩效评价的结果提交的报告。

Annex I

DETAILED ANALYSIS OF THE STATUS OF IMPLEMENTATION IN COUNTRIES SUBJECT TO DECISIONS OF THE PARTIES ON COMPLIANCE AND THOSE AT RISK OF NON-COMPLIANCE

1. Annex I presents the detailed analysis of the status of implementation in countries subject to decisions of the Parties on compliance and those at risk of non-compliance. The data tables in Appendixes I-VI indicate whether a country has received a total phase-out agreement for a specific controlled substance. The analysis of halons (Appendix II) indicates whether a halon banking activity has been approved. Halon banking guidelines require that regulations facilitating production and import bans are established within six months of the establishment of a reclamation centre (decision 18/22). The methyl bromide analysis (Appendix III) indicates further whether a country has received funding for a phase-out to meet the 2005 control measures. Appendixes IV and V present information on the carbon tetrachloride (CTC) and methyl chloroform (TCA) phase-out, respectively. Appendix VI provides information on latest HCFC consumption only, as the baseline will not be established until after 2010.

ANALYSIS OF COMPLIANCE FOR CFCs (Appendix I)

2. Countries have been grouped into two categories: (a) those whose latest consumption exceeds the 85 per cent baseline reduction target of 2007 that applies until December 2009; and (b) those whose latest consumption exceeds the 2010 100 per cent phase-out target.

(a) Countries at risk of not achieving the 85 per cent CFC baseline reduction

3. This category consists of two countries, which may need to achieve additional CFC phase-out amounting to 294.9 ODP tonnes by 2007 in order to comply with the 85 per cent reduction target. Of these two countries, one was to receive projects with phase-out in the 2011 business plans.

4. The two countries that may require additional actions to achieve the 85 per cent reduction are Bangladesh and Iraq. All countries currently eligible for Fund assistance have national CFC phase-out agreements with the Executive Committee, which contain a phase-out schedule that is consistent with the targets in the Montreal Protocol. All of the countries that are at risk have received support from the Executive Committee to address their compliance needs.

(b) Countries whose latest consumption exceeds the 2010 phase-out target

5. This category consists of 63 countries, including 33 LVC countries, which may need to achieve additional CFC phase-out amounting to 4,105 ODP tonnes by 2010 in order to comply with the 100 per cent reduction target. Of these 63 countries, three have phase-out projects included in the 2011 business plans.

6. Of the 63 countries, the Executive Committee has approved national CFC phase-out agreements for 57 countries including 29 LVC countries. Two countries (the Republic of Korea and the United Arab Emirates) have agreed not to receive funding from the Multilateral Fund. The remaining four countries do not have projects for complete phase-out of CFC or included in the 2011-2014 business plans including Angola, Ethiopia, Somalia and Timor-Leste. The CFC TPMP for these countries will be integrated into HPMPs according to decision 60/5(d).

ANALYSIS OF COMPLIANCE FOR HALONS (Appendix II)

7. Seventy-five countries have reported no consumption of halons between 1995 and 2009.

8. Sixty-one countries have received support for halon banking activities or phase-out agreements. This includes those countries participating in regional halon banks. Halon banking is presumed to be the last funded activity in the halon consumption sector for most countries but there are some halon phase-out activities that are part of multi-sectoral phase-out agreements.

9. Countries have been grouped into the following two categories: (a) those whose latest consumption exceeds the 50 per cent reduction target of 2005 that applies until December 2009; and (b) those whose latest consumption exceeds the 2010 100 per cent phase-out target.

(a) Countries at risk of not achieving the 50 per cent baseline reduction for halons

10. All countries are in compliance with the 50 per cent halon baseline reduction target.

(b) Countries whose latest consumption exceeds the 2010 phase-out target

11. This category consists of six countries that may need to phase-out additional halons amounting to 2,163 ODP tonnes by 2010 in order to comply with the 100 per cent reduction targets. These countries have received support from the Multilateral Fund, except the Republic of Korea and the United Arab Emirates. The Republic of Korea and the United Arab Emirates have agreed not to receive funding from the Multilateral Fund.

ANALYSIS OF COMPLIANCE FOR METHYL BROMIDE (Appendix III)

12. This section presents the analysis for compliance with methyl bromide control measures. It should be noted that all data reported and used in this analysis relate to controlled use only, which means that the data exclude quarantine and pre-shipment (QPS). All of the 144 Article 5 countries that have ratified the Copenhagen Amendment have reported complete baseline data. Of these 144 countries, 57 reported zero for both the baseline consumption and the latest consumption.

13. Ninety-nine Article 5 countries have received support from the Multilateral Fund for methyl bromide activities and/or projects. This includes projects that will lead to a complete phase-out of methyl bromide in 60 of these countries, partial phase-out in an additional 10, and other forms of assistance received by 29.

14. Countries have been grouped into the following two categories: (a) those whose latest consumption exceeds the 20 per cent reduction target of 2005 that applies until December 2014; and (b) those whose latest consumption exceeds the 2015 100 per cent phase-out target. Appendix III identifies those countries that have not ratified the Copenhagen Amendment.

(a) Countries whose latest consumption exceeds the 20 per cent MB baseline reduction target

15. This category consists of only one country, Turkmenistan. This country may need to meet additional combined reduction amounting to 0.02 ODP tonnes in order to comply with the 20 per cent reduction targets. Turkmenistan has approved projects that will lead to complete phase-out of methyl bromide.

(b) Countries whose latest consumption exceeds the 2015 phase-out target

16. This category consists of 32 countries that may need to meet additional combined reduction amounting to 2,646 ODP tonnes by 2015 in order to comply with the 100 per cent reduction targets. Of the 32 countries, 23 countries have approved projects that will lead to complete phase-out of methyl bromide. Seven countries may need additional assistance from the Multilateral Fund to achieve the phase-out of methyl bromide by 2015. The remaining two countries (South Africa and Singapore) are

currently not eligible to receive funding from the Multilateral Fund. It should be noted that South Africa could receive funding for HCFC phase-out.

CARBON TETRACHLORIDE (CTC) (Appendix IV)

17. This section presents the analysis of compliance with CTC control measures. All data reported and used in this analysis are those related to controlled use only, which excludes feedstock. Reported CTC consumption was not differentiated by specific end use, such as solvents, process agents and laboratory use.

18. Of the 146 countries with reported baseline data, 90 reported zero both for the baseline and the latest consumption.

19. Countries have been grouped into the following two categories: (a) those whose latest consumption exceeds the 85 per cent reduction target that applies until December 2009; and (b) those whose latest consumption exceeds the 2010 100 per cent phase-out target. Appendix IV notes those countries that have not ratified the London Amendment.

(a) Countries whose latest consumption exceeds the 85 per cent CTC baseline reduction target

20. One country might not achieve compliance with the 85 per cent reduction: Ecuador. This country would need to phase out a total of 0.03 ODP tonnes to meet the 85 per cent reduction by 2005.

21. Ecuador is the only country that may not need additional assistance to meet the 100 per cent reduction target for CTC since its consumption is for laboratory uses.

(b) Countries whose latest consumption exceeds the 2010 phase-out target

22. This category consists of 12 countries that may need to phase out additional CTC amounting to 149.3 ODP tonnes to meet the 100 per cent reduction by 2010. Ten of the 12 countries have received funding for CTC phase-out agreements or projects from the Multilateral Fund. The Republic of Korea has agreed not to receive CTC funding from the Multilateral Fund. Ecuador may not need additional assistance to meet the 100 per cent reduction target for CTC since its consumption is for laboratory uses.

METHYL CHLOROFORM (TCA) (Appendix V)

23. This section presents the analysis for compliance with TCA control measures. Of the 146 countries that have reported baseline data, 103 reported zero both for the baseline and the latest consumption.

24. Countries have been grouped into three categories: (a) those whose latest consumption exceeds the 30 per cent reduction target that applies until December 2009; (b) those whose latest consumption exceeds the 70 per cent reduction target of 2010; and (c) those whose latest consumption exceeds the 2015 100 per cent phase-out target. Appendix V specifies those countries that have not ratified the London Amendment.

(a) Countries whose latest consumption exceeds the 30 per cent TCA baseline reduction target

25. All countries are in compliance with the 30 per cent TCA baseline reduction target.

(b) Countries whose latest consumption exceeds the 70 per cent TCA baseline reduction target

26. This category consists of two countries: Bangladesh and the Republic of Korea. These countries may need to phase out additional TCA amounting to 27.6 ODP tonnes by 2010 in order to comply with the 70 per cent reduction targets. Bangladesh has received funding for agreement or projects for complete phase-out of TCA. The Republic of Korea is not eligible for funding from the Multilateral Fund.

(c) Countries whose latest consumption exceeds the 100 per cent TCA baseline reduction target

27. This category consists of eight countries that may need to meet additional combined reduction amounting to 280.8 ODP tonnes by 2015 in order to comply with the 100 per cent reduction target. Seven of those eight countries have received funding for TCA phase-out agreements or projects from the Multilateral Fund. The remaining country (the Republic of Korea) is not eligible to receive TCA funding from the Multilateral Fund.

HCFCs (Appendix VI)

28. Appendix VI includes an analysis of the latest consumption data on HCFCs and indicates whether the country had received HPMP preparation funding, the number of investment projects approved, the number of demonstration projects approved, total phase-out approved in ODP tonnes and activities planned in the 2011 business plans. The baseline data will not be available until 2011 when both of the baseline years (2009 and 2010) will have been reported. All countries have received HPMP preparation funds. Information was provided for HPMPs approved to-date and those submitted to the 63rd Meeting and the duration covered by the HPMP (such as, HPMP approved to achieve the 10 per cent reduction in 2015 or to achieve the 35 per cent reduction in 2020, for example).

Appendix I

CFC ANALYSIS

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Licensing System
Afghanistan	A7	2009	380.0	27.0				0%	Over	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Nov-05	Yes
Albania	A7	2009	40.8	0.0	Decision XV/26	0.00	0.00	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Apr-03	Yes
Algeria	A7	2009	2,119.5	110.9				0%	Over	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Nov-07	Yes
Angola	A7	2009	114.8	16.0				0%	Over	No	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Apr-03	No
Antigua and Barbuda	A7	2009	10.7	0.0				0%	0%	No	No	LVC country with total CFC phase-out plan	Dec-04	Yes
Argentina	A7	2009	4,697.2	126.6				0%	Over	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Apr-04	Yes
Armenia	A7	2009	196.5	18.1				0%	Over	No	No	LVC country with total CFC phase-out plan. (Phase-Out Plan funded through the GEF when country was a non-Article 5 Party)	Not Available	Yes
Bahamas (the)	A7	2009	64.9	0.0				0%	0%	No	No	LVC country with total CFC phase-out plan	Dec-01	Yes
Bahrain	A7	2009	135.4	10.5				0%	Over	No	No	LVC country with total CFC phase-out plan	Nov-06	Yes
Bangladesh	A7	2009	581.6	127.6	Decision XXI/17	140.00	0.00	46%	Over	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Apr-04	Yes
Barbados	A7	2009	21.5	0.0				0%	0%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Jul-04	Yes
Belize	A7	2009	24.4	0.0	Decision XIV/33	0.00	0.00	0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Benin	A7	2009	59.9	3.5				0%	Over	Yes	No	LVC country with total CFC phase-out plan	Jul-08	Yes
Bhutan	A7	2009	0.2	0.0				0%	0%	No	No	LVC country with total CFC phase-out plan	Jul-07	Yes
Bolivia (Plurinational State of)	A7	2009	75.7	0.0	Decision XV/29		0.00	0%	0%	No	No	LVC country with total CFC phase-out plan	Mar-07	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Licensing System
Bosnia and Herzegovina	A7	2009	24.2	0.0	Decision XV/30 and Decision XXI/18	0.00	0.00	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Dec-03	Yes
Botswana	A7	2009	6.9	0.0				0%	0%	Yes	No	LVC country with total CFC phase-out plan	Apr-09	No
Brazil	A7	2009	10,525.8	46.9				0%	Over	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-02	Yes
Brunei Darussalam	A7	2009	78.2	0.5				0%	Over	Yes	No	LVC country with total CFC phase-out plan	Dec-04	No
Burkina Faso	A7	2009	36.3	0.0				0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-06	Yes
Burundi	A7	2009	59.0	0.4				0%	Over	Yes	No	LVC country with total CFC phase-out plan	Jul-08	Yes
Cambodia	A7	2009	94.2	0.0				0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Cameroon	A7	2009	256.9	-1.5				0%	0%	Yes	No	LVC country with total CFC phase-out plan	Nov-06	Yes
Cape Verde	A7	2009	2.3	0.0				0%	0%	Yes	No	LVC country with total CFC phase-out plan	Apr-08	Yes
Central African Republic (the)	A7	2009	11.2	0.0				0%	0%	Yes	No	LVC country with total CFC phase-out plan	Jul-08	Yes
Chad	A7	2009	34.6	0.9				0%	Over	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Chile	A7	2009	828.7	21.7				0%	Over	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-08	Yes
China	A7	2009	57,818.7	370.3				0%	Over	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Apr-2005 (Last agreement approved by the ExCom for CFC)	Yes
Colombia	A7	2009	2,208.2	110.6				0%	Over	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-03	Yes
Comoros (the)	A7	2009	2.5	0.0				0%	0%	No	No	LVC country with total CFC phase-out plan	Jul-07	Yes
Congo (the)	A7	2009	11.9	0.2				0%	Over	Yes	No	LVC country with total CFC phase-out plan	Apr-08	Yes
Cook Islands (the)	A7	2009	1.7	0.0				0%	0%	Yes	No	LVC country with total CFC phase-out plan	Dec-04	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Licensing System
Costa Rica	A7	2009	250.2	6.7				0%	Over	No	No	LVC country with total CFC phase-out plan	Jul-07	Yes
Cote d'Ivoire	A7	2009	294.2	12.0				0%	Over	Yes	No	LVC country with total CFC phase-out plan	Apr-08	Yes
Croatia	A7	2009	219.3	0.0				0%	0%	No	No	LVC country with total CFC phase-out plan	Apr-03	Yes
Cuba	A7	2009	625.1	0.0				0%	0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-04	Yes
Democratic People's Republic of Korea (the)	A7	2009	441.7	27.2				0%	Over	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Nov-05	Yes
Democratic Republic of the Congo (the)	A7	2009	665.7	4.0				0%	Over	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-06	Yes
Djibouti	A7	2009	21.0	0.6				0%	Over	Yes	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Dominica	A7	2009	1.5	0.0	Decision XVIII/22	0.00	0.00	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Apr-06	Yes
Dominican Republic (the)	A7	2009	539.8	28.3				0%	Over	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Apr-05	Yes
Ecuador	A7	2009	301.4	10.4				0%	Over	Yes	No	LVC country with total CFC phase-out plan	Dec-03	Yes
Egypt	A7	2009	1,668.0	202.7				0%	Over	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-05	Yes
El Salvador	A7	2009	306.5	0.0				0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Equatorial Guinea	A7	2009	31.5	0.0				0%	0%	Yes	No	LVC country with total CFC phase-out plan	Apr-09	Yes
Eritrea	A7	2009	41.1	2.1				0%	Over	No	Yes	LVC country with total CFC phase-out plan	Apr-08	Yes
Ethiopia	A7	2009	33.8	2.1	Decision XIV/34		0.00	0%	Over	No	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Dec-04	No
Fiji	A7	2009	33.4	0.0				0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-05	Yes
Gabon	A7	2009	10.3	0.0				0%	0%	No	No	LVC country with total CFC phase-out plan	Jul-07	Yes
Gambia (the)	A7	2009	23.8	0.1				0%	Over	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Georgia	A7	2009	22.5	0.0				0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-06	Yes
Ghana	A7	2009	35.8	3.4				0%	Over	No	No	LVC country with total CFC phase-out plan	Nov-06	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Licensing System
Grenada	A7	2009	6.0	0.0				0%	0%	No	No	LVC country with total CFC phase-out plan	Jul-06	Yes
Guatemala	A7	2009	224.6	0.0	Decision XV/34		0.00	0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-08	Yes
Guinea	A7	2009	42.4	0.0				0%	0%	Yes	No	LVC country with total CFC phase-out plan	Jul-08	Yes
Guinea-Bissau	A7	2009	26.3	3.9	Decision XVI/24	3.94	0.00	0%	Over	Yes	No	LVC country with total CFC phase-out plan	Nov-08	Yes
Guyana	A7	2009	53.2	0.0				0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Haiti	A7	2009	169.0	0.0				0%	0%	Yes	No	LVC country with total CFC phase-out plan	Jul-09	Yes
Honduras	A7	2009	331.6	0.0				0%	0%	Yes	No	LVC country with total CFC phase-out plan	Jul-08	Yes
India	A7	2009	6,681.0	-659.9				0%	0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Apr-04	Yes
Indonesia	A7	2009	8,332.7	0.0				0%	0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-04	Yes
Iran (Islamic Republic of)	A7	2009	4,571.7	100.3				0%	Over	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-03	Yes
Iraq	A7	2009	1,517.0	482.1				112%	Over	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Jul-09	Yes
Jamaica	A7	2009	93.2	0.0				0%	0%	No	No	LVC country with total CFC phase-out plan	Jul-02	Yes
Jordan	A7	2009	673.3	0.0				0%	0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Nov-02	Yes
Kenya	A7	2009	239.5	0.0	Decision XVIII/28	0.00		0%	0%	Yes	No	LVC country with total CFC phase-out plan	Dec-04	Yes
Kiribati	A7	2009	0.7	0.0				0%	0%	No	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Kuwait	A7	2009	480.4	28.0				0%	Over	Yes	No	LVC country with total CFC phase-out plan	Jul-07	Yes
Kyrgyzstan	A7	2009	72.8	2.7				0%	Over	Yes	No	LVC country with total CFC phase-out plan	Nov-06	Yes
Lao People's Democratic Republic (the)	A7	2009	43.3	0.9				0%	Over	Yes	No	LVC country with total CFC phase-out plan	Apr-08	Yes
Lebanon	A7	2009	725.5	0.0				0%	0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-04	Yes
Lesotho	A7	2009	5.1	0.0				0%	0%	No	No	LVC country with total CFC phase-out plan	Dec-03	No

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Licensing System
Liberia	A7	2009	56.1	0.0				0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Libyan Arab Jamahiriya (the)	A7	2009	716.7	0.0	Decision XV/36		0.00	0%	0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-03	Yes
Madagascar	A7	2009	47.9	0.0				0%	0%	Yes	No	LVC country with total CFC phase-out plan	Jul-07	Yes
Malawi	A7	2009	57.7	0.0				0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Malaysia	A7	2009	3,271.1	105.2				0%	Over	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-01	Yes
Maldives	A7	2009	4.6	0.0	Decision XV/37	0.00	0.00	0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Mali	A7	2009	108.1	0.0				0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Marshall Islands (the)	A7	2009	1.1	0.0				0%	0%	No	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Mauritania	A7	2009	15.7	0.0				0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Mauritius	A7	2009	29.1	0.0				0%	0%	No	No	LVC country with total CFC phase-out plan	Dec-03	Yes
Mexico	A7	2009	4,624.9	-101.7				0%	0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Apr-04	Yes
Micronesia (Federated States of)	A7	2009	1.2	0.0	Decision XVII/32	0.00	0.00	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Mongolia	A7	2009	10.6	0.7				0%	Over	Yes	No	LVC country with total CFC phase-out plan	Nov-05	Yes
Montenegro	A7	2009	104.9	0.0				0%	0%	Yes	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Morocco	A7	2009	802.3	0.0				0%	0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-04	Yes
Mozambique	A7	2009	18.2	1.2				0%	Over	No	No	LVC country with total CFC phase-out plan	Nov-08	Yes
Myanmar	A7	2009	54.3	0.0				0%	0%	Yes	No	LVC country with total CFC phase-out plan	Not Available	Yes
Namibia	A7	2009	21.9	0.0	Decision XV/38	1.00	0.00	0%	0%	No	No	LVC country with total CFC phase-out plan	Dec-03	Yes
Nauru	A7	2009	0.5	0.0				0%	0%	No	No	LVC country with total CFC phase-out plan	Dec-04	Yes
Nepal	A7	2009	27.0	0.0	Decision XVI/27	4.00	0.00	0%	0%	No	No	LVC country with total CFC phase-out plan	Jul-07	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Licensing System
Nicaragua	A7	2009	82.8	2.6				0%	Over	Yes	No	LVC country with total CFC phase-out plan	Nov-08	Yes
Niger (the)	A7	2009	32.0	1.7				0%	Over	Yes	No	LVC country with total CFC phase-out plan	Apr-08	Yes
Nigeria	A7	2009	3,650.0	15.1	Decision XIV/30	100.00	0.00	0%	Over	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Nov-02	Yes
Niue	A7	2009	0.1	0.0				0%	0%	No	No	LVC country with total CFC phase-out plan	Dec-04	Yes
Oman	A7	2009	248.4	1.4				0%	Over	Yes	No	LVC country with total CFC phase-out plan	Jul-07	Yes
Pakistan	A7	2009	1,679.4	5.5				0%	Over	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Apr-04	Yes
Palau	A7	2009	1.6	0.0				0%	0%	No	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Panama	A7	2009	384.1	0.0				0%	0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-04	Yes
Papua New Guinea	A7	2009	36.3	0.0	Decision XV/40		0.00	0%	0%	No	No	LVC country with total CFC phase-out plan	Apr-03	Yes
Paraguay	A7	2009	210.6	10.8	Decision XIX/22	31.60	0.00	0%	Over	Yes	No	LVC country with total CFC phase-out plan	Mar-07	Yes
Peru	A7	2009	289.5	0.0				0%	0%	Yes	No	LVC country with total CFC phase-out plan	Jul-08	Yes
Philippines (the)	A7	2009	3,055.8	208.7				0%	Over	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Nov-02	Yes
Qatar	A7	2009	101.4	0.0				0%	0%	Yes	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Republic of Korea (the)	A7	2009	9,159.8	1,181.3				0%	Over	No	No			Yes
Republic of Moldova (the)	A7	2009	73.3	0.0				0%	0%	No	No	LVC country with total CFC phase-out plan	Jul-07	Yes
Rwanda	A7	2009	30.4	0.0				0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Saint Kitts and Nevis	A7	2009	3.7	0.0				0%	0%	No	No	LVC country with total CFC phase-out plan	Apr-06	Yes
Saint Lucia	A7	2009	8.3	0.0				0%	0%	Yes	No	LVC country with total CFC phase-out plan	Jul-07	Yes
Saint Vincent and the Grenadines	CP	2010	1.8	0.0	Decision XVI/30	0.10	0.00	0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-05	Yes
Samoa	A7	2009	4.5	0.0				0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Licensing System
Sao Tome and Principe	A7	2010	4.7	0.0				0%	0%	Yes	No	LVC country with total CFC phase-out plan	Apr-08	Yes
Saudi Arabia	A7	2009	1,798.5	190.0	Decision XXII/15		0.00	0%	Over	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Nov-07	Yes
Senegal	A7	2009	155.8	5.0				0%	Over	Yes	No	LVC country with total CFC phase-out plan	Jul-07	Yes
Serbia	A7	2009	849.2	19.2				0%	Over	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-04	Yes
Seychelles	A7	2009	2.9	0.0				0%	0%	Yes	No	LVC country with total CFC phase-out plan	Mar-07	Yes
Sierra Leone	A7	2009	78.6	6.1				0%	Over	No	No	LVC country with total CFC phase-out plan	Apr-09	Yes
Singapore	A7	2009	210.5	0.0				0%	0%	No	No			Yes
Solomon Islands	A7	2009	2.1	0.0				0%	0%	No	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Somalia	A7	2009	241.4	5.6	Decision XXI/23		0.00	0%	Over	No	No	LVC country with no RMP		Yes
South Africa	A7	2009	592.6	0.0				0%	0%	No	No			Yes
Sri Lanka	A7	2009	445.6	0.0				0%	0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-04	Yes
Sudan (the)	A7	2009	456.8	21.0				0%	Over	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-04	Yes
Suriname	A7	2009	41.3	0.0				0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-08	Yes
Swaziland	A7	2009	24.6	0.0				0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-08	Yes
Syrian Arab Republic	A7	2009	2,224.6	67.3				0%	Over	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-06	Yes
Thailand	A7	2009	6,082.1	141.1				0%	Over	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-01	Yes
The Former Yugoslav Republic of Macedonia	A7	2009	519.7	0.0				0%	0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Apr-05	Yes
Timor-Leste	A7	2009	36.0	0.4				0%	Over	No	No	LVC country with no RMP		Yes
Togo	A7	2009	39.8	1.0				0%	Over	No	No	LVC country with total CFC phase-out plan	Apr-08	Yes
Tonga	A7	2009	1.3	0.0				0%	0%	Yes	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Trinidad and Tobago	A7	2009	120.0	0.0				0%	0%	No	No	LVC country with total CFC phase-out plan	Jul-03	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Licensing System
Tunisia	A7	2009	870.1	16.6				0%	Over	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-06	Yes
Turkey	A7	2009	3,805.7	0.0				0%	0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-01	Yes
Turkmenistan	A7	2009	37.3	3.3				0%	Over	No	No	LVC country with total CFC phase-out plan. (Phase-Out Plan funded through the GEF when country was a non-Article 5 Party)	Not Available	Yes
Tuvalu	A7	2009	0.3	0.0				0%	0%	Yes	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Uganda	A7	2009	12.8	0.0				0%	0%	Yes	No	LVC country with total CFC phase-out plan	Jul-08	Yes
United Arab Emirates (the)	A7	2009	529.3	26.5				0%	Over	No	No			Yes
United Republic of Tanzania (the)	A7	2009	253.9	10.3				0%	Over	No	No	LVC country with total CFC phase-out plan	Apr-08	Yes
Uruguay	A7	2009	199.1	6.4				0%	Over	Yes	No	LVC country with total CFC phase-out plan	Nov-06	Yes
Vanuatu	A7	2009	0.0	0.0	Decision XXII/18		0.00	0%	0%	No	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Venezuela (Bolivarian Republic of)	A7	2009	3,322.4	-50.9				0%	0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Apr-04	Yes
Viet Nam	A7	2009	500.0	8.0				0%	Over	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Apr-05	Yes
Yemen	A7	2009	1,796.1	130.6				0%	Over	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-08	Yes
Zambia	A7	2009	27.4	0.0				0%	0%	Yes	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Zimbabwe	A7	2009	451.4	2.7				0%	Over	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-04	Yes

Appendix II

HALON ANALYSIS

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 50% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved
Afghanistan	A7	2009	1.9	0.0				0%	0%	No	No	Country with a halon baseline and no current consumption	
Albania	A7	2009	0.0	0.0				0%	0%	No	No		
Algeria	A7	2009	237.3	0.0				0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Dec-01 and Nov-07
Angola	A7	2009	0.0	0.0				0%	0%	No	No		
Antigua and Barbuda	A7	2009	0.3	0.0				0%	0%	No	No	Country with a halon baseline and no current consumption	
Argentina	A7	2009	167.8	0.0				0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Nov-98
Armenia	A7	2009	0.0	0.0				0%	0%	No	No		
Bahamas (the)	A7	2009	0.0	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-98
Bahrain	A7	2009	38.9	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-00
Bangladesh	A7	2009	0.0	0.0				0%	0%	No	No		
Barbados	A7	2009	0.0	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-98
Belize	A7	2009	0.0	0.0				0%	0%	No	No		
Benin	A7	2009	3.9	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02
Bhutan	A7	2009	0.3	0.0				0%	0%	No	No	Country with a halon baseline and no current consumption	
Bolivia (Plurinational State of)	A7	2009	0.0	0.0				0%	0%	No	No		
Bosnia and Herzegovina	A7	2009	4.1	0.0				0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Apr-04
Botswana	A7	2009	5.2	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 50% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved
Brazil	A7	2009	21.3	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	May-96
Brunei Darussalam	A7	2009	0.0	0.0				0%	0%	No	No		
Burkina Faso	A7	2009	5.3	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02
Burundi	A7	2009	0.0	0.0				0%	0%	No	No		
Cambodia	A7	2009	0.0	0.0				0%	0%	No	No		
Cameroon	A7	2009	2.4	0.0	Decision XV/32		0.00	0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02
Cape Verde	A7	2009	0.0	0.0				0%	0%	No	No		
Central African Republic (the)	A7	2009	0.0	0.0				0%	0%	No	No		
Chad	A7	2009	0.0	0.0				0%	0%	No	No		
Chile	A7	2009	8.5	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-07
China	A7	2009	34,186.7	985.9				0%	Over	No	No	Country with approved halon banking and/or halon phase-out project	Nov-97
Colombia	A7	2009	187.7	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-03
Comoros (the)	A7	2009	0.0	0.0				0%	0%	No	No		
Congo (the)	A7	2009	5.0	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02 and Apr-08
Cook Islands (the)	A7	2009	0.0	0.0				0%	0%	No	No		
Costa Rica	A7	2009	0.0	0.0				0%	0%	No	No		
Cote d'Ivoire	A7	2009	0.0	0.0				0%	0%	No	No		
Croatia	A7	2009	30.1	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-04
Cuba	A7	2009	0.0	0.0				0%	0%	No	No		
Democratic People's Republic of Korea (the)	A7	2009	0.0	0.0				0%	0%	No	No		
Democratic Republic of the Congo (the)	A7	2009	218.7	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02
Djibouti	A7	2009	0.0	0.0				0%	0%	No	No		
Dominica	A7	2009	0.0	0.0				0%	0%	No	No		

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 50% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved
Dominican Republic (the)	A7	2009	4.2	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-07
Ecuador	A7	2009	5.5	0.0				0%	0%	No	No	Country with a halon baseline and no current consumption	
Egypt	A7	2009	705.0	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-00
El Salvador	A7	2009	0.7	0.0				0%	0%	No	No	Country with a halon baseline and no current consumption	
Equatorial Guinea	A7	2009	28.3	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Apr-09
Eritrea	A7	2009	2.3	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Apr-08
Ethiopia	A7	2009	1.1	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01
Fiji	A7	2009	0.0	0.0				0%	0%	No	No		
Gabon	A7	2009	0.0	0.0				0%	0%	No	No		
Gambia (the)	A7	2009	0.0	0.0				0%	0%	No	No		
Georgia	A7	2009	42.5	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-05
Ghana	A7	2009	0.0	0.0				0%	0%	No	No		
Grenada	A7	2009	0.0	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-98
Guatemala	A7	2009	0.2	0.0				0%	0%	No	No	Country with a halon baseline and no current consumption	
Guinea	A7	2009	8.6	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02
Guinea-Bissau	A7	2009	0.0	0.0				0%	0%	No	No		
Guyana	A7	2009	0.1	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-98
Haiti	A7	2009	1.5	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-06
Honduras	A7	2009	0.0	0.0				0%	0%	No	No		
India	A7	2009	1,249.4	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-00
Indonesia	A7	2009	354.0	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-99
Iran (Islamic Republic of)	A7	2009	1,420.0	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-99

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 50% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved
Iraq	A7	2009	70.4	0.0				0%	0%	No	Yes	Country with approved halon banking and/or halon phase-out project	Jul-09
Jamaica	A7	2009	1.0	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-98
Jordan	A7	2009	210.0	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-99
Kenya	A7	2009	5.3	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01
Kiribati	A7	2009	0.0	0.0				0%	0%	No	No		
Kuwait	A7	2009	3.0	0.0				0%	0%	No	No	Country with a halon baseline and no current consumption	
Kyrgyzstan	A7	2009	0.0	0.0	Decision XVII/36	0.00	0.00	0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Apr-06
Lao People's Democratic Republic (the)	A7	2009	0.0	0.0				0%	0%	No	No		
Lebanon	A7	2009	0.0	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-00
Lesotho	A7	2009	0.2	0.0	Decision XVI/25			0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01
Liberia	A7	2009	19.5	0.0				0%	0%	No	No	Country with a halon baseline and no current consumption	
Libyan Arab Jamahiriya (the)	A7	2009	633.1	1.8	Decision XVII/37	0.00	0.00	0%	Over	No	No	Country with approved halon banking and/or halon phase-out project	Nov-05
Madagascar	A7	2009	0.0	0.0				0%	0%	No	No		
Malawi	A7	2009	0.0	0.0				0%	0%	No	No		
Malaysia	A7	2009	8.0	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-93
Maldives	A7	2009	0.0	0.0				0%	0%	No	No		
Mali	A7	2009	0.0	0.0				0%	0%	No	No		
Marshall Islands (the)	A7	2009	0.0	0.0				0%	0%	No	No		
Mauritania	A7	2009	0.0	0.0				0%	0%	No	No		
Mauritius	A7	2009	0.0	0.0				0%	0%	No	No		
Mexico	A7	2009	124.6	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01
Micronesia (Federated States of)	A7	2009	0.0	0.0				0%	0%	No	No		
Mongolia	A7	2009	0.0	0.0				0%	0%	No	No		

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 50% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved
Montenegro	A7	2009	2.3	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-07
Morocco	A7	2009	7.0	0.0				0%	0%	No	No	Country with a halon baseline and no current consumption	
Mozambique	A7	2009	0.9	0.0				0%	0%	No	No	Country with a halon baseline and no current consumption	
Myanmar	A7	2009	0.0	0.0				0%	0%	No	No		
Namibia	A7	2009	8.3	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01
Nauru	A7	2009	0.0	0.0				0%	0%	No	No		
Nepal	A7	2009	2.0	0.0				0%	0%	No	No	Country with a halon baseline and no current consumption	
Nicaragua	A7	2009	0.0	0.0				0%	0%	No	No		
Niger (the)	A7	2009	0.0	0.0				0%	0%	No	No		
Nigeria	A7	2009	285.3	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02
Niue	A7	2009	0.0	0.0				0%	0%	No	No		
Oman	A7	2009	13.7	0.0				0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Jul-05
Pakistan	A7	2009	14.2	0.0	Decision XVI/29		0.00	0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-03
Palau	A7	2009	0.0	0.0				0%	0%	No	No		
Panama	A7	2009	0.0	0.0				0%	0%	No	No		
Papua New Guinea	A7	2009	0.0	0.0				0%	0%	No	No		
Paraguay	A7	2009	0.0	0.0				0%	0%	No	No		
Peru	A7	2009	0.0	0.0				0%	0%	No	No		
Philippines (the)	A7	2009	103.9	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-95
Qatar	A7	2009	10.7	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-00
Republic of Korea (the)	A7	2009	3,678.0	1,121.6				0%	Over	No	No		
Republic of Moldova (the)	A7	2009	0.4	0.0				0%	0%	No	No	Country with a halon baseline and no current consumption	
Rwanda	A7	2009	0.0	0.0				0%	0%	No	No		
Saint Kitts and Nevis	A7	2009	0.0	0.0				0%	0%	No	No		
Saint Lucia	A7	2009	0.0	0.0				0%	0%	No	No		

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 50% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved
Saint Vincent and the Grenadines	CP	2010	0.0	0.0				0%	0%	No	No		
Samoa	A7	2009	0.0	0.0				0%	0%	No	No		
Sao Tome and Principe	A7	2010	0.0	0.0				0%	0%	No	No		
Saudi Arabia	A7	2009	1,064.0	50.0				0%	Over	No	No	Country with approved halon banking and/or halon phase-out project	Nov-07
Senegal	A7	2009	0.0	0.0				0%	0%	No	No		
Serbia	A7	2009	3.8	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01
Seychelles	A7	2009	0.0	0.0				0%	0%	No	No		
Sierra Leone	A7	2009	16.0	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-07
Singapore	A7	2009	0.0	0.0				0%	0%	No	No		
Solomon Islands	A7	2009	0.0	0.0				0%	0%	No	No		
Somalia	A7	2009	17.7	0.0	Decision XX/19	9.40	0.00	0%	0%	No	No	Country with a halon baseline and no current consumption	
South Africa	A7	2009	0.0	0.0				0%	0%	No	No		
Sri Lanka	A7	2009	0.0	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-04
Sudan (the)	A7	2009	2.0	0.0				0%	0%	No	No	Country with a halon baseline and no current consumption	
Suriname	A7	2009	0.0	0.0				0%	0%	No	No		
Swaziland	A7	2009	0.0	0.0				0%	0%	No	No		
Syrian Arab Republic	A7	2009	416.9	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-01
Thailand	A7	2009	271.7	0.0				0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Nov-99
The Former Yugoslav Republic of Macedonia	A7	2009	32.1	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02
Timor-Leste	A7	2009	1.5	0.0				0%	0%	No	No	Country with a halon baseline and no current consumption	
Togo	A7	2009	0.0	0.0				0%	0%	No	No		
Tonga	A7	2009	0.0	0.0				0%	0%	No	No		
Trinidad and Tobago	A7	2009	46.6	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-98

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 50% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved
Tunisia	A7	2009	104.3	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-06
Turkey	A7	2009	141.0	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-02
Turkmenistan	A7	2009	0.0	0.0				0%	0%	No	No		
Tuvalu	A7	2009	0.0	0.0				0%	0%	No	No		
Uganda	A7	2009	0.0	0.0				0%	0%	No	No		
United Arab Emirates (the)	A7	2009	75.4	2.5				0%	Over	No	No		
United Republic of Tanzania (the)	A7	2009	0.3	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01 and Apr-08
Uruguay	A7	2009	0.0	0.0				0%	0%	No	No		
Vanuatu	A7	2009	0.0	0.0				0%	0%	No	No		
Venezuela (Bolivarian Republic of)	A7	2009	0.0	0.0				0%	0%	No	No		
Viet Nam	A7	2009	37.1	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Apr-05
Yemen	A7	2009	140.0	1.2				0%	Over	No	No	Country with approved halon banking and/or halon phase-out project	Mar-00
Zambia	A7	2009	0.0	0.0				0%	0%	No	No		
Zimbabwe	A7	2009	1.5	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01

Appendix III

METHYL BROMIDE ANALYSIS

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Ratified Copenhagen Amendment
Afghanistan	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Albania	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Algeria	A7	2009	4.7	1.8				0%	Over	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-06	Yes
Angola	A7	2009	NDR	0.0						No	No	Country that is not yet Party to the Copenhagen Amendment		No
Antigua and Barbuda	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Argentina	A7	2009	411.3	262.9				0%	Over	Yes	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Mar-02	Yes
Armenia	A7	2009	0.0	0.0	Decision XVIII/20	0.00	0.00	0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption (At its 47th Meeting, the Committee decided that support for achieving compliance should be provided under UNEP CAP)		Yes
Bahamas (the)	A7	2009	0.2	0.0				0%	0%	No	No	Country that has not received assistance to achieve the 2005 MB phase out target		Yes
Bahrain	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Bangladesh	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Barbados	A7	2009	0.1	0.0				0%	0%	No	No	Country that has not received assistance to achieve the 2005 MB phase out target		Yes
Belize	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Ratified Copenhagen Amendment
Benin	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Bhutan	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Bolivia (Plurinational State of)	A7	2009	0.6	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-01	Yes
Bosnia and Herzegovina	A7	2009	3.5	0.0	Decision XV/30	0.00	0.00	0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-03	Yes
Botswana	A7	2009	0.2	0.0	Decision XV/31	0.00	0.00	0%	0%	No	No	Country with approved projects for complete phase-out of MB	Jul-98	Yes
Brazil	A7	2009	711.6	-3.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Jul-05	Yes
Brunei Darussalam	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Burkina Faso	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Burundi	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Cambodia	A7	2009	0.0	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Jul-05	Yes
Cameroon	A7	2009	18.1	0.0				0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Jul-07	Yes
Cape Verde	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Central African Republic (the)	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Chad	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Chile	A7	2009	212.5	149.6	Decision XVII/29			0%	Over	No	No	Country with approved projects for complete phase-out of MB	Apr-10	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Ratified Copenhagen Amendment
China	A7	2009	1,102.1	241.9				0%	Over	No	Yes	Country with approved projects for complete phase-out of MB (Possible additional funding for 100 ODP tonnes of MB used as a soil fumigant in ginseng crop).	Dec-03	Yes
Colombia	A7	2009	110.1	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Jul-08	Yes
Comoros (the)	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Congo (the)	A7	2009	0.9	0.0				0%	0%	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes
Cook Islands (the)	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Costa Rica	A7	2009	342.5	190.6				0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Dec-01	Yes
Cote d'Ivoire	A7	2009	8.1	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Apr-04	Yes
Croatia	A7	2009	15.7	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-01	Yes
Cuba	A7	2009	50.5	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-04	Yes
Democratic People's Republic of Korea (the)	A7	2009	30.0	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Jul-98	Yes
Democratic Republic of the Congo (the)	A7	2009	1.5	0.0				0%	0%	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes
Djibouti	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Dominica	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Dominican Republic (the)	A7	2009	104.2	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Nov-02	Yes
Ecuador	A7	2009	66.2	51.0	Decision XX/16	52.80	52.80	0%	Over	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes
Egypt	A7	2009	238.1	190.2				0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-08	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Ratified Copenhagen Amendment
El Salvador	A7	2009	1.4	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Apr-05	Yes
Equatorial Guinea	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Eritrea	A7	2009	0.5	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Ethiopia	A7	2009	15.6	0.0				0%	0%	No	No	Country that has not received assistance to achieve the 2005 MB phase out target		Yes
Fiji	A7	2009	0.7	0.0	Decision XVII/33			0%	0%	No	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes
Gabon	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Gambia (the)	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Georgia	A7	2009	13.7	0.0				0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes
Ghana	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Grenada	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Guatemala	A7	2009	400.7	239.9	Decision XVIII/26			0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-09	Yes
Guinea	A7	2009	NDR	0.0						No	No	Country that is not yet Party to the Copenhagen Amendment		No
Guinea-Bissau	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Guyana	A7	2009	1.4	0.0				0%	0%	No	No	Country that has not received assistance to achieve the 2005 MB phase out target		Yes
Haiti	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Ratified Copenhagen Amendment
Honduras	A7	2009	259.4	136.1	Decision XVII/34			0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-06	Yes
India	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Indonesia	A7	2009	40.7	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-04	Yes
Iran (Islamic Republic of)	A7	2009	26.7	2.4				0%	Over	No	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes
Iraq	A7	2009	4.6	0.0				0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Dec-10	Yes
Jamaica	A7	2009	4.9	1.3				0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes
Jordan	A7	2009	176.3	26.4				0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-99	Yes
Kenya	A7	2009	217.5	3.6				0%	Over	Yes	Yes	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes
Kiribati	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Kuwait	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Kyrgyzstan	A7	2009	14.2	0.6				0%	Over	No	No	Country with approved projects for complete phase-out of MB	Dec-03	Yes
Lao People's Democratic Republic (the)	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Lebanon	A7	2009	236.4	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Jul-01	Yes
Lesotho	A7	2009	0.1	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Liberia	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Libyan Arab Jamahiriya (the)	A7	2009	94.1	30.0	Decision XVII/37		0.00	0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes
Madagascar	A7	2009	2.6	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Apr-05	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Ratified Copenhagen Amendment
Malawi	A7	2009	112.8	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-00	Yes
Malaysia	A7	2009	14.6	3.4				0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Jul-04	Yes
Maldives	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Mali	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Marshall Islands (the)	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Mauritania	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Mauritius	A7	2009	0.1	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-03	Yes
Mexico	A7	2009	1,130.8	745.4				0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Apr-08	Yes
Micronesia (Federated States of)	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Mongolia	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Montenegro	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Morocco	A7	2009	697.2	108.4				0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-08	Yes
Mozambique	A7	2009	3.4	0.0				0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Apr-10	Yes
Myanmar	A7	2009	3.4	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Namibia	A7	2009	0.8	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Nauru	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Ratified Copenhagen Amendment
Nepal	A7	2009	0.0	0.0				0%	0%	No	No	Country that is not yet Party to the Copenhagen Amendment		No
Nicaragua	A7	2009	0.4	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Apr-05	Yes
Niger (the)	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Nigeria	A7	2009	2.9	0.0				0%	0%	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes
Niue	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Oman	A7	2009	1.0	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-04	Yes
Pakistan	A7	2009	14.0	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Apr-05	Yes
Palau	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Panama	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Papua New Guinea	A7	2009	0.3	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Apr-03	Yes
Paraguay	A7	2009	0.9	0.0				0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes
Peru	A7	2009	1.3	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Jul-00	Yes
Philippines (the)	A7	2009	10.3	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-04	Yes
Qatar	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Republic of Korea (the)	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Republic of Moldova (the)	A7	2009	7.0	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Apr-05	Yes
Rwanda	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Saint Kitts and Nevis	A7	2009	0.3	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Nov-06	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Ratified Copenhagen Amendment
Saint Lucia	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Saint Vincent and the Grenadines	CP	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Samoa	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Sao Tome and Principe	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Saudi Arabia	A7	2009	204.1	45.0				0%	Over	No	No	Country with approved projects for complete phase-out of MB	Nov-07	Yes
Senegal	A7	2009	53.2	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Jul-01	Yes
Serbia	A7	2009	8.3	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Seychelles	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Sierra Leone	A7	2009	2.6	0.0				0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes
Singapore	A7	2009	5.0	0.9				0%	Over	No	No			Yes
Solomon Islands	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Somalia	A7	2009	0.5	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
South Africa	A7	2009	602.7	10.3				0%	Over	No	No			Yes
Sri Lanka	A7	2009	4.1	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Nov-02	Yes
Sudan (the)	A7	2009	3.0	1.8				0%	Over	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes
Suriname	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Ratified Copenhagen Amendment
Swaziland	A7	2009	0.6	0.0				0%	0%	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes
Syrian Arab Republic	A7	2009	188.6	16.2				0%	Over	No	No	Country with approved projects for complete phase-out of MB	Jul-01	Yes
Thailand	A7	2009	183.0	44.3				0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Dec-04	Yes
The Former Yugoslav Republic of Macedonia	A7	2009	12.2	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-00	Yes
Timor-Leste	A7	2009	0.2	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Togo	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Tonga	A7	2009	0.2	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Trinidad and Tobago	A7	2009	1.7	0.5				0%	Over	No	No	Country that has not received assistance to achieve the 2005 MB phase out target		Yes
Tunisia	A7	2009	8.3	6.6				0%	Over	No	No	Country that has not received assistance to achieve the 2005 MB phase out target (Decision XV/12)		Yes
Turkey	A7	2009	479.7	0.0				0%	0%	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Dec-01	Yes
Turkmenistan	A7	2009	3.6	2.9				1%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-09	Yes
Tuvalu	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Uganda	A7	2009	6.3	0.0	Decision XV/43	0.00	0.00	0%	0%	No	No	Country with approved projects for complete phase-out of MB	Jul-01	Yes
United Arab Emirates (the)	A7	2009	7.2	0.0				0%	0%	No	No			Yes
United Republic of Tanzania (the)	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Ratified Copenhagen Amendment
Uruguay	A7	2009	11.2	8.4	Decision XVII/39	8.90	6.00	0%	Over	No	No	Country with approved projects for complete phase-out of MB	Jul-01	Yes
Vanuatu	A7	2009	0.2	0.0				0%	0%	No	No	Country that has not received assistance to achieve the 2005 MB phase out target		Yes
Venezuela (Bolivarian Republic of)	A7	2009	10.3	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Apr-05	Yes
Viet Nam	A7	2009	136.5	73.8				0%	Over	Yes	Yes	Country with approved projects for complete phase-out of MB	Nov-06	Yes
Yemen	A7	2009	54.5	25.0				0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-08	Yes
Zambia	A7	2009	29.4	3.2				0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-08	Yes
Zimbabwe	A7	2009	557.0	21.6				0%	Over	No	No	Country with approved projects for complete phase-out of MB	Nov-06	Yes

Appendix IV

CTC ANALYSIS

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Ratified London Amendment
Afghanistan	A7	2009	0.9	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Nov-05	Yes
Albania	A7	2009	3.1	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-03	Yes
Algeria	A7	2009	20.9	0.0				0%	0%	Yes	No	Country with an approved CTC phase-out plan/project	Nov-07	Yes
Angola	A7	2009	NDR	0.0						No	No			No
Antigua and Barbuda	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Argentina	A7	2009	187.2	-330.7				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Dec-03	Yes
Armenia	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Bahamas (the)	A7	2009	0.0	0.0				0%	0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes
Bahrain	A7	2009	0.8	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes
Bangladesh	A7	2009	5.7	0.1				0%	Over	No	No	Country with an approved CTC phase-out plan/project	Apr-04	Yes
Barbados	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Belize	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Benin	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Bhutan	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Bolivia (Plurinational State of)	A7	2009	0.3	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Mar-07	Yes
Bosnia and Herzegovina	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Botswana	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Brazil	A7	2009	411.6	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-08	Yes
Brunei Darussalam	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Burkina Faso	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Burundi	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Cambodia	A7	2009	0.0	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-09	Yes
Cameroon	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Cape Verde	A7	2009	0.0	0.0				0%	0%	No	No			Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Ratified London Amendment
Central African Republic (the)	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Chad	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Chile	A7	2009	0.6	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Dec-03	Yes
China	A7	2009	49,142.1	86.8				0%	Over	Yes	No	Country with an approved CTC phase-out plan/project	Nov-02	Yes
Colombia	A7	2009	6.1	0.6				0%	Over	No	No	Country with an approved CTC phase-out plan/project	Apr-06	Yes
Comoros (the)	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Congo (the)	A7	2009	0.6	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-08	Yes
Cook Islands (the)	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Costa Rica	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Cote d'Ivoire	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Croatia	A7	2009	3.9	0.4				0%	Over	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes
Cuba	A7	2009	2.7	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Jul-04	Yes
Democratic People's Republic of Korea (the)	A7	2009	1,285.2	0.0				0%	0%	Yes	No	Country with an approved CTC phase-out plan/project	Dec-03	Yes
Democratic Republic of the Congo (the)	A7	2009	15.3	0.0	Decision XVIII/21			0%	0%	Yes	No	Country with an approved CTC phase-out plan/project	Mar-07	Yes
Djibouti	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Dominica	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Dominican Republic (the)	A7	2009	29.0	0.0				0%	0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes
Ecuador	A7	2009	0.5	0.1				33%	Over	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes
Egypt	A7	2009	38.5	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Dec-04	Yes
El Salvador	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Equatorial Guinea	A7	2009	1.5	0.0				0%	0%	No	No			Yes
Eritrea	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Ethiopia	A7	2009	0.0	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes
Fiji	A7	2009	0.0	0.0				0%	0%	No	No			Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Ratified London Amendment
Gabon	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Gambia (the)	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Georgia	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Ghana	A7	2009	0.4	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Dec-04	Yes
Grenada	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Guatemala	A7	2009	10.6	0.0				0%	0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes
Guinea	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Guinea-Bissau	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Guyana	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Haiti	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Honduras	A7	2009	0.0	0.0				0%	0%	No	No			Yes
India	A7	2009	11,505.3	38.2				0%	Over	No	No	Country with an approved CTC phase-out plan/project	Jul-03	Yes
Indonesia	A7	2009	0.0	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Dec-04	Yes
Iran (Islamic Republic of)	A7	2009	77.0	0.0	Decision XIX/27			0%	0%	No	No	Country with an approved CTC phase-out plan/project	Nov-06	Yes
Iraq	A7	2009	21.4	0.0				0%	0%	Yes	Yes	Country with an approved CTC phase-out plan/project	Jul-09	Yes
Jamaica	A7	2009	2.8	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-04	Yes
Jordan	A7	2009	40.3	0.4				0%	Over	No	No	Country with an approved CTC phase-out plan/project	Nov-02	Yes
Kenya	A7	2009	65.9	0.0				0%	0%	Yes	No	Country with an approved CTC phase-out plan/project	Apr-09	Yes
Kiribati	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Kuwait	A7	2009	0.0	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Jul-07	Yes
Kyrgyzstan	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Lao People's Democratic Republic (the)	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Lebanon	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Lesotho	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Liberia	A7	2009	0.2	0.0				0%	0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Ratified London Amendment
Libyan Arab Jamahiriya (the)	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Madagascar	A7	2009	0.0	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Jul-07	Yes
Malawi	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Malaysia	A7	2009	4.5	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Dec-01	Yes
Maldives	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Mali	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Marshall Islands (the)	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Mauritania	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Mauritius	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Mexico	A7	2009	62.5	0.0	Decision XVIII/30 and Decision XXI/20	0.00	0.00	0%	0%	No	No	Country with an approved CTC phase-out plan/project	Jul-07	Yes
Micronesia (Federated States of)	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Mongolia	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Montenegro	A7	2009	1.1	0.0				0%	0%	Yes	No	Country with an approved CTC phase-out plan/project	Nov-07	Yes
Morocco	A7	2009	1.1	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes
Mozambique	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Myanmar	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Namibia	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Nauru	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Nepal	A7	2009	0.9	0.1				0%	Over	No	No	Country with an approved CTC phase-out plan/project	Nov-05	Yes
Nicaragua	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Niger (the)	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Nigeria	A7	2009	152.8	0.0				0%	0%	Yes	No	Country with an approved CTC phase-out plan/project	Jul-04	Yes
Niue	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Oman	A7	2009	0.1	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Ratified London Amendment
Pakistan	A7	2009	412.9	0.0	Decision XVIII/31			0%	0%	No	No	Country with an approved CTC phase-out plan/project	Dec-03	Yes
Palau	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Panama	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Papua New Guinea	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Paraguay	A7	2009	0.6	0.0	Decision XIX/22	0.10	0.00	0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes
Peru	A7	2009	1.0	0.0				0%	0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes
Philippines (the)	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Qatar	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Republic of Korea (the)	A7	2009	638.0	19.1				0%	Over	No	No			Yes
Republic of Moldova (the)	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Rwanda	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Saint Kitts and Nevis	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Saint Lucia	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Saint Vincent and the Grenadines	CP	2010	0.0	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Nov-05	Yes
Samoa	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Sao Tome and Principe	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Saudi Arabia	A7	2009	259.2	1.9				0%	Over	No	No	Country with an approved CTC phase-out plan/project	Nov-07	Yes
Senegal	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Serbia	A7	2009	18.8	1.5				0%	Over	Yes	No	Country with an approved CTC phase-out plan/project	Nov-08	Yes
Seychelles	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Sierra Leone	A7	2009	2.6	0.1				0%	Over	No	No	Country with an approved CTC phase-out plan/project	Apr-09	Yes
Singapore	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Solomon Islands	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Somalia	A7	2009	0.0	0.0				0%	0%	No	No			Yes
South Africa	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Sri Lanka	A7	2009	35.1	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Jul-04	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Ratified London Amendment
Sudan (the)	A7	2009	2.2	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Dec-04	Yes
Suriname	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Swaziland	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Syrian Arab Republic	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Thailand	A7	2009	7.5	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Dec-01	Yes
The Former Yugoslav Republic of Macedonia	A7	2009	0.1	0.0				0%	0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes
Timor-Leste	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Togo	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Tonga	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Trinidad and Tobago	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Tunisia	A7	2009	2.9	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes
Turkey	A7	2009	105.1	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Dec-03	Yes
Turkmenistan	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Tuvalu	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Uganda	A7	2009	0.4	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Jul-08	Yes
United Arab Emirates (the)	A7	2009	0.0	0.0				0%	0%	No	No			Yes
United Republic of Tanzania (the)	A7	2009	0.1	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-08	Yes
Uruguay	A7	2009	0.4	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes
Vanuatu	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Venezuela (Bolivarian Republic of)	A7	2009	1,107.2	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes
Viet Nam	A7	2009	1.6	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes
Yemen	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Zambia	A7	2009	0.7	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes
Zimbabwe	A7	2009	11.6	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Nov-06	Yes

Appendix V

TCA ANALYSIS

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 30% Reduction	Percentage Over 70% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Ratified London Amendment
Afghanistan	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Albania	A7	2009	0.0	0.0				0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-03	Yes
Algeria	A7	2009	5.8	1.3				0%	0%	Over	Yes	No	Country with an approved TCA phase-out plan/project	Nov-07	Yes
Angola	A7	2009	NDR	0.0							No	No			No
Antigua and Barbuda	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Argentina	A7	2009	65.7	10.5				0%	0%	Over	No	No	Country with an approved TCA phase-out plan/project	Dec-03	Yes
Armenia	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Bahamas (the)	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Bahrain	A7	2009	22.7	0.0				0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes
Bangladesh	A7	2009	0.9	0.5	Decision XVII/27	0.55	0.26	0%	85%	Over	No	No	Country with an approved TCA phase-out plan/project	Apr-04	Yes
Barbados	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Belize	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Benin	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Bhutan	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Bolivia (Plurinational State of)	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Bosnia and Herzegovina	A7	2009	1.6	0.0	Decision XVII/28			0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-03	Yes
Botswana	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Brazil	A7	2009	32.4	0.0				0%	0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes
Brunei Darussalam	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 30% Reduction	Percentage Over 70% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Ratified London Amendment
Burkina Faso	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Burundi	A7	2009	0.1	0.0				0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes
Cambodia	A7	2009	0.5	0.0				0%	0%	0%	Yes	No	Country with an approved TCA phase-out plan/project	Apr-09	Yes
Cameroon	A7	2009	8.2	0.0				0%	0%	0%	Yes	No	Country with an approved TCA phase-out plan/project	Nov-06	Yes
Cape Verde	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Central African Republic (the)	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Chad	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Chile	A7	2009	6.4	0.0	Decision XVII/29	4.51	1.93	0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-03	Yes
China	A7	2009	721.2	83.6				0%	0%	Over	Yes	No	Country with an approved TCA phase-out plan/project	Mar-00	Yes
Colombia	A7	2009	0.6	0.0				0%	0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes
Comoros (the)	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Congo (the)	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Cook Islands (the)	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Costa Rica	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Cote d'Ivoire	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Croatia	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Cuba	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Democratic People's Republic of Korea (the)	A7	2009	7.7	0.0				0%	0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes
Democratic Republic of the Congo (the)	A7	2009	4.7	0.0	Decision XVIII/21			0%	0%	0%	Yes	No	Country with an approved TCA phase-out plan/project	Mar-07	Yes
Djibouti	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 30% Reduction	Percentage Over 70% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Ratified London Amendment
Dominica	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Dominican Republic (the)	A7	2009	3.6	0.0				0%	0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes
Ecuador	A7	2009	2.0	0.0	Decision XVII/31			0%	0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes
Egypt	A7	2009	26.0	0.0				0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-04	Yes
El Salvador	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Equatorial Guinea	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Eritrea	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Ethiopia	A7	2009	0.5	0.0				0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes
Fiji	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Gabon	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Gambia (the)	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Georgia	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Ghana	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Grenada	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Guatemala	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Guinea	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Guinea-Bissau	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Guyana	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Haiti	A7	2009	0.2	0.0				0%	0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes
Honduras	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
India	A7	2009	122.2	0.0				0%	0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 30% Reduction	Percentage Over 70% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Ratified London Amendment
Indonesia	A7	2009	13.3	0.0				0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-04	Yes
Iran (Islamic Republic of)	A7	2009	8.7	1.5				0%	0%	Over	No	No	Country with an approved TCA phase-out plan/project	Nov-06	Yes
Iraq	A7	2009	0.0	0.0				0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Jul-09	Yes
Jamaica	A7	2009	1.4	0.0				0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-04	Yes
Jordan	A7	2009	18.2	0.0				0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Nov-02	Yes
Kenya	A7	2009	1.1	0.0				0%	0%	0%	Yes	No	Country with an approved TCA phase-out plan/project	Apr-09	Yes
Kiribati	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Kuwait	A7	2009	0.0	0.0				0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Jul-07	Yes
Kyrgyzstan	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Lao People's Democratic Republic (the)	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Lebanon	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Lesotho	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Liberia	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Libyan Arab Jamahiriya (the)	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Madagascar	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Malawi	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Malaysia	A7	2009	49.5	1.9				0%	0%	Over	No	No	Country with an approved TCA phase-out plan/project	Dec-01	Yes
Maldives	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Mali	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Marshall Islands (the)	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Mauritania	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 30% Reduction	Percentage Over 70% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Ratified London Amendment
Mauritius	A7	2009	0.1	0.0				0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-03	Yes
Mexico	A7	2009	56.4	0.0				0%	0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes
Micronesia (Federated States of)	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Mongolia	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Montenegro	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Morocco	A7	2009	0.1	0.0				0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes
Mozambique	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Myanmar	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Namibia	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Nauru	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Nepal	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Nicaragua	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Niger (the)	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Nigeria	A7	2009	32.9	0.0				0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Jul-04	Yes
Niue	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Oman	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Pakistan	A7	2009	2.3	0.0				0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Jul-03	Yes
Palau	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Panama	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Papua New Guinea	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Paraguay	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Peru	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Philippines (the)	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Qatar	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Republic of Korea (the)	A7	2009	513.3	181.4				0%	18%	Over	No	No			Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 30% Reduction	Percentage Over 70% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Ratified London Amendment
Republic of Moldova (the)	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Rwanda	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Saint Kitts and Nevis	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Saint Lucia	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Saint Vincent and the Grenadines	CP	2010	0.0	0.0				0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Nov-05	Yes
Samoa	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Sao Tome and Principe	A7	2010	0.0	0.0				0%	0%	0%	No	No			Yes
Saudi Arabia	A7	2009	29.8	0.0				0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Nov-07	Yes
Senegal	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Serbia	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Seychelles	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Sierra Leone	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Singapore	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Solomon Islands	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Somalia	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
South Africa	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Sri Lanka	A7	2009	3.0	0.1				0%	0%	Over	No	No	Country with an approved TCA phase-out plan/project	Jul-04	Yes
Sudan (the)	A7	2009	0.0	0.0				0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-04	Yes
Suriname	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Swaziland	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Syrian Arab Republic	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Thailand	A7	2009	54.6	0.0				0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-01	Yes
The Former Yugoslav Republic of Macedonia	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Timor-Leste	A7	2009	0.1	0.0				0%	0%	0%	No	No			Yes
Togo	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 30% Reduction	Percentage Over 70% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Ratified London Amendment
Tonga	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Trinidad and Tobago	A7	2009	0.7	0.0				0%	0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes
Tunisia	A7	2009	0.1	0.0				0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes
Turkey	A7	2009	37.4	0.0				0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-03	Yes
Turkmenistan	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Tuvalu	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Uganda	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
United Arab Emirates (the)	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
United Republic of Tanzania (the)	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Uruguay	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Vanuatu	A7	2009	0.0	0.0				0%	0%	0%	No	No			Yes
Venezuela (Bolivarian Republic of)	A7	2009	4.7	0.0				0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes
Viet Nam	A7	2009	0.2	0.0				0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes
Yemen	A7	2009	0.9	0.0				0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-2005 and Jul-2008	Yes
Zambia	A7	2009	0.1	0.0				0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes
Zimbabwe	A7	2009	0.0	0.0				0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Nov-06	Yes

Appendix VI

HCFC ANALYSIS

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	HPMP Project Preparation Approved	Number of Individual Investment Projects Approved	Number of Demonstration Projects Approved	Activities in 2011 Business Plan	HPMP/ Individual Projects Approved	Date of Approval	HPMPs or Individual Projects Submitted to the 63rd Meeting for Consideration	Control Measures Addressed by HPMPs (Approval/ Submission)	Additional Percent of Stating Point/BP Baseline Addressed by Individual Projects (Approval/ Submission)	Phase-out approved (as of March 2011)
Afghanistan	A7	2009	NDR	22.2	Yes			Yes			HPMP	2020 by 2020		0.0
Albania	A7	2009	NDR	5.4	Yes			Yes						0.0
Algeria	A7	2009	NDR	30.2	Yes	1		Yes	Individual	Dec-10			8%	2.4
Angola	A7	2009	NDR	19.3	Yes			Yes						0.0
Antigua and Barbuda	A7	2009	NDR	0.5	Yes			Yes						0.0
Argentina	A7	2009	NDR	326.1	Yes	2		Yes	Individual	Jul-10			15%	53.5
Armenia	A7	2009	NDR	6.8	Yes			Yes	HPMP	Dec-10		2015 by 2015		2.2
Bahamas (the)	A7	2009	NDR	3.5	Yes			Yes						0.0
Bahrain	A7	2009	NDR	45.1	Yes			Yes						0.0
Bangladesh	A7	2009	NDR	67.7	Yes	1		Yes	Individual	Dec-10			28%	20.2
Barbados	A7	2009	NDR	4.5	Yes			Yes						0.0
Belize	A7	2009	NDR	2.5	Yes			No	HPMP	Dec-10		2020 by 2020		0.0
Benin	A7	2009	NDR	23.6	Yes			Yes			HPMP	2020 by 2020		0.0
Bhutan	A7	2009	NDR	0.3	Yes			Yes			HPMP	Total by 2020		0.0
Bolivia (Plurinational State of)	A7	2009	NDR	4.4	Yes			Yes						0.0
Bosnia and Herzegovina	A7	2009	NDR	6.0	Yes			Yes						0.0
Botswana	A7	2009	NDR	11.0	Yes			Yes						0.0
Brazil	A7	2009	NDR	1,415.5	Yes		2	Yes						0.0
Brunei Darussalam	A7	2009	NDR	4.5	Yes			Yes						0.0
Burkina Faso	A7	2009	NDR	26.7	Yes			No	HPMP	Dec-10		2020 by 2020		0.0
Burundi	A7	2009	NDR	6.9	Yes			Yes						0.0
Cambodia	A7	2009	NDR	17.1	Yes			Yes	HPMP	Jul-10		Total by 2035		0.0
Cameroon	A7	2009	NDR	104.2	Yes			Yes						0.0
Cape Verde	A7	2009	NDR	1.8	Yes			Yes						0.0

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	HPMP Project Preparation Approved	Number of Individual Investment Projects Approved	Number of Demonstration Projects Approved	Activities in 2011 Business Plan	HPMP/ Individual Projects Approved	Date of Approval	HPMPs or Individual Projects Submitted to the 63rd Meeting for Consideration	Control Measures Addressed by HPMPs (Approval/ Submission)	Additional Percent of Stating Point/BP Baseline Addressed by Individual Projects (Approval/ Submission)	Phase-out approved (as of March 2011)
Central African Republic (the)	A7	2009	NDR	11.9	Yes			Yes						0.0
Chad	A7	2009	NDR	26.0	Yes			No	HPMP	Dec-10		2020 by 2020		0.0
Chile	A7	2009	NDR	75.2	Yes			Yes			HPMP	2015 by 2015		0.0
China	A7	2009	NDR	18,602.7	Yes	1	6	Yes	Individual	Nov-09/Apr-10/Jul-10	HPMP (Sectorals)	2015 by 2015	0.2%	44.0
Colombia	A7	2009	NDR	209.7	Yes		1	No	HPMP	Dec-10		2015 by 2015		63.7
Comoros (the)	A7	2009	NDR	0.1	Yes			Yes						0.0
Congo (the)	A7	2009	NDR	7.1	Yes			Yes			HPMP	2020 by 2020		0.0
Cook Islands (the)	A7	2009	NDR	0.0	Yes			Yes			HPMP	2020 by 2020		0.0
Costa Rica	A7	2009	NDR	14.2	Yes			Yes						0.0
Cote d'Ivoire	A7	2009	NDR	61.7	Yes			No						0.0
Croatia	A7	2009	NDR	4.6	Yes			No	HPMP	Jul-10		Total by 2016		3.8
Cuba	A7	2009	NDR	11.7	Yes			Yes						0.0
Democratic People's Republic of Korea (the)	A7	2009	NDR	61.8	Yes			Yes						0.0
Democratic Republic of the Congo (the)	A7	2009	NDR	85.7	Yes			Yes			HPMP	2015 by 2015		0.0
Djibouti	A7	2009	NDR	0.6	Yes			Yes						0.0
Dominica	A7	2009	NDR	0.4	Yes			No	HPMP	Dec-10		2020 by 2020		0.0
Dominican Republic (the)	A7	2009	NDR	48.5	Yes	1		Yes						3.7
Ecuador	A7	2009	NDR	20.7	Yes			Yes						0.0
Egypt	A7	2009	NDR	396.6	Yes	7	1	Yes	Individual	Dec-10			15%	63.9
El Salvador	A7	2009	NDR	11.9	Yes			Yes						0.0
Equatorial Guinea	A7	2009	NDR	13.9	Yes			Yes						0.0
Eritrea	A7	2009	NDR	0.1	Yes			Yes						0.0
Ethiopia	A7	2009	NDR	0.0	Yes			Yes						0.0
Fiji	A7	2009	NDR	7.6	Yes			Yes						0.0

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	HPMP Project Preparation Approved	Number of Individual Investment Projects Approved	Number of Demonstration Projects Approved	Activities in 2011 Business Plan	HPMP/ Individual Projects Approved	Date of Approval	HPMPs or Individual Projects Submitted to the 63rd Meeting for Consideration	Control Measures Addressed by HPMPs (Approval/ Submission)	Additional Percent of Stating Point/BP Baseline Addressed by Individual Projects (Approval/ Submission)	Phase-out approved (as of March 2011)
Gabon	A7	2009	NDR	29.7	Yes			No	HPMP	Dec-10		2020 by 2020		0.0
Gambia (the)	A7	2009	NDR	1.5	Yes			Yes						0.0
Georgia	A7	2009	NDR	4.6	Yes			Yes			HPMP	2020 by 2020		0.0
Ghana	A7	2009	NDR	77.3	Yes			No	HPMP	Jul-10		2020 by 2020		0.0
Grenada	A7	2009	NDR	0.8	Yes			No	HPMP	Dec-10		2020 by 2020		0.0
Guatemala	A7	2009	NDR	9.4	Yes			Yes						0.0
Guinea	A7	2009	NDR	21.8	Yes			Yes						0.0
Guinea-Bissau	A7	2009	NDR	0.0	Yes			Yes						0.0
Guyana	A7	2009	NDR	0.9	Yes			Yes			HPMP	2015 by 2015		0.0
Haiti	A7	2009	NDR	1.9	Yes			Yes						0.0
Honduras	A7	2009	NDR	17.8	Yes			Yes			HPMP	2020 by 2020		0.0
India	A7	2009	NDR	1,598.7	Yes			Yes						0.0
Indonesia	A7	2009	NDR	374.8	Yes			Yes			HPMP	2015 by 2015		0.0
Iran (Islamic Republic of)	A7	2009	NDR	312.4	Yes			Yes			HPMP	2015 by 2015		0.0
Iraq	A7	2009	NDR	111.0	Yes			Yes						0.0
Jamaica	A7	2009	NDR	18.2	Yes			Yes						0.0
Jordan	A7	2009	NDR	70.9	Yes	1		Yes	Individual	Apr-10			11%	8.1
Kenya	A7	2009	NDR	54.7	Yes			Yes						0.0
Kiribati	A7	2009	NDR	0.0	Yes			Yes			HPMP	2020 by 2020		0.0
Kuwait	A7	2009	NDR	398.1	Yes			Yes						0.0
Kyrgyzstan	A7	2009	NDR	4.4	Yes			Yes			HPMP	2015 by 2015		0.0
Lao People's Democratic Republic (the)	A7	2009	NDR	1.2	Yes			Yes			HPMP	2020 by 2020		0.0
Lebanon	A7	2009	NDR	58.4	Yes			Yes						0.0
Lesotho	A7	2009	NDR	10.3	Yes			Yes						0.0
Liberia	A7	2009	NDR	5.0	Yes			Yes			HPMP	2020 by 2020		0.0
Libyan Arab Jamahiriya (the)	A7	2009	NDR	97.5	Yes			Yes						0.0
Madagascar	A7	2009	NDR	33.0	Yes			No	HPMP	Dec-10		2020 by 2020		0.0

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	HPMP Project Preparation Approved	Number of Individual Investment Projects Approved	Number of Demonstration Projects Approved	Activities in 2011 Business Plan	HPMP/ Individual Projects Approved	Date of Approval	HPMPs or Individual Projects Submitted to the 63rd Meeting for Consideration	Control Measures Addressed by HPMPs (Approval/ Submission)	Additional Percent of Stating Point/BP Baseline Addressed by Individual Projects (Approval/ Submission)	Phase-out approved (as of March 2011)
Malawi	A7	2009	NDR	8.6	Yes			No	HPMP	Dec-10		2020 by 2020		0.0
Malaysia	A7	2009	NDR	494.0	Yes			Yes						0.0
Maldives	A7	2009	NDR	5.1	Yes			No	HPMP	Apr-10		Total by 2020		0.0
Mali	A7	2009	NDR	14.4	Yes			Yes			HPMP	2020 by 2020		0.0
Marshall Islands (the)	A7	2009	NDR	0.2	Yes			Yes			HPMP	2020 by 2020		0.0
Mauritania	A7	2009	NDR	20.4	Yes			Yes						0.0
Mauritius	A7	2009	NDR	10.7	Yes			Yes			HPMP	Total by 2025		0.0
Mexico	A7	2009	NDR	1,125.9	Yes	1	1	Yes	Individual	Nov-09			5%	55.8
Micronesia (Federated States of)	A7	2009	NDR	0.1	Yes			Yes			HPMP	2020 by 2020		0.0
Mongolia	A7	2009	NDR	1.2	Yes			Yes			HPMP	2020 by 2020		0.0
Montenegro	A7	2009	NDR	0.9	Yes			Yes			HPMP	2020 by 2020		0.0
Morocco	A7	2009	NDR	68.0	Yes	1		Yes	Individual	Dec-10			16%	11.0
Mozambique	A7	2009	NDR	4.3	Yes			Yes						0.0
Myanmar	A7	2009	NDR	4.1	Yes			Yes						0.0
Namibia	A7	2009	NDR	6.0	Yes			Yes			HPMP	Total by 2020		0.0
Nauru	A7	2009	NDR	0.0	Yes			Yes			HPMP	2020 by 2020		0.0
Nepal	A7	2009	NDR	1.1	Yes			Yes						0.0
Nicaragua	A7	2009	NDR	6.0	Yes			Yes						0.0
Niger (the)	A7	2009	NDR	36.3	Yes			Yes						0.0
Nigeria	A7	2009	NDR	370.0	Yes			Yes	HPMP	Dec-10		2015 by 2015		0.0
Niue	A7	2009	NDR	0.0	Yes			Yes			HPMP	2020 by 2020		0.0
Oman	A7	2009	NDR	30.7	Yes			Yes						0.0
Pakistan	A7	2009	NDR	239.8	Yes			No	HPMP	Dec-10		2015 by 2015		71.6
Palau	A7	2009	NDR	0.1	Yes			Yes			HPMP	2020 by 2020		0.0
Panama	A7	2009	NDR	25.0	Yes			Yes						0.0
Papua New Guinea	A7	2009	NDR	3.2	Yes			Yes			HPMP	Total by 2020		0.0
Paraguay	A7	2009	NDR	15.1	Yes			Yes			HPMP	2020 by 2020		0.0
Peru	A7	2009	NDR	27.3	Yes			Yes						0.0

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	HPMP Project Preparation Approved	Number of Individual Investment Projects Approved	Number of Demonstration Projects Approved	Activities in 2011 Business Plan	HPMP/ Individual Projects Approved	Date of Approval	HPMPs or Individual Projects Submitted to the 63rd Meeting for Consideration	Control Measures Addressed by HPMPs (Approval/ Submission)	Additional Percent of Stating Point/BP Baseline Addressed by Individual Projects (Approval/ Submission)	Phase-out approved (as of March 2011)
Philippines (the)	A7	2009	NDR	194.7	Yes	2		Yes	Individual	Dec-10			20%	40.0
Qatar	A7	2009	NDR	79.7	Yes			Yes						0.0
Republic of Korea (the)	A7	2009	NDR	1,768.9	No			No						0.0
Republic of Moldova (the)	A7	2009	NDR	1.2	Yes			Yes			HPMP	2015 by 2015		0.0
Rwanda	A7	2009	NDR	3.8	Yes			Yes						0.0
Saint Kitts and Nevis	A7	2009	NDR	0.4	Yes			Yes						0.0
Saint Lucia	A7	2009	NDR	0.4	Yes			Yes						0.0
Saint Vincent and the Grenadines	CP	2010	NDR	0.2	Yes			Yes						0.0
Samoa	A7	2009	NDR	0.2	Yes			Yes			HPMP	2020 by 2020		0.0
Sao Tome and Principe	A7	2010	NDR	0.2	Yes			Yes			HPMP	2020 by 2020		0.0
Saudi Arabia	A7	2009	NDR	1,362.0	Yes	4		Yes	Individual	Dec-10			12%	55.0
Senegal	A7	2009	NDR	34.8	Yes			Yes						0.0
Serbia	A7	2009	NDR	9.0	Yes			No	HPMP	Dec-10		2020 by 2020		2.3
Seychelles	A7	2009	NDR	1.4	Yes			Yes			HPMP	Total by 2020		0.0
Sierra Leone	A7	2009	NDR	1.5	Yes			Yes						0.0
Singapore	A7	2009	NDR	226.0	No			No						0.0
Solomon Islands	A7	2009	NDR	1.6	Yes			Yes			HPMP	2020 by 2020		0.0
Somalia	A7	2009	NDR	44.9	Yes			No						0.0
South Africa	A7	2009	NDR	339.2	Yes			No						0.0
Sri Lanka	A7	2009	NDR	13.4	Yes			No	HPMP	Dec-10		2020 by 2020		0.4
Sudan (the)	A7	2009	NDR	50.6	Yes	1		Yes	Individual	Dec-10			24%	11.9
Suriname	A7	2009	NDR	2.7	Yes			Yes						0.0
Swaziland	A7	2009	NDR	9.2	Yes			Yes			HPMP	2020 by 2020		0.0
Syrian Arab Republic	A7	2009	NDR	147.2	Yes	1		Yes	Individual	Dec-10			8%	12.9
Thailand	A7	2009	NDR	826.6	Yes			Yes						0.0

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	HPMP Project Preparation Approved	Number of Individual Investment Projects Approved	Number of Demonstration Projects Approved	Activities in 2011 Business Plan	HPMP/ Individual Projects Approved	Date of Approval	HPMPs or Individual Projects Submitted to the 63rd Meeting for Consideration	Control Measures Addressed by HPMPs (Approval/ Submission)	Additional Percent of Stating Point/BP Baseline Addressed by Individual Projects (Approval/ Submission)	Phase-out approved (as of March 2011)
The Former Yugoslav Republic of Macedonia	A7	2009	NDR	4.0	Yes			Yes	HPMP	Apr-10		2020 by 2020		0.0
Timor-Leste	A7	2009	NDR	0.5	Yes			Yes			HPMP	2015 by 2015		0.0
Togo	A7	2009	NDR	20.5	Yes			No	HPMP	Dec-10		2020 by 2020		0.0
Tonga	A7	2009	NDR	0.0	Yes			Yes			HPMP	2020 by 2020		0.0
Trinidad and Tobago	A7	2009	NDR	38.0	Yes			Yes						0.0
Tunisia	A7	2009	NDR	44.3	Yes			Yes						0.0
Turkey	A7	2009	NDR	609.9	Yes	1	1	Yes	Individual	Dec-10			46%	213.2
Turkmenistan	A7	2009	NDR	6.9	Yes			No	HPMP	Dec-10		2020 by 2020		0.0
Tuvalu	A7	2009	NDR	0.1	Yes			Yes			HPMP	2020 by 2020		0.0
Uganda	A7	2009	NDR	0.0	Yes			Yes						0.0
United Arab Emirates (the)	A7	2009	NDR	530.5	No			No						0.0
United Republic of Tanzania (the)	A7	2009	NDR	1.4	Yes			Yes						0.0
Uruguay	A7	2009	NDR	22.0	Yes			Yes						0.0
Vanuatu	A7	2009	NDR	0.1	Yes			Yes			HPMP	2020 by 2020		0.0
Venezuela (Bolivarian Republic of)	A7	2009	NDR	216.2	Yes			Yes			HPMP	2015 by 2015		0.0
Viet Nam	A7	2009	NDR	207.5	Yes			Yes			HPMP	2015 by 2015		0.0
Yemen	A7	2009	NDR	NDR	Yes			Yes						0.0
Zambia	A7	2009	NDR	0.7	Yes			Yes						0.0
Zimbabwe	A7	2009	NDR	12.4	Yes			Yes						0.0

Annex II

INFORMATION ON COUNTRIES SUBJECT TO DECISIONS OF THE PARTIES ON COMPLIANCE

Party	Agency	Decisions	Compliance issue	Actions	Fund Secretariat and Implementing Agency Comments	Achieved/Resolved/Regulatory Measures Operational (Secretariat assessment based on A7 data and agencies preliminary comments)
Albania	UNEP	XV/26	CFC phase-out	To reduce CFC consumption to 2.20 ODP tonnes in 2008 and to zero ODP tonnes by 1 January 2009.	2008 and 2009 CFC consumptions are zero ODP tonnes as per A7 data. The country is in compliance with 2008 and 2009 targets.	2010 compliance to be verified when A7 data is available.
Armenia	UNIDO	XVIII/20	MB phase-out	To maintain methyl bromide consumption to zero ODP tonnes from 2007.	2007, 2008 and 2009 consumptions are zero ODP tonnes.	2010 compliance to be verified when A7 data is available.
Bangladesh	UNDP	XXI/17	CFC phase-out	To reduce CFC consumption to no greater than 140 ODP tonnes in 2009 and zero ODP tonnes in 2010.	CFC consumption is 127.6 ODP tonnes in 2009. The country is in compliance with 2009 targets. Bangladesh has received EUN approval of 156.7 mt for the year 2010. CFC imports in Bangladesh for the year 2010 amount to 47.97 mt.	2010 target achieved as per agency.
Bangladesh	UNDP	XVII/27	TCA phase-out	With a baseline of 0.9 ODP tonne and 30% reduction, the target is 0.63 ODP tonne. In 2010 methyl chloroform consumption should be reduced to 0.26 ODP tonne and zero ODP tonnes by 1 January 2015.	TCA consumption is 0.5 ODP tonnes in 2009 and is within target. UNDP input: There was no import of TCA in Bangladesh for the year 2010.	2010 target achieved as per agency.

Party	Agency	Decisions	Compliance issue	Actions	Fund Secretariat and Implementing Agency Comments	Achieved/Resolved/Regulatory Measures Operational (Secretariat assessment based on A7 data and agencies preliminary comments)
Belize	UNEP	XIV/33	CFC phase-out	To phase out CFC consumption by 1 January 2008.	2008 and 2009 consumptions are zero ODP tonnes as per A7 data. The country is in compliance with 2008 and 2009 targets.	2010 compliance to be verified when A7 data is available.
Bolivia (Plurinational State of)	UNEP	XV/29	CFC phase-out	To phase out CFC consumption by 1 January 2010.	2008 consumption is 2.6 ODP tonnes for a target of 11.4 ODP tonnes. 2009 CFC consumption is zero ODP tonnes as per A7 data.	2010 compliance to be verified when A7 data is available.
Bosnia and Herzegovina	UNIDO	XV/30 and XXI/18	CFC phase-out	To reduce CFC consumption to no greater than zero ODP tonnes in 2009 and 2010.	2009 consumption is zero ODP tonnes as per A7 data. UNIDO input: Pending issues on customs clearance of equipment have been solved. CFC consumption in 2010 is expected to be zero.	2010 target achieved as per agency.
Bosnia and Herzegovina	UNIDO	XV/30	MB phase-out	To phase out MB consumption by 1 January 2007.	2009 consumption is zero ODP tonnes as per A7 data.	2010 compliance to be verified when A7 data is available.
Botswana	UNEP	XV/31	MB phase-out	To phase out MB consumption by 1 January 2005.	2009 consumption is zero ODP tonnes as per A7 data.	2010 compliance to be verified when A7 data is available.

Party	Agency	Decisions	Compliance issue	Actions	Fund Secretariat and Implementing Agency Comments	Achieved/Resolved/Regulatory Measures Operational (Secretariat assessment based on A7 data and agencies preliminary comments)
Brunei Darussalam	UNEP	XXII/19	Licensing system	To establish a licensing system for ODS and report to the Secretariat by 31 May 2011.	ODS are controlled under the Customs Act. Annex A, B, C and E substances are included in the Customs (Prohibition and Restriction of Imports and Exports) (Amendment) Order 2005, promulgated on 20 April 2006. The country has already informed the Ozone Secretariat after the 22 nd MOP.	Compliance to be verified by 31 May 2011. Establishment of the licensing system not reported as at February 25th, 2011.
Cameroon	UNEP	XV/32	Halon phase-out	To phase out halon consumption by 1 January 2010.	2009 consumption is zero ODP tonnes as per A7 data.	2010 compliance to be verified when A7 data is available.
Chile	UNDP	XVII/29	MB phase-out	To reduce methyl bromide consumption to 170 ODP tonnes in 2005 and zero ODP tonne by 1 January 2015.	2008 consumption 164.4 ODP tonnes for a target of 170 ODP tonnes. 2009 consumption is 149.6 ODP tonnes as per A7 data.	2010 compliance to be verified when A7 data is available.
Chile	UNDP	XVII/29	TCA phase-out	To reduce methyl chloroform consumption to 1.93 ODP tonnes in 2010 and zero ODP tonnes by 1 January 2015.	2008 and 2009 consumptions are zero ODP tonnes.	2010 compliance to be verified when A7 data is available.
Dominica	UNEP	XVIII/22	CFC phase-out	To reduce CFC consumption to zero ODP tonnes from 2008.	2008 and 2009 consumptions are zero ODP tonnes.	2010 compliance to be verified when A7 data is available.

Party	Agency	Decisions	Compliance issue	Actions	Fund Secretariat and Implementing Agency Comments	Achieved/Resolved/Regulatory Measures Operational (Secretariat assessment based on A7 data and agencies preliminary comments)
Ecuador	UNEP	XX/16	MB phase-out	To reduce methyl bromide consumption to 52.8 ODP tonnes in 2008 and in each subsequent calendar year until 2014 and zero ODP tonnes by 1 January 2015.	2008 and 2009 consumptions are 51.0 ODP tonnes respectively.	2010 compliance to be verified when A7 data is available.
Ethiopia	UNEP	XXII/19	Licensing system	To establish a licensing system for ODS and report to the Secretariat by 31 May 2011.	Establishment of the licensing system not yet reported.	Compliance to be verified by 31 May 2011. Establishment of the licensing system not reported as at February 25 th , 2011.
Ethiopia	UNEP	XIV/34	CFC phase-out	To reduce CFC consumption to 5 ODP tonnes in 2007 and to zero by 1 January 2010	2008 consumption is 4.3 ODP tonnes and 2009 consumption is 2.1 ODP tonnes as per A7 data.	2010 compliance to be verified when A7 data is available.
Guatemala	UNEP	XV/34	CFC phase-out	To reduce CFC consumption to 20 ODP tonnes in 2007 and to zero by 1 January 2010	2008 consumption is 1.4 ODP tonnes and 2009 consumption is zero ODP tonnes as per A7 data.	2010 compliance to be verified when A7 data is available.
Guinea-Bissau	UNEP	XVI/24	CFC phase-out	To reduce CFC consumption to 3.941 ODP tonnes in 2007, 2008, 2009 and CFC phase-out consumption by 2010.	2009 consumption is 3.9 ODP tonnes as per A7 data.	2010 compliance to be verified when A7 data is available.
Kyrgyzstan	UNEP	XVII/36	Halon phase-out	To phase out halon consumption by 1 January 2008.	2009 consumption is zero ODP tonnes as per A7 data.	2010 compliance to be verified when A7 data is available.
Lesotho	UNEP	XXII/19	Licensing system	To establish a licensing system for ODS and report to the Secretariat by 31 May 2011.	Establishment of the licensing system not yet reported.	Compliance to be verified by 31 May 2011. Establishment of the licensing system not reported as at February 25 th , 2011

Party	Agency	Decisions	Compliance issue	Actions	Fund Secretariat and Implementing Agency Comments	Achieved/Resolved/Regulatory Measures Operational (Secretariat assessment based on A7 data and agencies preliminary comments)
Libyan Arab Jamahiriya (the)	UNIDO	XV/36	CFC phase-out	To reduce CFC consumption to 107 ODP tonnes in 2007 and to zero ODP tonnes by 1 January 2010.	2008 consumption is 21.9 ODP tonnes and 2009 consumption is zero ODP tonnes as per A7 data.	2010 compliance to be verified when A7 data is available.
Libyan Arab Jamahiriya (the)	UNIDO	XVII/37	Halon phase-out	To phase out halon consumption by 1 January 2008.	2008 consumption is zero ODP tonnes. UNEP reported that efforts to secure participation of the Libyan Arab Jamahiriya to network activities in 2009 have not been successful. 2009 consumption increased to 1.8 ODP tonne as per A7 data.	Not in compliance in 2009. 2010 compliance to be verified when A7 data is available.
Libyan Arab Jamahiriya (the)	UNIDO	XVII/37	MB phase-out	To reduce methyl bromide consumption to 75.000 ODP tonnes in 2007 and to phase out by 1 January 2010.	2007 and 2008 consumptions are 51.7 ODP tonnes and 2009 consumption is 30.0 ODP tonnes.	2010 compliance to be verified when A7 data is available.
Maldives	UNEP	XV/37	CFC phase-out	To reduce CFC consumption to zero ODP tonnes in 2008 and 2009; CFC consumption phase-out by 1 January 2010.	2008 and 2009 consumption are zero ODP tonnes. UNEP input: 2009 targets achieved. The Government has banned CFC imports in early 2008. NO CFCs have been imported since 2008.	2010 targets achieved as per agency.
Mexico	UNIDO	XVIII/30 and XXI/20	CTC phase-out	To reduce CTC consumption to no greater than zero ODP tonnes in 2009 and thereafter.	2009 consumption is zero as per A7 data. 2009 targets achieved.	2010 compliance to be verified when A7 data is available.

Party	Agency	Decisions	Compliance issue	Actions	Fund Secretariat and Implementing Agency Comments	Achieved/Resolved/Regulatory Measures Operational (Secretariat assessment based on A7 data and agencies preliminary comments)
Micronesia (Federate States of)	UNEP	XVII/32	CFC phase-out	To phase out CFC consumption by 1 January 2006.	2008 and 2009 consumptions are zero ODP tonnes as per A7 data.	2010 compliance to be verified when A7 data is available.
Namibia	UNEP	XV/38	CFC phase-out	To reduce CFC consumption to 2.0 ODP tonnes in 2008; 1.0 ODP tonne in 2009 and CFC consumption phase-out by 1 January 2010.	2009 consumption is zero ODP tonnes.	2010 compliance to be verified when A7 data is available.
Nepal	UNEP	XVI/27	CFC phase-out	To reduce CFC consumption to 4.05 ODP tonnes in 2007, 4.05 ODP tonnes in 2008, 4 ODP tonnes in 2009, and zero ODP tonnes in 2010.	2009 consumption is zero ODP tonnes.	2010 compliance to be verified when A7 data is available.
Nigeria	UNDP	XIV/30	CFC phase-out	To reduce CFC consumption to 510 ODP-tonnes in 2007, 300 ODP tonnes in 2008 and 100 ODP tonnes in 2009. To phase out CFC consumption by 1 January 2010.	2009 consumption is 15.1 ODP tonnes.	2010 targets achieved as per agency.
Pakistan	UNDP	XVI/29	Halon phase-out	To phase out halon consumption by 2010.	2009 consumption is zero ODP tonnes as per A7 data.	2010 compliance to be verified when A7 data is available.
Papua New Guinea	Germany	XV/40	CFC phase-out	To reduce CFC consumption to 4.5 ODP tonnes in 2007 and to zero by 1 January 2010.	2008 consumption is -1.6 ODP tonnes and 2009 consumption is zero ODP tonnes as per A7 data.	2010 compliance to be verified when A7 data is available.

Party	Agency	Decisions	Compliance issue	Actions	Fund Secretariat and Implementing Agency Comments	Achieved/Resolved/Regulatory Measures Operational (Secretariat assessment based on A7 data and agencies preliminary comments)
Paraguay	UNEP	XIX/22	CFC phase-out	To reduce CFC consumption to 31.6 ODP tonnes in 2007, 2008, 2009 and zero ODP tonnes in 2010.	2009 consumption is 10.8 ODP tonnes.	2010 compliance to be verified when A7 data is available.
Paraguay	UNEP	XIX/22	CTC phase-out	To reduce carbon tetrachloride consumption to 0.1 ODP tonne in 2007, 2008 and 2009. Zero ODP tonnes in 2010.	2009 consumption is zero ODP tonnes.	2010 compliance to be verified when A7 data is available.
Saint Vincent and the Grenadines	UNEP	XVI/30	CFC phase-out	To reduce CFC consumption to 0.1 ODP tonnes in 2009 and to zero ODP tonnes by 1 January 2010.	2009 consumption is zero ODP tonnes as per A7 data. 2010 consumption is zero ODP tonnes as per CP data.	Achieved based on CP data.
Saudi Arabia	UNEP	XXII/15	CFC phase-out	To reduce CFC consumption to zero in 2010.	The country issued several procedural instructions to customs and relevant authorities to strengthen its licensing system and ensure its effectiveness across a large number of ports. UNEP input: reported 2009 A7 data indicates the country has returned to compliance; decision XXII/15 acknowledged so, and the country confirmed that 2010 CFC consumption is zero and will be reported as per the required data reporting schedule.	2010 compliance to be verified when A7 data is available.

Party	Agency	Decisions	Compliance issue	Actions	Fund Secretariat and Implementing Agency Comments	Achieved/Resolved/Regulatory Measures Operational (Secretariat assessment based on A7 data and agencies preliminary comments)
Somalia	UNEP	XXI/23	CFC phase-out	To reduce CFC consumption to no greater than zero ODP tonnes in 2010.	2008 consumption is 20.0 ODP tonnes and 2009 consumption is 5.6 ODP tonnes as per A7 data.	2010 compliance to be verified when A7 data is available.
Somalia	UNEP	XX/19	Halon phase-out	To reduce halon consumption to 9.4 ODP tonnes in 2008, 9.4 ODP tonnes in 2009, and zero ODP tonnes in 2010.	2008 and 2009 consumptions are zero ODP tonnes.	2010 compliance to be verified when A7 data is available.
Timor-Leste	UNEP	XXII/19	Licensing system	To establish a licensing system for ODS and report to the Secretariat by 31 May 2011.	The Ministry of Economy and Development had issued a Government notification to ban the importation of ODS and ODS-based equipment in 2010. The draft Decree Law on the establishment of the licensing system was presented to the Ministry of Economy and Development, and Ministry of Tourism, Commerce and Industry in February 2011. CAP will request the country to report officially to the Ozone Secretariat.	Achieved.
Uganda	UNEP	XV/43	MB phase-out	To phase out MB consumption by 1 January 2007.	2009 consumption is zero ODP tonnes as per A7 data.	2010 compliance to be verified when A7 data is available.

Party	Agency	Decisions	Compliance issue	Actions	Fund Secretariat and Implementing Agency Comments	Achieved/Resolved/Regulatory Measures Operational (Secretariat assessment based on A7 data and agencies preliminary comments)
Uruguay	UNDP	XVII/39	MB phase-out	To reduce methyl bromide consumption to 8.9 ODP tonnes in 2009 and 6.0 ODP tonnes in 2010; phase-out by 2013.	2009 consumptions is 8.4 ODP tonnes as per A7 data.	2010 compliance to be verified when A7 data is available.
Vanuatu	UNEP	XXII/18	CFC phase-out	To reduce CFC consumption to zero in 2010.	2009 consumptions is 0 ODP tonnes as per A7 data.	Achieved.

Annex III

REVISED COUNTRY PROGRAMME REPORT FORMAT

COUNTRY: XXXX YEAR: January to December of the year YYYY

A. Data on Controlled Substances (in METRIC TONNES)

NOTE: Data entry is required in UNSHADED cells only

Substance ¹	Use by Sector										Import	Export ²	Production ²	Remarks (e.g., stockpiling if use is different from consumption)		
	Aerosol	Foam	Fire Fighting	Refrigeration		Solvent	Process agent	Lab Use	Methyl bromide*						TOTAL	
				Manufacturing	Servicing				QPS	Non-QPS						
Annex B, Group III																
Methyl chloroform											0.00					
Sub-Total						0.00	0.00	0.00			0.00	0.00	0.00	0.00		
Annex C, Group I																
HCFC-22											0.00					
HCFC-141b											0.00					
HCFC-141b in imported pre-blended polyol											0.00					
HCFC-142b											0.00					
HCFC-123											0.00					
HCFC-124											0.00					
HCFC-133											0.00					
HCFC-225											0.00					
HCFC-225ca											0.00					
HCFC-225cb											0.00					
Other ³											0.00					
Other ³											0.00					
Sub-Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00		
Annex E																
Methyl bromide											0.00					
Sub-Total											0.00	0.00	0.00	0.00		
TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00		

* QPS = Quarantine and pre-shipment; Non-QPS = Non-quarantine and pre-shipment.

1 Where the data involves a blend of two or more substances, the quantities of individual components of controlled substances must be indicated separately.

2 Where applicable.

3 Indicate relevant controlled substances.

TYPE OF ACTION / LEGISLATION		Yes/No	If Yes, since when (Date) / If No, planned date	Remarks
1.3.1.2	Freezers			
1.3.1.3	MAC systems			
1.3.1.4	Air conditioners			
1.3.1.5	Chillers			
1.3.1.6	Aerosols except for metered-dose inhalers			
1.3.1.7	Banning sale of ODS-based equipment and/or products:			
1.3.2	Banning sale of ODS-based equipment and/or products:			
1.3.2.1	Used domestic refrigerators			
1.3.2.2	Used freezers			
1.3.2.3	MAC systems			
1.3.2.4	Air conditioners			
1.3.2.5	Chillers			
1.3.2.6	Aerosols except for metered dose inhalers			
1.3.2.7	HCFC for production of some or all types of foam			
		HCFC		
		Yes/No	If Yes, since when (Date) / If No, planned date	Remarks
1.4	Training and certification programmes			
1.4.1	Training programmes:			
1.4.1.1	For training of customs officers			
1.4.1.2	For training of refrigeration service technicians			
1.4.1.3	System for monitoring and evaluation of training programmes			
1.4.2	Certification programmes:			
1.4.2.1	For training of customs officers			
1.4.2.2	For training of refrigeration service technicians			
1.4.2.3	For certification of refrigeration service technicians			
1.4.2.4	System for monitoring and evaluation of training programmes			
		HCFC		
		Yes/No	If Yes, since when (Date) / If No, planned date	Remarks
1.5	Recovery and recycling			
1.5.1	Mandatory recovery and recycling			
1.5.2	Monitoring system for reporting on recovered and recycled			
1.6	Other regulations (please specify)			
1.6.1				
1.6.2				

TYPE OF ACTION / LEGISLATION		Yes/No	If Yes, since when (Date) / If No, planned date	Remarks
1.7	HCFC-141b in imported pre-blended polyols			
1.7.1	Is HCFC-141b in imported pre-blended polyol reported under Article 7?			
		HCFC		
		Yes/No	If Yes, since when (Date) / If No, planned date	Remarks
2.	ENFORCEMENT OF ODS IMPORT CONTROLS			
2.1	Is registration of HCFC importers required?			
2.2	Is there a shared database on import quotas and actual imports between ozone office and customs?			
2.3	Have there been instances of unauthorized HCFC imports stopped?			
2.4	Are estimated quantities and origin of HCFC imports tracked by country?			

XXXX

C. Quantitative assessment of the phase-out programme

Description	Annual	Cumulative	Remarks
Import quotas/licenses issued (metric tonnes)			
Methyl chloroform			
Methyl bromide			
HCFC-22			
HCFC-141b			
HCFC-141b in Imported Pre-blended Polyol			
HCFC-142b			
HCFC-123			
HCFC-124			
HCFC-133			
HCFC-225			
HCFC-225ca			
HCFC-225cb			
Others			
Export quotas/licenses issued (metric tonnes)			
Methyl chloroform			
Methyl bromide			
HCFC-22			
HCFC-141b			
HCFC-141b in Imported Pre-blended Polyol			
HCFC-142b			
HCFC-123			
HCFC-124			
HCFC-133			
HCFC-225			
HCFC-225ca			
HCFC-225cb			
Others			
Average estimated retail price of ODS/substitutes (US\$/kg)			
HCFC-22			
HCFC-141b			
HCFC-141b in Imported Pre-blended Polyol			
HCFC-142b			
HCFC-123			
HCFC-124			
HCFC-133			
HCFC-225			
HCFC-225ca			
HCFC-225cb			
HFC-134a			
R-404A			
R-507A			
R-410A			
R-407C			
HFC-245fa			
HFC-356mfc			
HFC-227ea			
Isobutane (HC-600a)			
Propane (HC-290)			
Pentane			
Cyclopentane			
Methyl formate			
MDI (for production of foam)			
Training programmes (HCFC)			
Number of trainers for customs trained			
Number of customs officers trained			
Number of trainers for technicians trained			
Number of technicians trained			
Number of technicians certified			
Recovery/recycling/reused (metric tonnes where applicable)			
Estimated HCFC-22 recovered with equipment funded by Multilateral Fund			
Total HCFC-22 recovered			
Estimated HCFC-22 reused with equipment funded by Multilateral Fund			
Total HCFC-22 reused			
Number of funded recovery machines in operation			
Number of funded recovery machines not in operation			
Number of funded recycling machines in operation			
Number of funded recycling machines not in operation			
Number of funded end-users converted			
Number of funded end-users retrofitted			

D. Qualitative assessment of the operation of HPMP

1. Is the HPMP and its components (recovery and recycling programmes, equipment retrofit, training of technicians and customs, and legislation) proceeding as scheduled:

- Yes
- No
- N/A HPMP already completed

If not, please specify milestones and completion dates with delays, and explain reasons for the delay and measures taken to overcome the problems:

2. The HCFC import licensing and quota system scheme functions:

- Very well
- Satisfactorily
- Not so well

Please specify problems encountered: _____

3. The HCFC recovery and recycling programme functions:

- Very well
- Satisfactorily
- Not so well

Please specify problems encountered: _____

4. The HPMP will enable the Government to achieve:

- the 10% HCFC reduction target in 2015
- the 35% HCFC reduction target in 2020
- the 97.5% HCFC reduction target in 2030
- the complete phase-out of HCFC in 2040
- Accelerated total phase-out by _____

5. Additional measures that are needed and planned to assist in the implementation of the HPMP and to achieve compliance:

E. Comment by bilateral/implementing agency(ies)

Annex IV

COMPLETED PROJECTS

Agency	Code	Project Title
Australia	ASP/SEV/50/TAS/52	Additional support for the regional strategy for 11 Article 5 countries in the Pacific (PIC strategy)
IBRD	PHI/FUM/44/TAS/76	Technical assistance for a national methyl bromide phase-out strategy
IBRD	THA/HAL/32/INV/134	Terminal halon-1211 and halon-1301 phaseout project for fire equipment manufacturers and suppliers converting to ABC powder, CO2, HFC-227ea and inert gases
Japan	SRL/PHA/43/TAS/27	National compliance action plan: MAC recovery/recycling and retrofit
Japan	SRL/PHA/43/TAS/28	National compliance action plan: recovery and recycling programme
Spain	PAR/FUM/47/TAS/15	Technical assistance to phase-out the use of methyl bromide
UNDP	CUB/ARS/41/INV/23	Phase-out of CFC consumption in the manufacture of aerosol metered dose inhalers (MDIs)
UNEP	AFR/SEV/45/TAS/33	Sub-regional project on harmonisation of legislative and regulatory mechanisms to improve monitoring and control of ODS consumption in English-speaking Africa
UNEP	CPR/SEV/43/TRA/413	Policy training for local authorities (third tranche)
UNIDO	DOM/FUM/38/INV/33	Phase-out of methyl bromide in melon, flowers and tobacco
UNIDO	OMA/HAL/46/TAS/12	Halon consumption phase-out through a technical assistance programme and a halon recycling

ANNEX V

PROJECTS THAT ARE CLASSIFIED AS “SOME PROGRESS”

Agency	Code	Project Title
Canada	JAM/FUM/47/TAS/22	Technical assistance to phase-out the use of methyl bromide
IBRD	ARG/REF/18/INV/39	Elimination of CFC in the manufacturing plant of domestic refrigerators of Neba, S.A.
Japan	SRL/PHA/43/TAS/26	National compliance action plan: incentive programme for commercial and industrial refrigeration end-users
UNDP	AFR/FUM/38/TAS/32	Technical assistance for methyl bromide reductions and formulation of regional phase-out strategies for low-volume consuming countries
UNDP	CHI/REF/48/INV/160	Terminal umbrella project for phase-out of the use of CFC-11, CFC-12 and R-502 (CFC-115) in the manufacture of refrigeration equipment
UNDP	FIJ/FUM/47/TAS/17	Technical assistance project to install alternatives, achieve compliance and phase-out methyl bromide
UNDP	MAL/FUM/43/TAS/151	Technical assistance programme to install alternatives and phase-out all remaining non-QPS uses of methyl bromide
UNEP	GLO/REF/48/TAS/275	Global technical assistance programme in the chiller sector
UNIDO	ALG/REF/44/INV/62	Conversion of CFC-11 to HCFC-141b and CFC-12 to HFC-134a technology in the last group of commercial refrigerator manufactures (refrigeration sector terminal project)
UNIDO	EGY/ARS/50/INV/92	Phase-out of CFC consumption in the manufacture of aerosol metered dose inhalers (MDIs)

ANNEX VI

PROJECTS THAT ARE CLASSIFIED AS “NO PROGRESS”

Agency	Code	Project Title
UNDP	COL/PAG/48/INV/66	Phase-out of CTC as process agent in the elimination of nitrogen trichloride during chlorine production at Prodesal S.A.

ANNEX VII

PROJECTS WITH EXISTING DECISIONS

Agency	Code	Project Title	Existing Decision
UNEP	SOM/SEV/35/TAS/01	Formulation of national phase out strategy	Milestone: Funding for country programming preparation to be obligated on the basis of a visit to Somalia by UNEP. Deadline: Six months following the UNEP visit, which would occur as soon as security conditions allowed. (Decision 54/4(c))

ANNEX VIII

PROJECTS FOR WHICH ADDITIONAL STATUS REPORTS WERE REQUESTED

Agency	Code	Project Title	Reasons
IBRD	IND/PRO/59/INV/435	Accelerated CFC production phase-out (first tranche)	Additional status report required to assess the status of signature of agreement
UNEP	SAU/SEV/53/INS/02	Institutional strengthening (establishment of Ozone Unit)	Additional status report required to assess the status of the preparation of the financial reports
UNIDO	AFR/REF/48/DEM/37	Strategic demonstration project for accelerated conversion of CFC chillers in 5 African Countries (Cameroon, Egypt, Namibia, Nigeria and Sudan)	Additional status report required to assess the status of the negotiation with the Nigerian Bank of Industry
UNIDO	ARG/PHA/47/INV/147	National CFC phase-out plan: 2006 work programme	Additional status report required to assess the status of customs clearance and tax exemption of equipment imported in 2009
UNIDO	ARG/PHA/50/INV/150	National CFC phase-out plan: 2007 work programme	Additional status report required to assess the status of customs clearance and tax exemption of equipment imported in 2009
UNIDO	ARG/PHA/53/INV/152	National CFC phase-out plan: 2008 work programme	Additional status report required to assess the status of customs clearance and tax exemption of equipment imported in 2009
UNIDO	IND/PHA/45/INV/385	CTC phase-out plan for the consumption and production sectors: 2005 annual programme	Additional status report required to assess the status of proposals from local suppliers
UNIDO	IND/PHA/49/INV/402	CTC phase-out plan for the consumption and production sectors: 2006 annual programme	Additional status report required to assess the status of proposals from local suppliers

ANNEX IX

PROJECTS FOR WHICH ADDITIONAL STATUS REPORTS WERE REQUESTED FOR HPMP DEVELOPMENT

Agency	Code	Project Title	Reasons
UNDP	PER/PHA/55/PRP/40	Preparation of a HCFC phase-out management plan	Additional status report since the project is at an initial stage of development.
UNEP	ANT/PHA/55/PRP/12	Preparation of a HCFC phase-out management plan	Additional status report since the project is at an initial stage of development.
UNEP	BGD/PHA/56/PRP/30	Preparation of a HCFC phase-out management plan	Additional status report since the project is at an initial stage of development.
UNEP	BHA/PHA/55/PRP/15	Preparation of a HCFC phase-out management plan	Additional status report since the project is at an initial stage of development.
UNEP	BRU/PHA/55/PRP/11	Preparation of a HCFC phase-out management plan	Additional status report since the project is at an initial stage of development.
UNIDO	BHE/PHA/55/PRP/23	Preparation of a HCFC phase-out management plan	Additional status report since the project is at an initial stage of development.
UNIDO	SOA/PHA/55/PRP/01	Preparation of a HCFC phase-out management plan	Additional status report since the project is at an initial stage of development.

ANNEX X

LIST OF ACTIONS TO ENDEAVOUR TO OBTAIN CO-FINANCING BY AGENCY

	Germany	UNDP	UNEP	UNIDO	World Bank
Informed NOU	Bolivia (Plurinational State of), Botswana, Brazil, Brunei Darussalam, China, India, Iran (Islamic Republic of), Kenya, Lesotho, Liberia, Mauritius, Namibia, Papua New Guinea, Seychelles, Zimbabwe.	Angola, Argentina, Armenia, Bangladesh, Bolivia (Plurinational State of), Brazil, Cambodia, Chile, China, Colombia, Costa Rica, Cuba, Dominican Republic (the), Egypt, El Salvador, Fiji, Gambia (the), Georgia, India, Indonesia, Iran (Islamic Republic of), Jamaica, Kyrgyzstan, Lebanon, Malaysia, Mexico, Nigeria, Panama, Paraguay, Peru, Philippines (the), Republic of Moldova (the), Saint Vincent and the Grenadines, Sri Lanka, Swaziland, Trinidad and Tobago, Uruguay.	Antigua and Barbuda, Bahamas (the), Bangladesh, Barbados, Belize, Bhutan, Brunei Darussalam, Cambodia, China, Dominica, Ecuador, Grenada, Guatemala, Guyana, Haiti, Honduras, India, Iran (Islamic Republic of), Iraq, Lao People's Democratic Republic (the), Maldives, Mongolia, Myanmar, Nepal, Pakistan, Paraguay, Saint Kitts and Nevis, Saint Lucia, Sri Lanka, Suriname, Timor-Leste.	Albania, Algeria, Argentina, Bahrain, Bosnia and Herzegovina, Cameroon, China, Croatia, Ecuador, Egypt, Guatemala, Honduras, India, Indonesia, Iran (Islamic Republic of), Iraq, Jordan, Democratic People's Republic of Korea (the), Kuwait, Libyan Arab Jamahiriya (the), Mexico, Montenegro, Morocco, Myanmar, Nicaragua, Niger (the), Nigeria, Oman, Pakistan, Philippines (the), Qatar, Saudi Arabia, Senegal, Serbia, Somalia, South Africa, Sudan (the), Syrian Arab Republic, the former Yugoslav Republic of Macedonia, Tunisia, Turkey, Turkmenistan, Uruguay, Venezuela (Bolivarian Republic of), Yemen.	China, Indonesia, Jordan, Philippines (the), Viet Nam, Thailand.
Enterprise co-financing for the non-eligible components	Liberia, Mauritius, Namibia, Seychelles.	Bangladesh, Bolivia (Plurinational State of), Brazil, Chile, China, Colombia, Costa Rica, Dominican Republic (the), El Salvador, India, Indonesia, Iran (Islamic Republic of), Jamaica, Lebanon, Malaysia, Mexico, Nigeria, Panama, Paraguay, Peru, Philippines (the), Sri Lanka, Swaziland, Trinidad and Tobago, Uruguay.		Algeria, Argentina, China, Croatia, Ecuador, Guatemala, Indonesia, Mexico, Montenegro, Morocco, Pakistan, South Africa, Sudan (the), Turkey, Turkmenistan, Venezuela (Bolivarian Republic of).	China, Indonesia, Jordan, Philippines (the), Thailand, Viet Nam.
Enterprise co-financing to cover technology	Liberia, Mauritius, Namibia, Seychelles.	Bangladesh, Brazil, Chile, China, Colombia, India, Indonesia, Iran (Islamic republic of), Lebanon, Malaysia, Nigeria, Philippines (the), Sri Lanka.		China, Indonesia.	China, Thailand, Viet Nam.
Enterprise co-financing to move sites		Brazil, Chile, Colombia.			

	Germany	UNDP	UNEP	UNIDO	World Bank
Government co-financing	Liberia, Mauritius, Namibia, Seychelles.	Bangladesh, Brazil, Chile, China, Colombia, Fiji, India, Indonesia, Iran (Islamic Republic of), Lebanon, Malaysia, Nigeria, Paraguay, Peru, Sri Lanka, Uruguay.	Antigua and Barbuda, Bahamas (the), Bangladesh, Barbados, Belize, Bhutan, Brunei Darussalam, Cambodia, China, Dominica, Ecuador, Grenada, Guatemala, Guyana, Haiti, Honduras, India, Iran (Islamic Republic of), Iraq, Lao People's Democratic Republic (the), Maldives, Mongolia, Myanmar, Nepal, Pakistan, Paraguay, Saint Kitts and Nevis, Saint Lucia, Sri Lanka, Suriname, Timor-Leste.	Cameroon, Croatia, Mexico, Montenegro, Niger (the), Senegal, Serbia, Turkey, Turkmenistan.	Indonesia, Jordan, Viet Nam.
GEF for non-eligible components			Cambodia, Maldives, Pakistan.		
Bilateral for non-eligible components		Brazil, Colombia, Indonesia, Malaysia, Nigeria, Swaziland.	Belize, Bhutan, Maldives, Nepal.	Cameroon, Niger (the), Serbia, Turkey.	Viet Nam.
GEF energy efficiency and market transformation		Bangladesh, China, Fiji, India, Indonesia, Kyrgyzstan, Lebanon, Malaysia, Nigeria.	Bhutan, Maldives, Nepal, Pakistan.		
UNDP thematic Trust Fund Project on EE in public buildings	Mauritius				
MEA funding opportunities					
Carbon markets				Bahrain, Ecuador, Egypt, Iraq, Mexico, Morocco, Oman, Pakistan, Qatar, Saudi Arabia, the former Yugoslav Republic of Macedonia, Venezuela (Bolivarian Republic of), Yemen.	
